

2013-2014 Program Review
Educational Leadership

I Instruction
A Assessment goals and outcomes for each degree program (reported separately)
B Input Data

B 1 Headcount, Person Years and FTE -- Overall and Devoted To Instruction
 Educational Leadership

			Educational Leadership			College Total	University Total
			2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Tenured & tenure-earning faculty	Professor, Assoc Professor, Asst Professor	Total Headcount	13	14	14	74	631
		Total Person-Years	12.4	13.1	13.3	68.2	556.6
		Person-Years Devoted To Instruction	7.8	8.9	8.0	40.2	305.0
		Total FTE	16.6	17.4	17.7	91.0	742.1
		FTE Devoted to Instruction	10.4	11.9	10.6	53.5	406.7
Non-tenure-earning faculty	Instructors, Lecturers, Visiting Faculty	Total Headcount	9	7	6	31	259
		Total Person-Years	7.9	6.6	6.1	28.6	217.4
		Person-Years Devoted To Instruction	5.9	4.4	3.6	20.8	178.6
		Total FTE	10.6	8.8	8.1	38.1	289.9

			Educational Leadership			College Total	University Total
			2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
		FTE Devoted to Instruction	7.9	5.8	4.8	27.7	238.1
Other personnel paid on faculty pay plan	Scholar/ Scientist/ Engineer, Research Assoc, Assoc In, Asst In, Postdoc Assoc	Total Headcount					67
		Total Person-Years					51.5
		Person-Years Devoted To Instruction					7.4
		Total FTE					68.7
		FTE Devoted to Instruction					9.9
Adjuncts	--	Total Headcount	31	37	34	194	600
		Total Person-Years	5.8	5.8	4.2	30.5	113.6
		Person-Years Devoted To Instruction	5.8	5.6	3.5	29.3	108.1
		Total FTE	7.8	7.8	5.6	40.7	151.5
		FTE Devoted to Instruction	7.8	7.4	4.6	39.1	144.2
Graduate Assistants	--	Total Headcount	19	21	22	129	1,143
		Total Person-Years	4.6	5.7	7.0	32.4	349.0

		Educational Leadership			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Other	--	Person-Years Devoted To Instruction				
		2.3	0.2	0.2	15.0	234.8
		Total FTE				
		6.1	7.5	9.3	43.2	465.4
		FTE Devoted to Instruction				
		3.1	0.3	0.3	20.0	313.1
		Total Headcount				
		7	6	4	57	249
		Total Person-Years				
		0.9	0.8	0.4	6.4	42.1
Total		Person-Years Devoted To Instruction				
		0.5	0.6	0.0	1.8	12.7
		Total FTE				
		1.2	1.0	0.5	8.6	56.1
		FTE Devoted to Instruction				
		0.7	0.8	0.0	2.4	17.0
		Total Headcount				
		79	85	80	485	2,949
		Total Person-Years				
		31.6	31.9	30.9	166.2	1,330.2
	Person-Years Devoted To Instruction					
	22.4	19.7	15.3	107.0	846.7	
	Total FTE					
	42.2	42.6	41.2	221.5	1,773.6	
	FTE Devoted to Instruction					
	29.9	26.2	20.4	142.7	1,129.0	

Source: Instruction and Research File

Report includes summer, fall and spring semester data

Faculty headcounts are unduplicated within year; faculty with appointments in multiple departments are counted in the department where they devoted most effort.

Adjuncts and Grad Assistants are counted in each department where they had an appointment.

