

2015-2016 Program Review

Nursing

I Instruction
A Assessment goals and outcomes for each degree program (reported separately)
B Input Data

B 1 Headcount, Person Years and FTE -- Overall and Devoted To Instruction

Nursing

		Nursing			College Total	University Total	
		2013- 2014	2014- 2015	2015- 2016	2015- 2016	2015-2016	
Tenured & tenure- earning faculty	Professor, Assoc Professor, Asst Professor	Total Headcount	29	35	30	31	677
		Total Person- Years	27.7	29.2	26.5	27.6	586.6
		Person- Years Devoted To Instruction	15.1	10.9	10.5	10.6	284.7
		Total FTE	36.9	39.0	35.4	36.8	782.1
		FTE Devoted to Instruction	20.1	14.6	14.0	14.1	379.6
Non- tenure- earning faculty	Instructors, Lecturers, Visiting Faculty	Total Headcount	11	13	14	16	236
		Total Person- Years	9.7	11.1	12.8	14.7	190.5
		Person- Years Devoted To Instruction	7.4	9.0	10.3	10.5	148.7
		Total FTE	12.9	14.8	17.1	19.6	254.1

		Nursing			College Total	University Total
		2013- 2014	2014- 2015	2015- 2016	2015- 2016	2015-2016
		FTE Devoted to Instruction				
		9.9	12.0	13.8	13.9	198.2
Other personnel paid on faculty pay plan	Scholar/ Scientist/ Engineer, Research Assoc, Assoc In, Asst In, Postdoc Assoc	Total Headcount				
					3	119
		Total Person-Years				
					2.7	95.6
		Person-Years Devoted To Instruction				
				0.0	38.0	
		Total FTE				
					3.6	127.5
		FTE Devoted to Instruction				
					0.0	50.7
Adjuncts	--	Total Headcount				
		39	38	27	27	631
		Total Person-Years				
		4.8	4.8	4.1	4.1	113.4
		Person-Years Devoted To Instruction				
		4.8	4.7	4.1	4.1	108.0
		Total FTE				
		6.4	6.4	5.5	5.5	151.3
		FTE Devoted to Instruction				
		6.4	6.2	5.5	5.5	144.0
Graduate Assistants	--	Total Headcount				
		28	35	27	28	1,150
		Total Person-Years				
		6.5	6.7	4.6	4.6	341.8

		Nursing			College Total	University Total
		2013- 2014	2014- 2015	2015- 2016	2015- 2016	2015-2016
Other	--	Person-Years Devoted To Instruction				
		3.1	3.8	3.5	3.5	223.8
		Total FTE				
		8.7	8.9	6.1	6.1	455.7
		FTE Devoted to Instruction				
		4.1	5.1	4.7	4.7	298.4
		Total Headcount				
		7	12	11	11	376
		Total Person-Years				
		1.7	3.7	3.1	3.1	40.4
Total		Person-Years Devoted To Instruction				
		0.0	0.0	0.0	0.0	17.1
		Total FTE				
		2.2	4.9	4.1	4.1	53.9
		FTE Devoted to Instruction				
		0.0	0.0	0.0	0.0	22.8
		Total Headcount				
		114	133	109	116	3,189
		Total Person-Years				
		50.4	55.6	51.1	56.8	1,368.4
	Person-Years Devoted To Instruction					
	30.4	28.5	28.5	28.7	820.3	
	Total FTE					
	67.2	74.1	68.1	75.7	1,824.5	
	FTE Devoted to Instruction					
	40.5	37.9	38.0	38.3	1,093.8	

Source: Instruction and Research File

Report includes summer, fall and spring semester data

Faculty headcounts are unduplicated within year; faculty with appointments in multiple departments are counted in the department where they devoted most effort.

Adjuncts and Grad Assistants are counted in each department where they had an appointment.

Person-year= 1 person working full time for one year

1.00 FTE = .75 person-years

B 2 Instructional Faculty and Adjuncts By Gender and Ethnicity

Nursing

Instructional Faculty (Tenured, tenure-earning, & non-tenure-earning)		Nursing			College Total	University Total
		2013- 2014	2014- 2015	2015- 2016	2015- 2016	2015-2016
American Indian/Alaskan Native	Male	1	1	1	1	1
	Total	1	1	1	1	1
Asian or Pacific Islander						1
	Female	1	1	1	1	40
	Male	1	1			92
	Total	2	2	1	1	133
Black (Not of Hispanic Origin)						0
	Female	5	8	10	10	38
	Male					22
	Total	5	8	10	10	60
Hispanic						2
	Female				2	37
	Male					30

