

2013-2014 Program Review

Nursing

I Instruction
A Assessment goals and outcomes for each degree program (reported separately)
B Input Data

B 1 Headcount, Person Years and FTE -- Overall and Devoted To Instruction

Nursing

		Nursing			College Total	University Total	
		2011- 2012	2012- 2013	2013- 2014	2013- 2014	2013-2014	
Tenured & tenure- earning faculty	Professor, Assoc Professor, Asst Professor	Total Headcount	28	29	29	29	631
		Total Person- Years	24.4	25.5	27.7	27.7	556.6
		Person- Years Devoted To Instruction	11.7	12.5	15.1	15.1	305.0
		Total FTE	32.5	33.9	36.9	36.9	742.1
		FTE Devoted to Instruction	15.6	16.7	20.1	20.1	406.7
Non- tenure- earning faculty	Instructors, Lecturers, Visiting Faculty	Total Headcount	17	8	11	12	259
		Total Person- Years	12.0	6.6	9.7	10.6	217.4
		Person- Years Devoted To Instruction	10.6	5.7	7.4	7.4	178.6
		Total FTE	16.0	8.8	12.9	14.2	289.9

		Nursing			College Total	University Total	
		2011- 2012	2012- 2013	2013- 2014	2013- 2014	2013-2014	
		FTE Devoted to Instruction	14.1	7.6	9.9	9.9	238.1
Other personnel paid on faculty pay plan	Scholar/ Scientist/ Engineer, Research Assoc, Assoc In, Asst In, Postdoc Assoc	Total Headcount	9	4		3	67
		Total Person- Years	5.8	1.8		1.8	51.5
		Person- Years Devoted To Instruction	0.8	0.1		0.0	7.4
		Total FTE	7.8	2.4		2.4	68.7
		FTE Devoted to Instruction	1.0	0.1		0.0	9.9
Adjuncts	--	Total Headcount	27	39	39	39	600
		Total Person- Years	3.1	5.2	4.8	4.8	113.6
		Person- Years Devoted To Instruction	3.1	5.2	4.8	4.8	108.1
		Total FTE	4.2	6.9	6.4	6.4	151.5
		FTE Devoted to Instruction	4.2	6.9	6.4	6.4	144.2
Graduate Assistants	--	Total Headcount	37	40	28	28	1,143
		Total Person- Years	6.9	6.6	6.5	6.5	349.0

		Nursing			College Total	University Total
		2011- 2012	2012- 2013	2013- 2014	2013- 2014	2013-2014
Other	--	Person-Years Devoted To Instruction				
		4.4	4.6	3.1	3.1	234.8
		Total FTE				
		9.1	8.8	8.7	8.7	465.4
		FTE Devoted to Instruction				
		5.8	6.1	4.1	4.1	313.1
		Total Headcount				
		7	6	7	8	249
		Total Person-Years				
		2.4	2.6	1.7	1.8	42.1
Total		Person-Years Devoted To Instruction				
		0.9	0.4	0.0	0.0	12.7
		Total FTE				
		3.2	3.4	2.2	2.4	56.1
		FTE Devoted to Instruction				
		1.2	0.5	0.0	0.0	17.0
		Total Headcount				
		125	126	114	119	2,949
		Total Person-Years				
		54.5	48.2	50.4	53.3	1,330.2
	Person-Years Devoted To Instruction					
	31.4	28.5	30.4	30.4	846.7	
	Total FTE					
	72.7	64.3	67.2	71.1	1,773.6	
	FTE Devoted to Instruction					
	41.9	38.0	40.5	40.5	1,129.0	

Source: Instruction and Research File

Report includes summer, fall and spring semester data

Faculty headcounts are unduplicated within year; faculty with appointments in multiple departments are counted in the department where they devoted most effort.

Adjuncts and Grad Assistants are counted in each department where they had an appointment.