Person-year= 1 person working full time for one year

1.00 FTE = .75 person-years

B 2 Instructional Faculty and Adjuncts By Gender and Ethnicity
Educational Leadership

Instructional Faculty (Tenured, tenure-earning, & non-tenure-earning)		Educational Leadership			College Total	University Total
		2011- 2012	2012- 2013	2013- 2014	2013- 2014	2013-2014
American Indian/Alaskan Native	Male					1
	Total					1
Asian or Pacific Islander						0
	Female				2	29
	Male	1	1	1	6	81
	Total	1	1	1	8	110
Black (Not of Hispanic Origin)	Female	1	1	1	6	33
	Male				1	19
	Total	1	1	1	7	52
Hispanic						1
	Female	1	1	1	6	33
	Male	2	2	2	2	21
	Total	3	3	3	8	55

Instructional Faculty (Tenured, tenure-earning, & non-tenure-earning)		Educational Leadership			College Total	University Total
		2011- 2012	2012- 2013	2013- 2014	2013- 2014	2013-2014
White (Not of Hispanic Origin)	Female	9	9	8	45	277
	Male	8	7	7	30	387
	Total	17	16	15	75	664
Total					1	
	Female	11	11	10	59	372
	Male	11	10	10	39	509
	Total	22	21	20	98	882

Source: Instruction and Research File

Instructional Faculty includes tenured, tenure-earning and non-tenure-earning faculty members who taught a course during the year.

B 2 Instructional Faculty and Adjuncts By Gender and Ethnicity
Educational Leadership

Adjuncts		Educational Leadership			College Total	University Total
		2011- 2012	2012- 2013	2013- 2014	2013-2014	2013-2014
Asian or Pacific Islander	Female				5	13
	Male				1	10
	Total				6	23
Black (Not of Hispanic Origin)	Female	3	6	4	7	26
	Male	3	4	8	9	20
	Total	6	10	12	16	46
Hispanic	Female				4	10
	Male	1	1	1	2	11

Adjuncts		Educational Leadership			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
	Total	1	1	1	6	21
White (Not of Hispanic Origin)	Female	15	16	13	123	290
	Male	9	10	8	43	220
	Total	24	26	21	166	510
Total	Female	18	22	17	139	339
	Male	13	15	17	55	261
	Total	31	37	34	194	600

Source: Instruction and Research File

B 3 Average Course Section Size and Percent of Sections Taught By Faculty
Educational Leadership

Course Level	Type	Section # Offered	Educational Leadership			College Total	University Total
			2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Undergraduate	Lecture/Seminar		39	27	43	696	5,152
		# Enrolled	810	699	958	18,426	195,222
		Avg Section	20.8	25.9	22.3	26.5	37.9

		Educational Leadership			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Lab	Enrollment					
	Sections	11	12	14	315	3,565
	Faculty Taught	28.2	44.4	32.6	45.3	69.2
	Sections Offered					
	# Enrolled					
	Avg Section Enrollment					
	Sections					
	Faculty Taught					
	Sections Offered					
	# Enrolled					
Discussion	Avg Section Enrollment					
	Sections					
	Faculty Taught					
	Sections Offered					
	# Enrolled					
	Avg Section Enrollment					

2011 - 2012 2012 - 2013 2013 - 2014 2013-2014 2013-2014

Enrollment

Sections 11 12 14 315 3,565

Faculty Taught 28.2 44.4 32.6 45.3 69.2

Sections Offered 31 915

Enrolled 436 17,644

Avg Section Enrollment 14.1 19.3

Sections 0 384

Faculty Taught 0.0 42.0

Discussion Sections Offered 270

Enrolled 7,589

Avg Section Enrollment 28.1

246

		Educational Leadership			College Total	University Total		
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014		
Graduate	Lecture/Seminar	Sections Faculty - Taught					91.1	
		Sections Offered					84	1,300
		# Enrolled					1,685	8,149
		Avg Section Enrollment					20.1	6.3
		Sections Faculty - Taught					25	984
		Sections Faculty - Taught					29.8	75.7
		Sections Offered	159	166	139	337	1,639	
		# Enrolled	2,042	2,355	1,948	4,263	21,647	
		Avg Section Enrollment	12.8	14.2	14.0	12.6	13.2	
		Sections Faculty - Taught	116	105	105	269	1,403	
Sections Faculty - Taught	73.0	63.3	75.5	79.8	85.6			