Instructional Faculty (Tenured, tenure-earning, & non-tenure-earning)		Nursing			College Total	University Total
		2013- 2014	2014- 2015	2015- 2016	2015- 2016	2015-2016
Total					2	69
White (Not of Hispanic Origin)						9
	Female	30	33	31	31	297
	Male	1	1	1	1	382
	Total	31	34	32	32	688
Total						12
	Female	36	42	42	44	412
	Male	3	3	2	2	527
	Total	39	45	44	46	951

Source: Instruction and Research File

Instructional Faculty includes tenured, tenure-earning and non-tenure-earning faculty members who taught a course during the year.

B 2 Instructional Faculty and Adjuncts By Gender and Ethnicity
Nursing

Adjuncts		Nursing			College Total	University Total
		2013- 2014	2014- 2015	2015- 2016	2015-2016	2015-2016
Asian or Pacific Islander	Female	2	2	1	1	12
	Male					12
	Total	2	2	1	1	24
Black (Not of Hispanic Origin)	Female	7	7	6	6	31
	Male			2	2	19
	Total	7	7	8	8	50

Adjuncts		Nursing			College Total	University Total
		2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
Hispanic	Female			1	1	50
	Male					24
	Total			1	1	74
White (Not of Hispanic Origin)	Female	27	26	15	15	271
	Male	3	3	2	2	212
	Total	30	29	17	17	483
Total	Female	36	35	23	23	364
	Male	3	3	4	4	267
	Total	39	38	27	27	631

Source: Instruction and Research File

B 3 Average Course Section Size and Percent of Sections Taught By Faculty
Nursing

Course Level	Type	Section # Offered	Nursing			College Total	University Total
			2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
Undergraduate	Lecture/Seminar	# Enrolled	91 3,385	132 4,398	115 3,869	115 3,869	5,155 199,829

		Nursing			College Total	University Total
		2013 - 2014	2014 - 2015	2015 - 2016	2015-2016	2015-2016
Lab	Avg Section Enrollment	37.2	33.3	33.6	33.6	38.8
	Sections Faculty Taught	77	102	85	85	3,455
	Sections Offered	75	88	45	45	896
	# Enrolled	1,283	1,087	584	584	16,821
	Avg Section Enrollment	17.1	12.4	13.0	13.0	18.8
	Sections Faculty Taught	38	54	25	25	432
	Sections Offered	38	54	25	25	432
	# Enrolled	648	666	325	325	2,964
	Avg Section Enrollment	17.1	12.4	13.0	13.0	18.8
	Sections Faculty Taught	38	54	25	25	432
Discussion	Sections Offered					294
	# Enrolled					8,010
	Avg Section Enrollment					27.2

		Nursing			College	University Total
		2013	2014	2015	2015-	2015-
		-	-	-	2016	2016
		2014	2015	2016		
		Enrollment				
		Sections				
		Faculty %				
		- Taught				
		85.0				
	Other Course Types	Sections Offered				
		16	5	54	54	1,340
		# Enrolled				
		116	25	659	659	8,504
		Avg Section Enrollment				
		7.3	5.0	12.2	12.2	6.3
		Sections Faculty %				
		- Taught				
		87.5	100.0	85.2	85.2	75.9
Graduate	Lecture/Seminar	Sections Offered				
		117	109	99	99	1,611
		# Enrolled				
		2,321	2,130	1,989	1,989	21,601
		Avg Section Enrollment				
		19.8	19.5	20.1	20.1	13.4
		#				
		97	91	90	90	1,352

		Nursing			College	University
		2013	2014	2015	Total	Total
		-	-	-	2015-	2015-
		2014	2015	2016	2016	2016
Lab	Sections Faculty - Taught	82.9	83.5	90.9	90.9	83.9
	Sections Offered	54	57	61	61	63
	# Enrolled	499	491	431	431	448
	Avg Section Enrollment	9.2	8.6	7.1	7.1	7.1
	Sections Faculty - Taught	64.8	57.9	67.2	67.2	66.7
Other Course Types	Sections Offered	93	92	88	88	1,908
	# Enrolled	264	211	150	150	4,047
	Avg Section Enrollment	2.8	2.3	1.7	1.7	2.1
	Sections Faculty - Taught	100.0	100.0	100.0	100.0	94.2
	Sections Offered	93	92	88	88	1,798

Nursing			College Total	University Total
2013-2014	2014-2015	2015-2016	2015-2016	2015-2016

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Taught

Source: Instruction and Research File and Student Data Course File

'Other Course Types' includes DIS, Thesis/Dissertation Research, Individual Performance Instruction, Internships, etc.