Person-year= 1 person working full time for one year

1.00 FTE = .75 person-years

B 2 Instructional Faculty and Adjuncts By Gender and Ethnicity

Nursing

Instructional Faculty (Tenured, tenure-earning, & non-tenure-earning)		Nursing			College Total	University Total
		2011- 2012	2012- 2013	2013- 2014	2013- 2014	2013-2014
American Indian/Alaskan Native	Male	1	1	1	1	1
	Total	1	1	1	1	1
Asian or Pacific Islander						0
	Female	1	1	1	1	29
	Male	1	1	1	1	81
	Total	2	2	2	2	110
Black (Not of Hispanic Origin)	Female	3	5	5	5	33
	Male					19
	Total	3	5	5	5	52
Hispanic						1
	Female	3	1			33
	Male					21
	Total	3	1			55

Instructional Faculty (Tenured, tenure-earning, & non-tenure-earning)		Nursing			College Total	University Total
		2011- 2012	2012- 2013	2013- 2014	2013- 2014	2013-2014
White (Not of Hispanic Origin)			0			
	Female	35	27	30	30	277
	Male	3	2	1	1	387
	Total	38	29	31	31	664
Total			0			1
	Female	42	34	36	36	372
	Male	5	4	3	3	509
	Total	47	38	39	39	882

Source: Instruction and Research File

Instructional Faculty includes tenured, tenure-earning and non-tenure-earning faculty members who taught a course during the year.

B 2 Instructional Faculty and Adjuncts By Gender and Ethnicity
Nursing

Adjuncts		Nursing			College Total	University Total
		2011- 2012	2012- 2013	2013- 2014	2013-2014	2013-2014
Asian or Pacific Islander	Female		1	2	2	13
	Male					10
	Total		1	2	2	23
Black (Not of Hispanic Origin)	Female	3	8	7	7	26
	Male					20
	Total	3	8	7	7	46
Hispanic	Female	2				10

Adjuncts	Nursing			College Total	University Total	
	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014	
Male					11	
Total	2				21	
White (Not of Hispanic Origin)	Female	20	29	27	290	
	Male	2	1	3	220	
	Total	22	30	30	30	510
Total	Female	25	38	36	36	339
	Male	2	1	3	3	261
	Total	27	39	39	39	600

Source: Instruction and Research File

B 3 Average Course Section Size and Percent of Sections Taught By Faculty
Nursing

Course Level	Type	Section # Offered	Nursing			College Total	University Total
			2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Undergraduate	Lecture/Seminar	Section # Offered	112	108	91	91	5,152
		# Enrolled	3,561	3,694	3,385	3,385	195,222

		Nursing			College Total	University Total
		2011 - 2012	2012 - 2013	2013 - 2014	2013-2014	2013-2014
Lab	Avg Section Enrollment	31.8	34.2	37.2	37.2	37.9
	Sections Offered	97	78	77	77	3,565
	Faculty Taught	86.6	72.2	84.6	84.6	69.2
	Sections Offered	72	71	75	75	915
	# Enrolled	918	919	1,283	1,283	17,644
	Avg Section Enrollment	12.8	12.9	17.1	17.1	19.3
	Sections Offered	52	35	38	38	384
	Faculty Taught	72.2	49.3	50.7	50.7	42.0
	Sections Offered					270
	# Enrolled					7,589
Discussion	Avg Section					28.1

		Nursing			College	University Total
		2011	2012	2013	2013-	2013-
		-	-	-	2014	2014
		2012	2013	2014		
		Enrollment				
		Sections				
		Faculty %				
		- Taught				
		91.1				
	Other Course Types	Sections Offered				
		8	7	16	16	1,300
		# Enrolled				
		111	79	116	116	8,149
		Avg Section Enrollment				
		13.9	11.3	7.3	7.3	6.3
		Sections Faculty %				
		7	5	14	14	984
		- Taught				
		87.5	71.4	87.5	87.5	75.7
Graduate	Lecture/Seminar	Sections Offered				
		114	110	117	117	1,639
		# Enrolled				
		2,046	2,368	2,321	2,321	21,647
		Avg Section Enrollment				
		17.9	21.5	19.8	19.8	13.2
		#				
		101	93	97	97	1,403