		Educational Leadership			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Lab	- Taught					
	Sections Offered					55
	# Enrolled					507
	Avg Section Enrollment					9.2
	Sections Faculty - Taught					36
Other Course Types	Sections Offered	142	147	164	340	1,979
	# Enrolled	550	700	623	1,171	5,590
	Avg Section Enrollment	3.9	4.8	3.8	3.4	2.8
	Sections Faculty - Taught	129	126	148	307	1,848
		90.8	85.7	90.2	90.3	93.4

Source: Instruction and Research File and Student Data Course File

'Other Course Types' includes DIS, Thesis/Dissertation Research, Individual Performance Instruction, Internships, etc.

Sections taught by tenured, tenure-earning and non-tenure-earning faculty are counted as 'faculty-taught'

B 4 a Majors Enrolled By Level (Annual Headcount)
Educational Leadership (Program CIP: 130401)

	Educational Leadership					College Total	University Total
	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Professional							187
Bachelors						3,557	28,919
Masters/Specialist	275	257	227	260	247	846	4,569
Doctoral	126	143	151	155	159	301	971
Unclassified							2,912
Total	401	400	378	415	406	4,704	37,558

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

B 4 b Majors Enrolled (Annual Headcount) By Gender and Ethnicity
Educational Leadership (Program CIP: 130401)

			Educational Leadership			College Total	University Total	
			2011-2012	2012-2013	2013-2014	2013-2014	2013-2014	
Professional	Asian or Pacific Islander	Female					14	
		Male					9	
		Total					23	
	Black (Not of Hispanic Origin)	Female					7	
		Male					1	
		Total					8	
	Hispanic	Female					20	
		Male					7	
		Total					27	
	White (Not of Hispanic Origin)	Female					57	
		Male					68	
		Total					125	
	Not Reported	Female					2	
		Male					2	
		Total					4	
Total	Female					100		
	Male					87		
	Total					187		
Undergraduate	American Indian/Alaskan Native	Female				12	92	
		Male				8	88	
		Total				20	180	
	Asian or Pacific Islander	Female					70	849
		Male					25	668
		Total				95	1,517	
	Black (Not of Hispanic Origin)	Female					548	3,648
		Male					192	2,216
		Total				740	5,864	

		Educational Leadership			College Total	University Total	
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014	
Graduate	Hispanic	Female			581	4,153	
		Male			181	2,940	
		Total			762	7,093	
	White (Not of Hispanic Origin)	Female			1,407	7,204	
		Male			457	6,070	
		Total			1,864	13,274	
	Non-Resident Alien	Female			34	342	
		Male			7	287	
		Total			41	629	
	Not Reported	Female			25	213	
		Male			10	149	
		Total			35	362	
	Total	Female			2,677	16,501	
		Male			880	12,418	
		Total			3,557	28,919	
	American Indian/Alaskan Native	Female	1	1	1	3	15
		Male				1	4
		Total	1	1	1	4	19
Asian or Pacific Islander	Female	8	6	5	25	148	
	Male	5	6	6	11	114	
	Total	13	12	11	36	262	
Black (Not of Hispanic Origin)	Female	45	68	73	145	652	
	Male	26	31	37	54	243	
	Total	71	99	110	199	895	
Hispanic	Female	31	35	30	104	495	
	Male	15	17	19	35	346	
	Total	46	52	49	139	841	

		Educational Leadership			College Total	University Total	
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014	
Unclassified	White (Not of Hispanic Origin)	Female	178	178	164	559	1,848
		Male	64	69	65	171	1,211
		Total	242	247	229	730	3,059
	Non-Resident Alien	Female	3	2	2	24	195
		Male	2	2	4	12	213
		Total	5	4	6	36	408
	Not Reported	Female				3	36
		Male					20
		Total				3	56
	Total	Female	266	290	275	863	3,389
		Male	112	125	131	284	2,151
		Total	378	415	406	1,147	5,540
	American Indian/Alaskan Native	Female					1
		Male					3
		Total					4
	Asian or Pacific Islander	Female					136
		Male					124
		Total					260
	Black (Not of Hispanic Origin)	Female					276
		Male					136
Total						412	
Hispanic	Female					299	
	Male					210	
	Total					509	
White (Not of Hispanic Origin)	Female					841	
	Male					728	
	Total					1,569	