Sections taught by tenured, tenure-earning and non-tenure-earning faculty are counted as 'faculty-taught'

B 4 a Majors Enrolled By Level (Annual Headcount)
Nursing (Program CIP: 511601)

	Nursing			College Total	University Total
	2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
Professional					250
Bachelors	1,520	1,307	890	890	29,081
Masters/Specialist	491	442	434	434	4,515
Doctoral	131	136	132	132	965
Unclassified				11	3,137
Total	2,142	1,885	1,456	1,467	37,948

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

B 4 b Majors Enrolled (Annual Headcount) By Gender and Ethnicity
 Nursing (Program CIP: 511601)

			Nursing			College Total	University Total
			2013- 2014	2014- 2015	2015- 2016	2015- 2016	2015-2016
Professional	Asian or Pacific Islander	Female					20
		Male					21
		Total					41
	Black (Not of Hispanic Origin)	Female					11
		Male					2
		Total					13
	Hispanic	Female					23
		Male					10
		Total					33
	White (Not of Hispanic Origin)	Female					68
		Male					85
		Total					153
	Not Reported	Female					3
		Male					7
		Total					10
Total	Female					125	
	Male					125	
	Total					250	
Undergraduate	American Indian/Alaskan Native	Female	9	6	4	4	121
		Male	1				103
		Total	10	6	4	4	224

		Nursing			College Total	University Total	
		2013- 2014	2014- 2015	2015- 2016	2015- 2016	2015-2016	
Graduate	Asian or Pacific Islander	Female	74	66	44	44	876
		Male	21	24	18	18	700
		Total	95	90	62	62	1,576
	Black (Not of Hispanic Origin)	Female	410	353	231	231	3,923
		Male	54	48	28	28	2,355
		Total	464	401	259	259	6,278
	Hispanic	Female	251	205	157	157	4,385
		Male	48	37	13	13	3,053
		Total	299	242	170	170	7,438
	White (Not of Hispanic Origin)	Female	530	467	323	323	6,657
		Male	71	62	46	46	5,805
		Total	601	529	369	369	12,462
	Non-Resident Alien	Female	19	19	16	16	396
		Male	7	6	3	3	450
		Total	26	25	19	19	846
	Not Reported	Female	22	13	5	5	133
		Male	3	1	2	2	124
		Total	25	14	7	7	257
	Total	Female	1,315	1,129	780	780	16,491
		Male	205	178	110	110	12,590
		Total	1,520	1,307	890	890	29,081
American Indian/Alaskan Native	Female	4	4	3	3	18	
	Male	1	1	1	1	4	
	Total	5	5	4	4	22	
Asian or Pacific Islander	Female	27	24	31	31	169	
	Male	3	1	2	2	111	
	Total	30	25	33	33	280	

		Nursing			College Total	University Total
		2013- 2014	2014- 2015	2015- 2016	2015- 2016	2015-2016
Black (Not of Hispanic Origin)	Female	174	179	164	164	706
	Male	10	13	9	9	292
	Total	184	192	173	173	998
Hispanic	Female	63	66	76	76	549
	Male	7	8	8	8	359
	Total	70	74	84	84	908
White (Not of Hispanic Origin)	Female	302	247	234	234	1,669
	Male	18	17	20	20	1,127
	Total	320	264	254	254	2,796
Non-Resident Alien	Female	10	13	14	14	212
	Male		2	3	3	252
	Total	10	15	17	17	464
Not Reported	Female	3	3	1	1	9
	Male					3
	Total	3	3	1	1	12
Total	Female	583	536	523	523	3,332
	Male	39	42	43	43	2,148
	Total	622	578	566	566	5,480
Unclassified	American Indian/Alaskan Native	Female				7
		Male				4
		Total				
Asian or Pacific Islander	Female					162
	Male					155
	Total					317
Black (Not of Hispanic Origin)	Female				6	256
	Male					139
	Total				6	395

		Nursing			College Total	University Total
		2013- 2014	2014- 2015	2015- 2016	2015- 2016	2015-2016
Hispanic	Female					338
	Male					251
	Total					589
White (Not of Hispanic Origin)	Female				5	842
	Male					710
	Total				5	1,552
Non-Resident Alien	Female					107
	Male					143
	Total					250
Not Reported	Female					14
	Male					9
	Total					23
Total	Female				11	1,726
	Male					1,411
	Total				11	3,137