		Nursing			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Lab	Sections Faculty Taught	88.6	84.5	82.9	82.9	85.6
	Sections Offered	31	41	54	54	55
	# Enrolled	342	445	499	499	507
	Avg Section Enrollment	11.0	10.9	9.2	9.2	9.2
	Sections Offered	22	25	35	35	36
Other Course Types	Sections Faculty Taught	71.0	61.0	64.8	64.8	65.5
	Sections Offered	75	80	93	93	1,979
	# Enrolled	214	239	264	264	5,590
	Avg Section Enrollment	2.9	3.0	2.8	2.8	2.8
	Sections Faculty Taught	100.0	98.8	100.0	100.0	93.4

Nursing			College Total	University Total
2011-2012	2012-2013	2013-2014	2013-2014	2013-2014

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Taught

Source: Instruction and Research File and Student Data Course File

'Other Course Types' includes DIS, Thesis/Dissertation Research, Individual Performance Instruction, Internships, etc.

Sections taught by tenured, tenure-earning and non-tenure-earning faculty are counted as 'faculty-taught'

B 4 a Majors Enrolled By Level (Annual Headcount)
Nursing (Program CIP: 511601)

	Nursing				College Total	University Total
	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2013-2014
Professional						187
Bachelors	1,176	1,213	1,350	1,365	1,520	28,919
Masters/Specialist	438	429	465	513	491	4,569
Doctoral	58	93	97	113	131	971
Unclassified	16	8	1	4	10	2,912
Total	1,688	1,743	1,913	1,995	2,152	37,558

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

B 4 b Majors Enrolled (Annual Headcount) By Gender and Ethnicity
Nursing (Program CIP: 511601)

		Nursing		College Total	University Total	
		2011- 2012	2012- 2013	2013- 2014	2013-2014	
Professional	Asian or Pacific Islander	Female			14	
		Male			9	
		Total				23
	Black (Not of Hispanic Origin)	Female				7
		Male				1
		Total				8
	Hispanic	Female				20
		Male				7
		Total				27
	White (Not of Hispanic Origin)	Female				57
		Male				68
		Total				125
	Not Reported	Female				2
		Male				2
		Total				4
Total	Female				100	
	Male				87	
	Total				187	
Undergraduate	Female	4	11	9	92	

		Nursing		College Total	University Total
		2011- 2012	2012- 2013	2013- 2014	2013-2014
American Indian/Alaskan Native	Male	1	2	1	88
	Total	5	13	10	180
	Female	57	75	74	849
Asian or Pacific Islander	Male	8	22	21	668
	Total	65	97	95	1,517
	Female	393	371	410	3,648
Black (Not of Hispanic Origin)	Male	44	54	54	2,216
	Total	437	425	464	5,864
	Female	232	226	251	4,153
Hispanic	Male	39	38	48	2,940
	Total	271	264	299	7,093
	Female	502	475	530	7,204
White (Not of Hispanic Origin)	Male	52	58	71	6,070
	Total	554	533	601	13,274
	Female	14	16	19	342
Non-Resident Alien	Male	3	6	7	287
	Total	17	22	26	629
	Female	1	9	22	213
Not Reported	Male	0	2	3	149
	Total	1	11	25	362
	Female	1,203	1,183	1,315	16,501
Total	Male	147	182	205	12,418
	Total	1,350	1,365	1,520	28,919
	Female	3	3	4	15
Graduate American Indian/Alaskan Native	Male		1	1	4
	Total	3	4	5	19

		Nursing		College Total	University Total
		2011- 2012	2012- 2013	2013- 2014	2013-2014
Asian or Pacific Islander	Female	32	27	27	148
	Male	2	3	3	114
	Total	34	30	30	262
Black (Not of Hispanic Origin)	Female	143	165	174	652
	Male	14	11	10	243
	Total	157	176	184	895
Hispanic	Female	54	66	63	495
	Male	9	13	7	346
	Total	63	79	70	841
White (Not of Hispanic Origin)	Female	277	304	302	1,848
	Male	18	21	18	1,211
	Total	295	325	320	3,059
Non-Resident Alien	Female	7	10	10	195
	Male	1	1		213
	Total	8	11	10	408
Not Reported	Female	2	1	3	36
	Male				20
	Total	2	1	3	56
Total	Female	518	576	583	3,389
	Male	44	50	39	2,151
	Total	562	626	622	5,540
Unclassified	American Indian/Alaskan Native				1
					3
	Total				4
Asian or Pacific Islander	Female				136
	Male				124
	Total				260