		Educational Leadership			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Non-Resident Alien	Female					62
	Male					67
	Total					129
Not Reported	Female					16
	Male					13
	Total					29
Total	Female					1,631
	Male					1,281
	Total					2,912

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

Productivity Data

C 1 Annualized State-Fundable FTE Produced By Level
Educational Leadership

	Educational Leadership			College Total	University Total
	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Undergraduate Total	60.0	46.4	58.2	1,458.1	15,526.9

	Educational Leadership			College Total	University Total
	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Graduate Total	232.4	213.3	221.3	470.9	2,195.3
Grad I	149.9	136.9	137.5	342.7	1,796.2
Grad II	82.5	76.3	83.8	128.2	399.1
Classroom	219.7	198.3	207.5	445.0	2,064.1
Thesis-Dissertation	12.7	14.9	13.8	25.8	131.2
Grand Total	292.4	259.6	279.5	1,929.0	17,722.2

Source: Student Data Course File

Based On State-Fundable Credit Hours

Note: Grad I and Grad II groups will sum to Graduate Total; Classroom and Thesis-Dissertation will sum to Graduate Total.

C 2 Annualized State-Fundable FTE Produced In/Out Of Department or College
Educational Leadership

Course Level	FTE produced by students who are:	Courses offered by:			College of Education	University Total
		Educational Leadership	2011-2012	2012-2013		
Lower Division Undergraduate	Majors within the department				91.4	727.9

		Courses offered by:				
		Educational Leadership			College of Education	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
	Majors outside the department, but within the college		0.4	0.8	53.0	1,753.5
	Majors outside the college		2.4	5.4	125.0	4,312.6
	Total		2.8	6.2	269.4	6,794.0
Upper Division Undergraduate	FTE produced by students who are:					
	Majors within the department				794.6	5,096.5
	Majors outside the department, but within the college	53.6	39.4	49.4	275.6	2,434.0
	Majors outside the college	6.5	4.2	2.7	118.5	1,202.4
	Total	60.0	43.6	52.1	1,188.7	8,732.9
Graduate	FTE produced by students who are:					
	Majors within the department	149.9	145.6	155.2	361.3	1,749.1
	Majors outside the department, but within the college	52.9	46.6	39.7	64.3	303.7
	Majors outside the college	29.5	21.1	26.4	45.3	142.5
	Total	232.4	213.3	221.3	470.9	2,195.3
Total	FTE produced by students who are:					
	Majors within the department	149.9	145.6	155.2	1,247.3	7,573.6

	Courses offered by:				
	Educational Leadership			College of Education	University Total
	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Majors outside the department, but within the college	106.5	86.3	89.8	392.9	4,491.2
Majors outside the college	36.0	27.7	34.6	288.8	5,657.4
Total	292.4	259.7	279.5	1,929.0	17,722.2

Source: Student Data Course File
Based On State-Fundable Credit Hours

C 3 Degrees Awarded
Educational Leadership (Program CIP: 130401)

	Educational Leadership			College Total	University Total
	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Degrees awarded with a:					
Associates					
Single major					353.0
All					353.0
Bachelors					
Degrees awarded with a:					
Single major				524.0	4,813.0
Double or triple major				1.0	204.0
All				525.0	5,017.0