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

Productivity Data

C 1 Annualized State-Fundable FTE Produced By Level
Nursing

	Nursing			College Total	University Total
	2013- 2014	2014- 2015	2015- 2016	2015-2016	2015-2016
Undergraduate Total	312.3	313.2	287.9	287.9	15,697.0
Graduate Total	255.3	238.5	222.8	222.8	1,889.7
Grad I	204.1	181.8	169.0	169.0	1,499.7
Grad II	51.3	56.7	53.7	53.7	390.0
Classroom	251.9	235.0	220.3	220.3	1,758.7
Thesis-Dissertation	3.5	3.5	2.5	2.5	130.9
Grand Total	567.7	551.8	510.7	510.7	17,586.7

Source: Student Data Course File

Based On State-Fundable Credit Hours

Note: Grad I and Grad II groups will sum to Graduate Total; Classroom and Thesis-Dissertation will sum to Graduate Total.

C 2 Annualized State-Fundable FTE Produced In/Out Of Department or College
Nursing

Course Level	FTE produced by students who are:	Courses offered by:				
		Nursing			College of Nursing	University Total
		2013- 2014	2014- 2015	2015- 2016	2015-2016	2015-2016
		1.4	6.6	5.2	5.2	780.7

		Courses offered by:				
		Nursing			College of Nursing	University Total
		2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
Lower Division Undergraduate	Majors within the department					
	Majors outside the department, but within the college					1,883.2
	Majors outside the college	1.9	1.1	0.7	0.7	4,246.7
	Total	3.3	7.7	5.9	5.9	6,910.6
Upper Division Undergraduate	FTE produced by students who are:					
	Majors within the department	294.7	275.8	263.0	263.0	5,277.5
	Majors outside the department, but within the college					2,353.4
	Majors outside the college	14.3	29.7	19.0	19.0	1,155.5
	Total	309.0	305.6	282.1	282.1	8,786.4
Graduate	FTE produced by students who are:					
	Majors within the department	243.8	232.5	218.0	218.0	1,554.8
	Majors outside the department, but within the college					207.8
	Majors outside the college	11.5	6.0	4.8	4.8	127.0
	Total	255.3	238.5	222.8	222.8	1,889.7
Total	FTE produced by students who are:	540.0	515.0	486.2	486.2	7,613.1

	Courses offered by:				
	Nursing			College of Nursing	University Total
	2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
Majors within the department					
Majors outside the department, but within the college					4,444.5
Majors outside the college	27.7	36.8	24.5	24.5	5,529.2
Total	567.7	551.8	510.7	510.7	17,586.7

Source: Student Data Course File
Based On State-Fundable Credit Hours

C 3 Degrees Awarded
Nursing (Program CIP: 511601)

		Nursing			College Total	University Total
		2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
	Degrees awarded with a:					
Associates	Single major					325.0
	All					325.0
Bachelors	Degrees awarded with a:					
	Single major	197.0	253.0	292.0	292.0	5,460.0
	Double or triple major					180.0

		Nursing			College Total	University Total
		2013- 2014	2014- 2015	2015- 2016	2015-2016	2015-2016
Masters	All	197.0	253.0	292.0	292.0	5,640.0
	Degrees awarded with a:					
	Single major	143.0	153.0	136.0	136.0	1,322.0
Specialist	All	143.0	153.0	136.0	136.0	1,322.0
	Degrees awarded with a:					
	Single major					11.0
Doctorate	All					11.0
	Degrees awarded with a:					
	Single major	28.0	20.0	25.0	25.0	121.0
Certificates	All	28.0	20.0	25.0	25.0	121.0
	Degrees awarded with a:					
	Single major					61.0
Total	All					61.0
	Degrees awarded with a:					
	Single major	368.0	426.0	453.0	453.0	7,300.0
	Double or triple major					180.0
	All	368.0	426.0	453.0	453.0	7,480.0

Source: Student Data Course File

Note: Degrees awarded with multiple majors may result in fractional degree totals for some groups.

A degree awarded with a single major contributes 1 degree, a double major contributes 1/2 degree in each major,

and a triple major contributes 1/3 degree in each major to the degree totals.