		Nursing		College Total	University Total
		2011- 2012	2012- 2013	2013- 2014	2013-2014
Black (Not of Hispanic Origin)	Female		3	6	276
	Male				136
	Total		3	6	412
Hispanic	Female		1		299
	Male				210
	Total		1		509
White (Not of Hispanic Origin)	Female	1		4	841
	Male				728
	Total	1		4	1,569
Non-Resident Alien	Female				62
	Male				67
	Total				129
Not Reported	Female				16
	Male				13
	Total				29
Total	Female	1	4	10	1,631
	Male				1,281
	Total	1	4	10	2,912

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

C 1 Annualized State-Fundable FTE Produced By Level
Nursing

	Nursing			College Total	University Total
	2011- 2012	2012- 2013	2013- 2014	2013-2014	2013-2014
Undergraduate Total	323.2	331.4	312.3	312.3	15,526.9
Graduate Total	217.7	253.7	255.3	255.3	2,195.3
Grad I	181.8	208.8	204.1	204.1	1,796.2
Grad II	35.8	44.9	51.3	51.3	399.1
Classroom	216.0	250.4	251.9	251.9	2,064.1
Thesis-Dissertation	1.7	3.3	3.5	3.5	131.2
Grand Total	540.9	585.1	567.7	567.7	17,722.2

Source: Student Data Course File

Based On State-Fundable Credit Hours

Note: Grad I and Grad II groups will sum to Graduate Total; Classroom and Thesis-Dissertation will sum to Graduate Total.

C 2 Annualized State-Fundable FTE Produced In/Out Of Department or College
Nursing

		Courses offered by:				
		Nursing		College of Nursing	University Total	
Course Level	FTE produced by students who are:	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Lower Division Undergraduate	Majors within the department	0.9	0.2	1.4	1.4	727.9
	Majors outside the department, but within the college					1,753.5
	Majors outside the college	0.8	0.8	1.9	1.9	4,312.6
	Total	1.7	1.1	3.3	3.3	6,794.0
Upper Division Undergraduate	FTE produced by students who are:					
	Majors within the department	304.6	320.4	294.7	294.7	5,096.5
	Majors outside the department, but within the college					2,434.0
	Majors outside the college	16.9	10.0	14.3	14.3	1,202.4
Total	321.5	330.4	309.0	309.0	8,732.9	
Graduate	FTE produced by students who are:					
	Majors within the department	198.8	242.9	243.8	243.8	1,749.1
	Majors outside the department, but within the college					303.7
	Majors outside the college	18.9	10.8	11.5	11.5	142.5
Total	217.7	253.7	255.3	255.3	2,195.3	

		Courses offered by:				
		Nursing		College of Nursing	University Total	
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Total	FTE produced by students who are:					
	Majors within the department	504.3	563.6	540.0	540.0	7,573.6
	Majors outside the department, but within the college					4,491.2
	Majors outside the college	36.6	21.6	27.7	27.7	5,657.4
	Total	540.9	585.1	567.7	567.7	17,722.2

Source: Student Data Course File
Based On State-Fundable Credit Hours

C 3 Degrees Awarded
Nursing (Program CIP: 511601)

		Nursing		College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014
	Degrees awarded with a:				
Associates	Single major				353.0
	All				353.0
Bachelors	Degrees awarded with a:				
	Single major	246.0	260.0	197.0	4,813.0

		Nursing		College Total	University Total
		2011- 2012	2012- 2013	2013-2014	2013-2014
	Double or triple major				204.0
	All	246.0	260.0	197.0	5,017.0
Masters	Degrees awarded with a:				
	Single major	117.0	148.0	143.0	1,355.0
	All	117.0	148.0	143.0	1,355.0
Specialist	Degrees awarded with a:				
	Single major				35.0
	All				35.0
Doctorate	Degrees awarded with a:				
	Single major	13.0	15.0	28.0	128.0
	All	13.0	15.0	28.0	128.0
Total	Degrees awarded with a:				
	Single major	376.0	423.0	368.0	6,684.0
	Double or triple major				204.0
	All	376.0	423.0	368.0	6,888.0

Source: Student Data Course File

Note: Degrees awarded with multiple majors may result in fractional degree totals for some groups.