		Educational Leadership			College Total	University Total
		2011- 2012	2012- 2013	2013- 2014	2013-2014	2013-2014
Masters	Degrees awarded with a:					
	Single major	57.0	80.0	82.0	274.0	1,355.0
	All	57.0	80.0	82.0	274.0	1,355.0
Specialist	Degrees awarded with a:					
	Single major	18.0	19.0	26.0	35.0	35.0
	Double or triple major	1.0				
	All	19.0	19.0	26.0	35.0	35.0
Doctorate	Degrees awarded with a:					
	Single major	17.0	11.0	23.0	40.0	128.0
	All	17.0	11.0	23.0	40.0	128.0
Total	Degrees awarded with a:					
	Single major	92.0	110.0	131.0	873.0	6,684.0
	Double or triple major	1.0			1.0	204.0
	All	93.0	110.0	131.0	874.0	6,888.0

Source: Student Data Course File

Note: Degrees awarded with multiple majors may result in fractional degree totals for some groups.

A degree awarded with a single major contributes 1 degree, a double major contributes 1/2 degree in each major,

and a triple major contributes 1/3 degree in each major to the degree totals.

Efficiency Data

D 1 Annualized FTE Produced Per Instructional Person-Year
Educational Leadership

	Educational Leadership			College Total	University Total
	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Undergraduate	2.7	2.4	3.8	13.6	18.3
Graduate	10.4	10.8	14.5	4.4	2.6
Total	13.0	13.2	18.3	18.0	20.9

Source: Instruction and Research File and Student Data Course File
Includes Instructional Person-Years from all personnel categories.
Annualized FTE (C 1) produced for each person-year devoted to instruction (B 1 department total).

D 2 Degrees Awarded Per FACULTY Instructional Person Year
Educational Leadership (Program CIP: 130401)

	Educational Leadership			College Total	University Total
	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Associates	0	0	0	0	0.7
Bachelors	0	0	0	8.6	10.4
Masters	4.2	6.0	7.1	4.5	2.8
Specialist	1.4	1.4	2.2	0.6	0.1
Doctorate	1.2	0.8	2.0	0.7	0.3
Total	6.8	8.3	11.3	14.3	14.2

Source: Instruction and Research File and Student Data Course File
Includes Instructional Person-Years from Tenured, Tenure-earning and Non-tenure-earning faculty only

Number of Degrees (C 3) produced for each Faculty person-year devoted to instruction (B 1 tenured, tenure-earning and non-tenure-earning faculty).

Effectiveness Data

E 1 Rating of Quality of Instruction (item 20) and Instructor (item 21) from Student Perception of Teaching (SPOT)
Educational Leadership

20. Rate the quality of instruction as it contributed to your learning in the course.

Scale 1=Excellent 5=Poor		Educational Leadership			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Undergraduate	# Sections	22	17	20	383	3,329
	Mean Rating	1.8	1.9	2.0	1.7	1.9
Graduate	# Sections	87	116	54	118	562
	Mean Rating	1.6	1.6	1.4	1.5	1.6
Total	# Sections	109	133	74	501	3,891
	Mean Rating	1.6	1.7	1.6	1.6	1.8

Source: Student Perception of Teaching Results, Summer 2011 to Fall 2013

Effectiveness Data

E 1 Rating of Quality of Instruction (item 20) and Instructor (item 21) from Student Perception of Teaching (SPOT)
 Educational Leadership

21. What is your rating of this instructor compared to other instructors you have had?

		Scale: 1=One of Most Effective 5=One of Least Effective					
		Educational Leadership			College Total	University Total	
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014	
Undergraduate	# Sections	22	17	20	383	3,329	
	Mean Rating	2.0	2.0	2.2	1.9	2.0	
Graduate	# Sections	87	116	54	118	562	
	Mean Rating	1.8	1.9	1.7	1.7	1.9	
Total	# Sections	109	133	74	501	3,891	
	Mean Rating	1.8	1.9	1.8	1.8	2.0	

Source: Student Perception of Teaching Results, Summer 2011 to Fall 2013

E 2 Mean Rating of Satisfaction With Instruction & Advising In Program
 Educational Leadership