Efficiency Data

D 1 B Annualized Student FTE Produced Per FACULTY Instructional Person-Year (Student Faculty Ratio)

Nursing

	Nursing			College Total	University Total
	2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
Undergraduate	13.9	15.7	13.8	13.7	36.2
Graduate	11.3	12.0	10.7	10.6	4.4
Total	25.2	27.7	24.5	24.2	40.6

Source: Instruction and Research File and Student Data Course File

Includes Instructional Person-Years from Tenured, Tenure-earning and Non-tenure-earning faculty only

Annualized FTE (C 1) produced for each person-year devoted to instruction (B 1 department total).

D 2 Degrees Awarded Per FACULTY Instructional Person Year

Nursing (Program CIP: 511601)

	Nursing			College Total	University Total
	2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
Associates	0	0	0	0	0.7
Bachelors	8.8	12.7	14.0	13.9	13.0
Masters	6.4	7.7	6.5	6.5	3.1
Specialist	0	0	0	0	0.0
Doctorate	1.2	1.0	1.2	1.2	0.3
Certificates	0	0	0	0	0.1

	Nursing			College Total	University Total
	2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
Total	16.4	21.4	21.7	21.5	17.3

Source: Instruction and Research File and Student Data Course File

Includes Instructional Person-Years from Tenured, Tenure-earning and Non-tenure-earning faculty only

Number of Degrees (C 3) produced for each Faculty person-year devoted to instruction (B 1 tenured, tenure-earning and non-tenure-earning faculty).

Effectiveness Data

E 1 Rating Instructor's Overall Teaching Effectiveness (item 6) from Student Perception of Teaching (SPOT)

Nursing

6. Rate your instructor's overall teaching effectiveness in this course

Scale: 1=Excellent 5=Poor		Nursing			College Total			University Total		
		Fall 2015	Spring 2016	Summer 2016	Fall 2015	Spring 2016	Summer 2016	Fall 2015	Spring 2016	Summer 2016
Undergraduate	# Sections	45	66	27	45	66	27	2,636	2,440	925
	Mean Rating	1.8	2.1	2.2	1.8	2.1	2.2	1.7	1.7	1.6
Graduate	# Sections	45	50	26	45	50	26	514	498	202
	Mean Rating	1.4	1.5	1.5	1.4	1.5	1.5	1.6	1.6	1.6
Total	# Sections	90	116	53	90	116	53	3,150	2,938	1,127

6. Rate your instructor's overall teaching effectiveness in this course

Scale: 1=Excellent 5=Poor	Nursing			College Total			University Total		
	Fall 2015	Spring 2016	Summer 2016	Fall 2015	Spring 2016	Summer 2016	Fall 2015	Spring 2016	Summer 2016
Mean Rating	1.6	1.8	1.9	1.6	1.8	1.9	1.7	1.7	1.6

Source: Student Perception of Teaching Results, Fall 2015 to Summer 2016

II. Research, Creative & Scholarly Activities

A Assessment Goals and Outcomes for Research (reported separately)

B 1 Faculty Person Years and FTE Devoted to Research

Nursing

Departmental Research		Person -Years	Nursing			College Total	University Total
			2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
	--	Person -Years					0.9
		FTE					1.2
Tenured & tenure-earning faculty	Professor, Assoc Professor, Asst Professor	Person -Years	3.7	7.2	5.3	5.3	141.8
		FTE	5.0	9.6	7.0	7.1	189.0
Non-tenure-earning faculty	Instructors, Lecturers, Visiting Faculty	Person -Years	0.6	0.4	0.1	0.1	5.3
		FTE	0.8	0.6	0.1	0.1	7.0
Other personnel	--	Person -Years					6.5

			Nursing			College Total	University Total		
			2013	2014	2015	2015-	2015-2016		
			-	-	-	2016			
			2014	2015	2016				
Sponsored Research	l paid on faculty pay plan		FTE					8.6	
	Total		Person-Years		4.3	7.6	5.3	5.4	154.4
			FTE		5.7	10.2	7.1	7.2	205.8
			Person-Years					0.6	
			FTE					0.8	
	Tenured & tenure-earning faculty		Professor, Assoc Professor, Asst Professor		3.5	4.0	2.3	3.1	18.8
			FTE		4.7	5.4	3.1	4.1	25.1
	Non-tenure-earning faculty		Instructors, Lecturers, Visiting Faculty		0.8	0.3		1.2	2.6
			FTE		1.0	0.4		1.6	3.4
	Other personnel paid on faculty pay plan		--					1.1	27.3
			FTE					1.5	36.4
	Total		Person-Years		4.3	4.3	2.3	5.4	49.2
		FTE		5.8	5.7	3.1	7.2	65.6	