A degree awarded with a single major contributes 1 degree, a double major contributes 1/2 degree in each major,

and a triple major contributes 1/3 degree in each major to the degree totals.

D 1 Annualized FTE Produced Per Instructional Person-Year
Nursing

	Nursing			College Total	University Total
	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Undergraduate	10.3	11.6	10.3	10.3	18.3
Graduate	6.9	8.9	8.4	8.4	2.6
Total	17.2	20.5	18.7	18.7	20.9

Source: Instruction and Research File and Student Data Course File
Includes Instructional Person-Years from all personnel categories.
Annualized FTE (C 1) produced for each person-year devoted to instruction (B 1 department total).

D 2 Degrees Awarded Per FACULTY Instructional Person Year
Nursing (Program CIP: 511601)

	Nursing		College Total	University Total
	2011-2012	2012-2013	2013-2014	2013-2014
Associates	0	0	0	0.7
Bachelors	11.1	14.2	8.8	10.4
Masters	5.3	8.1	6.4	2.8
Specialist	0	0	0	0.1
Doctorate	0.6	0.8	1.2	0.3
Total	16.9	23.2	16.4	14.2

Source: Instruction and Research File and Student Data Course File
Includes Instructional Person-Years from Tenured, Tenure-earning and Non-tenure-earning faculty only
Number of Degrees (C 3) produced for each Faculty person-year devoted to instruction (B 1 tenured, tenure-earning and non-tenure-earning faculty).

Effectiveness Data

E 1 Rating of Quality of Instruction (item 20) and Instructor (item 21) from Student Perception of Teaching (SPOT)

Nursing

20. Rate the quality of instruction as it contributed to your learning in the course.

Scale 1=Excellent 5=Poor		Nursing			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Undergraduate	# Sections	120	107	66	66	3,329
	Mean Rating	1.6	1.9	1.8	1.8	1.9
Graduate	# Sections	118	95	49	49	562
	Mean Rating	1.6	1.5	1.7	1.7	1.6
Total	# Sections	238	202	115	115	3,891
	Mean Rating	1.6	1.7	1.8	1.8	1.8

Source: Student Perception of Teaching Results, Summer 2011 to Fall 2013

Effectiveness Data

E 1 Rating of Quality of Instruction (item 20) and Instructor (item 21) from Student Perception of Teaching (SPOT)

Nursing

21. What is your rating of this instructor compared to other instructors you have had?

		Scale: 1=One of Most Effective 5=One of Least Effective				
		Nursing			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Undergraduate	# Sections	120	107	66	66	3,329
	Mean Rating	1.8	2.1	2.0	2.0	2.0
Graduate	# Sections	118	95	49	49	562
	Mean Rating	1.9	1.8	1.9	1.9	1.9
Total	# Sections	238	202	115	115	3,891
	Mean Rating	1.8	1.9	1.9	1.9	2.0

Source: Student Perception of Teaching Results, Summer 2011 to Fall 2013

E 2 Mean Rating of Satisfaction With Instruction & Advising In Program
Nursing

Student Level	Quality of courses	# Responses	Nursing							College Total	University Total
			2000-2001	2002-2003	2004-2005	2006-2007	2008-2009	2010-2011	2012-2013	2012-2013	
Undergraduate			78	86	84	96	66	20	25	27	2,211