	Educational Leadership							College Total	University Total
	2000-2001	2002-2003	2004-2005	2006-2007	2008-2009	2010-2011	2012-2013	2012-2013	
Student Level	2	2	2	2	2	2	334	2,211	

			Educational Leadership					College	University		
			200	200	200	200	200	201	201	2012-	2012-
			0-	2-	4-	6-	8-	0-	2-	2013	2013
			200	200	200	200	200	201	201		
			1	3	5	7	9	1	3		
Undergraduate	Quality of courses in degree program	# Responses									
		Mean	2.5					3.5	3.0	3.0	
	Quality of instructors in degree program	# Responses		2				2	323	2,137	
		Mean	2.5					3.5	3.0	3.0	
Graduate	Quality of advising in college advising office	# Responses		2				2	298	1,933	
		Mean	2.5					3.0	2.9	2.8	
	Quality of advising by faculty	# Responses		2				2	295	1,808	
		Mean	2.5					3.5	2.9	2.9	
Graduate	Quality of courses	# Responses	50	85	33	43	28	71	55	112	476

		Educational Leadership						College Total	University Total
		2000-2001	2002-2003	2004-2005	2006-2007	2008-2009	2010-2011	2012-2013	2012-2013
in degree program	Mean	3.2	3.2	3.0	3.5	3.3	3.5	3.4	3.1
	Quality of instructors in degree program # Responses	49	86	33	39	26	70	51	461
	Mean	3.2	3.3	3.2	3.5	3.5	3.5	3.4	3.2
Quality of advising in college advising office	Mean	3.1	3.0	2.9	3.0	2.7	3.3	3.2	3.0
	Quality of advising by faculty # Responses	45	67	21	40	23	64	44	358
	Mean	3.0	3.2	3.0	3.3	3.2	3.3	3.3	3.1

Scale 1=Poor 4=Excellent
Source: Student Satisfaction Survey

II. Research, Creative & Scholarly Activities

A Assessment Goals and Outcomes for Research (reported separately)

B 1 Faculty Person Years and FTE Devoted to Research

Educational Leadership

				Educational Leadership			College Total	University Total
				2011 - 2012	2012 - 2013	2013 - 2014	2013- 2014	2013-2014
Departmental Research	Tenured & tenure-earning faculty	Professor, Assoc Professor, Asst Professor	Person -Years	1.1	1.2	1.3	5.4	98.6
			FTE	1.5	1.5	1.7	7.2	131.5
	Non-tenure-earning faculty	Instructors, Lecturers, Visiting Faculty	Person -Years	0.2				6.0
			FTE	0.3				8.0
	Other personnel paid on faculty pay plan	--	Person -Years					11.2
			FTE					14.9
Total			Person -Years	1.3	1.2	1.3	5.4	115.8
			FTE	1.8	1.5	1.7	7.2	154.4
Sponsored Research	Tenured & tenure-earning faculty	Professor, Assoc Professor, Asst Professor	Person -Years	0.6	0.8	1.1	4.4	24.9
			FTE	0.8	1.0	1.4	5.9	33.2
	Non-tenure-earning faculty	Instructors, Lecturers, Visiting Faculty	Person -Years	0.3	1.0	1.1	1.9	5.1
			FTE	0.4	1.3	1.5	2.6	6.8
	Other personnel paid on	--	Person -Years					25.6
			FTE					34.2

		Educational Leadership			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
faculty pay plan						
Total	Person-Years	0.9	1.8	2.2	6.4	55.7
	FTE	1.2	2.3	2.9	8.5	74.2

Source: Instruction and Research File

'Other personnel paid on faculty pay plan' includes Scholar/Scientist/Engineer (all ranks), Research Assoc, Assoc In, Asst In, Postdoctoral Assoc