Source: Instruction and Research File

'Other personnel paid on faculty pay plan' includes Scholar/Scientist/Engineer (all ranks), Research Assoc, Assoc In, Asst In, Postdoctoral Assoc

Includes summer, fall and spring semester data

Person-year= 1 person working full time for one year

1.00 FTE = .75 person-years

C 1-9 Research/Scholarly Productivity
Nursing

		Nursing			Colleg	Universit
		2013- 2014	2014- 2015	2015 - 2016	e Total 2015- 2016	y Total 2015- 2016
1. Books (including monographs & compositions)	#	1	6	3	3	105
2. Other peer-reviewed publications	#	61	85	72	72	1,124
3. All other publications	#	24	5	8	8	582
4. Presentations at professional meetings or conferences	#	79	106	86	86	1,377
5. Productions/Performances/Exhibitions	#	2	1	2	2	233
6. Grant Proposals Submitted	#	17	18	24	24	419
Sponsored Research & Program Expenditures						
7. Organized Research	#	\$1,025,667	\$1,408,787	\$0	\$0	\$0
8. Sponsored Instruction	#	\$1,016,414	\$1,134,122	\$0	\$0	\$0
9. Other Sponsored Activities	#	\$271,377	\$248,108	\$0	\$0	\$0

Sources: College Dean's Office and Division of Research (Grant Proposals Submitted & Sponsored Research & Program Expenditures)

Note: Grant Proposals Submitted includes proposals administered by the Division of Research only. This number does not include funding proposals administered by the FAU Foundation University Total Grant Proposals Submitted excludes proposals submitted by units outside the University's Colleges (e.g., IRM, Library).

Sponsored Research and Program Expenditures excludes expenditures by units outside the University's Colleges (e.g., Library, Henderson School).

Organized Research: All research and development activities of an institution that are separately budgeted and accounted for.

Sponsored Instruction: Instructional or training activity established by grant, contract, or cooperative agreement.

Other Sponsored Activities: Programs and projects financed by Federal and non Federal agencies and organizations which involve the performance of work other than instruction and organized research (e.g., health or community service projects).

D 1-9 Efficiency Data

Nursing

	Nursing			College Total	University Total
	2013- 2014	2014- 2015	2015- 2016	2015- 2016	2015-2016
1. Books (including monographs & compositions) per faculty member	0.0	0.2	0.1	0.1	0.2
2. Other peer-review publications per faculty member	2.1	2.4	2.4	2.3	1.7
3. All other publications per faculty member	0.8	0.1	0.3	0.3	0.9
4. Presentations at professional meetings or conferences per faculty member	2.7	3.0	2.9	2.8	2.0
5. Productions/Performances/Exhibitions per faculty member	0.1	0.0	0.1	0.1	0.3
6. Grant proposals submitted per faculty member	0.6	0.5	0.8	0.8	0.6
Sponsored Research & Program Expenditures					
7. Organized research expenditures per faculty member	\$35,368	\$40,251	\$0	\$0	\$0

	Nursing			College	University
	2013-2014	2014-2015	2015-2016	Total	Total
8. Sponsored instruction expenditures per faculty member	\$35,049	\$32,403	\$0	\$0	\$0
9. Other sponsored activity expenditures per faculty member	\$9,358	\$7,089	\$0	\$0	\$0

Scholarly output(Section II, C 1-9) per tenured and tenure earning faculty member (Section I B 1)

III. Service

A Assessment Goals and Outcomes for Service (reported separately)

B 1-3 Service Productivity

Nursing

		Nursing			College	University
		2013-2014	2014-2015	2015-2016	Total	Total
1. Faculty memberships on department, college or university committees	#	172	186	203	203	2,744
2. Faculty memberships on community or professional committees	#	151	140	169	169	1,039
3. Faculty serving as editors or referees for professional publications	#	91	104	108	108	523

Source: College Dean's Offices

C 1-3 Efficiency Data
Nursing

	Nursing			College Total	University Total
	2013- 2014	2014- 2015	2015- 2016	2015- 2016	2015-2016
1. Faculty memberships on department, college or university committees per faculty member	5.9	5.3	6.8	6.5	4.1
2. Faculty memberships on community or professional committees per faculty member	5.2	4.0	5.6	5.5	1.5
3. Faculty serving as editors or referees for professional publications per faculty member	3.1	3.0	3.6	3.5	0.8

Faculty committee memberships and faculty serving as editors or referees (Section III B 1-3) per tenured and tenure earning faculty member (Section I B 1)