		Nursing						Colle	Univers	
								ge	ity	
								Total	Total	
		200	200	200	200	200	201	201	2012-	2012-
		0-	2-	4-	6-	8-	0-	2-	2013	2013
		200	200	200	200	200	201	201		
		1	3	5	7	9	1	3		
in degree progra m	Mean	3.0	2.9	3.2	2.9	3.1	3.0	3.0	3.1	3.0
	Quality # of instruct ors in degree progra m									
	# Respon ses	77	85	82	93	67	18	25	27	2,137
	Mean	3.2	2.9	3.1	2.9	3.1	2.9	3.0	3.1	3.0
Quality of advising in college advising office	# Respon ses	60	71	72	72	63	22	20	22	1,933
	Mean	2.6	2.5	2.7	2.4	2.7	2.5	3.0	2.9	2.8
Quality of advising by faculty	# Respon ses	74	68	63	71	53	14	18	20	1,808
	Mean	2.7	2.7	3.1	2.7	2.9	2.8	2.7	2.7	2.9
Graduate	Quality # of courses in degree	53	24	61	38	74	89	39	54	476

	Nursing							College	University
	2000-2001	2002-2003	2004-2005	2006-2007	2008-2009	2010-2011	2012-2013	Total	Total
program	200	200	200	200	200	201	201	2012-2013	2012-2013
Mean	3.3	3.0	3.1	3.3	3.2	2.9	3.2	3.2	3.1
Quality of instructors in degree program									
# Responses	53	23	60	37	74	87	38	52	461
Mean	3.4	3.3	3.3	3.5	3.3	3.0	3.2	3.3	3.2
Quality of advising in college advising office									
# Responses	27	20	44	31	57	65	17	21	308
Mean	2.7	2.8	3.0	3.1	3.0	2.9	2.8	2.8	3.0
Quality of advising by faculty									
# Responses	37	21	51	32	64	75	30	39	358
Mean	3.1	2.9	3.1	3.4	3.1	3.0	3.0	2.9	3.1

Scale 1=Poor 4=Excellent
Source: Student Satisfaction Survey



II. Research, Creative & Scholarly Activities

A Assessment Goals and Outcomes for Research (reported separately)

B 1 Faculty Person Years and FTE Devoted to Research

Nursing

				Nursing			Colleg e Total	Universit y Total
				2011 -	2012 -	2013 -	2013- 2014	2013-2014
				2012	2013	2014		
Departmenta l Research	Tenured & tenure- earning faculty	Professor, Assoc	Person -Years	5.8	5.2	3.7	3.7	98.6
		Professor, Asst Professor	FTE	7.8	6.9	5.0	5.0	131.5
	Non- tenure- earning faculty	Instructors , Lecturers,	Person -Years	0.1	0.4	0.6	0.6	6.0
		Visiting Faculty	FTE	0.2	0.5	0.8	0.8	8.0
	Other personne l paid on faculty pay plan	--	Person -Years					11.2
			FTE					14.9
Total		Person -Years	6.0	5.6	4.3	4.3	115.8	
		FTE	8.0	7.5	5.7	5.7	154.4	
Sponsored Research	Tenured & tenure- earning faculty	Professor, Assoc	Person -Years	2.3	2.9	3.5	3.5	24.9
		Professor, Asst Professor	FTE	3.1	3.8	4.7	4.7	33.2
	Non- tenure- earning faculty	Instructors , Lecturers,	Person -Years	0.4	0.0	0.8	1.3	5.1
		Visiting Faculty	FTE	0.6	0.0	1.0	1.8	6.8
	Other personne l paid on	--	Person -Years	3.3	1.4		0.2	25.6
			FTE	4.5	1.9		0.3	34.2

		Nursing			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
faculty pay plan						
Total	Person-Years	6.1	4.3	4.3	5.1	55.7
	FTE	8.1	5.8	5.8	6.8	74.2

Source: Instruction and Research File

'Other personnel paid on faculty pay plan' includes Scholar/Scientist/Engineer (all ranks), Research Assoc, Assoc In, Asst In, Postdoctoral Assoc