Includes summer, fall and spring semester data

Person-year= 1 person working full time for one year

1.00 FTE = .75 person-years

C 1-9 Research/Scholarly Productivity
Educational Leadership

		Educational Leadership			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
1. Books (including monographs & compositions)	#	4	8	5	22	114
2. Other peer-reviewed publications	#	16	19	21	70	1,019
3. All other publications	#	5	46	37	70	565
4. Presentations at professional meetings or conferences	#	35	61	37	213	1,517

		Educational Leadership			College	University
		2011-2012	2012-2013	2013-2014	Total 2013-2014	Total 2013-2014
5. Productions/Performances/Exhibitions	#	0	0	0	5	330
6. Grant Proposals Submitted	#	2	1	3	37	379
Sponsored Research & Program Expenditures						
7. Organized Research	#	\$0	\$1,826	\$674	\$803,876	\$14,695,039
8. Sponsored Instruction	#	\$554,376	\$1,447,138	\$968,951	\$2,684,121	\$5,452,045
9. Other Sponsored Activities	#	\$6,983	\$1,017	\$1	\$1,648,685	\$3,337,595

Sources: College Dean's Office and Division of Research (Grant Proposals Submitted & Sponsored Research & Program Expenditures)

Note: Grant Proposals Submitted includes proposals administered by the Division of Research only. This number does not include funding proposals administered by the FAU Foundation. University Total Grant Proposals Submitted excludes proposals submitted by units outside the University's Colleges (e.g., IRM, Library).

Sponsored Research and Program Expenditures excludes expenditures by units outside the University's Colleges (e.g., Library, Henderson School).

Organized Research: All research and development activities of an institution that are separately budgeted and accounted for.

Sponsored Instruction: Instructional or training activity established by grant, contract, or cooperative agreement.

Other Sponsored Activities: Programs and projects financed by Federal and non Federal agencies and organizations which involve the performance of work other than instruction and organized research (e.g., health or community service projects).

Educational Leadership

	Educational Leadership			College	Universit
	2011-2012	2012-2013	2013-2014	Total	y Total
1. Books (including monographs & compositions) per faculty member	0.3	0.6	0.4	0.3	0.2
2. Other peer-review publications per faculty member	1.2	1.4	1.5	0.9	1.6
3. All other publications per faculty member	0.4	3.3	2.6	0.9	0.9
4. Presentations at professional meetings or conferences per faculty member	2.7	4.4	2.6	2.9	2.4
5. Productions/Performances/Exhibitions per faculty member	0.0	0.0	0.0	0.1	0.5
6. Grant proposals submitted per faculty member	0.2	0.1	0.2	0.5	0.6
Sponsored Research & Program Expenditures					
7. Organized research expenditures per faculty member	\$0	\$130	\$48	\$10,863	\$23,288
8. Sponsored instruction expenditures per faculty member	\$42,644	\$103,367	\$69,211	\$36,272	\$8,640
9. Other sponsored activity expenditures per faculty member	\$537	\$73	\$0	\$22,280	\$5,289

Scholarly output(Section II, C 1-9) per tenured and tenure earning faculty member (Section I B 1)

III. Service

A Assessment Goals and Outcomes for Service (reported separately)

B 1-3 Service Productivity
Educational Leadership

		Educational Leadership			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
1. Faculty memberships on department, college or university committees	#	272	21	372	791	2,534
2. Faculty memberships on community or professional committees	#	53	21	93	257	1,000
3. Faculty serving as editors or referees for professional publications	#	8	5	36	47	654

Source: College Dean's Offices

C 1-3 Efficiency Data
Educational Leadership

		Educational Leadership			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
1. Faculty memberships on department, college or university committees per faculty member		20.9	1.5	26.6	10.7	4.0
2. Faculty memberships on community or professional committees per faculty member		4.1	1.5	6.6	3.5	1.6
3. Faculty serving as editors or referees for professional publications per faculty member		0.6	0.4	2.6	0.6	1.0

Faculty committee memberships and faculty serving as editors or referees (Section III B 1-3) per tenured and tenure earning faculty member (Section I B 1)