Includes summer, fall and spring semester data

Person-year= 1 person working full time for one year

1.00 FTE = .75 person-years

C 1-9 Research/Scholarly Productivity

Nursing

		Nursing			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
1. Books (including monographs & compositions)	#	1	4	1	1	114
2. Other peer-reviewed publications	#	49	57	61	61	1,019
3. All other publications	#	8	13	24	24	565
4. Presentations at professional meetings or conferences	#	71	75	79	79	1,517

		Nursing			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
5. Productions/Performances/Exhibitions	#	0	1	2	2	330
6. Grant Proposals Submitted	#	26	23	17	35	379
Sponsored Research & Program Expenditures						
7. Organized Research	#	\$1,276,150	\$1,507,559	\$1,025,667	\$1,025,667	\$14,695,039
8. Sponsored Instruction	#	\$931,977	\$1,068,024	\$1,016,414	\$1,016,414	\$5,452,045
9. Other Sponsored Activities	#	\$17,554	\$55,699	\$271,377	\$271,377	\$3,337,595

Sources: College Dean's Office and Division of Research (Grant Proposals Submitted & Sponsored Research & Program Expenditures)

Note: Grant Proposals Submitted includes proposals administered by the Division of Research only. This number does not include funding proposals administered by the FAU Foundation. University Total Grant Proposals Submitted excludes proposals submitted by units outside the University's Colleges (e.g., IRM, Library).

Sponsored Research and Program Expenditures excludes expenditures by units outside the University's Colleges (e.g., Library, Henderson School).

Organized Research: All research and development activities of an institution that are separately budgeted and accounted for.

Sponsored Instruction: Instructional or training activity established by grant, contract, or cooperative agreement.

Other Sponsored Activities: Programs and projects financed by Federal and non Federal agencies and organizations which involve the performance of work other than instruction and organized research (e.g., health or community service projects).

Nursing

	Nursing			College	University
	2011-2012	2012-2013	2013-2014	Total	Total
1. Books (including monographs & compositions) per faculty member	0.0	0.1	0.0	0.0	0.2
2. Other peer-review publications per faculty member	1.8	2.0	2.1	2.1	1.6
3. All other publications per faculty member	0.3	0.4	0.8	0.8	0.9
4. Presentations at professional meetings or conferences per faculty member	2.5	2.6	2.7	2.7	2.4
5. Productions/Performances/Exhibitions per faculty member	0.0	0.0	0.1	0.1	0.5
6. Grant proposals submitted per faculty member	0.9	0.8	0.6	1.2	0.6
Sponsored Research & Program Expenditures					
7. Organized research expenditures per faculty member	\$45,577	\$51,985	\$35,368	\$35,368	\$23,288
8. Sponsored instruction expenditures per faculty member	\$33,285	\$36,828	\$35,049	\$35,049	\$8,640
9. Other sponsored activity expenditures per faculty member	\$627	\$1,921	\$9,358	\$9,358	\$5,289

Scholarly output(Section II, C 1-9) per tenured and tenure earning faculty member (Section I B 1)

III. Service

A Assessment Goals and Outcomes for Service (reported separately)

B 1-3 Service Productivity
Nursing

		Nursing			College Total	University Total
		2011- 2012	2012- 2013	2013- 2014	2013- 2014	2013-2014
1. Faculty memberships on department, college or university committees	#	152	156	172	172	2,534
2. Faculty memberships on community or professional committees	#	136	139	151	151	1,000
3. Faculty serving as editors or referees for professional publications	#	26	96	91	91	654

Source: College Dean's Offices

C 1-3 Efficiency Data
Nursing

		Nursing			College Total	University Total
		2011- 2012	2012- 2013	2013- 2014	2013- 2014	2013-2014
1. Faculty memberships on department, college or university committees per faculty member		5.4	5.4	5.9	5.9	4.0
2. Faculty memberships on community or professional committees per faculty member		4.9	4.8	5.2	5.2	1.6
3. Faculty serving as editors or referees for professional publications per faculty member		0.9	3.3	3.1	3.1	1.0

Faculty committee memberships and faculty serving as editors or referees (Section III B 1-3) per tenured and tenure earning faculty member (Section I B 1)