

2012-2013 Program Review

Nursing

I Instruction
A Assessment goals and outcomes for each degree program (reported separately)
B Input Data

B 1 Headcount, Person Years and FTE -- Overall and Devoted To Instruction
Nursing

			Nursing			College	University
			2010-2011	2011-2012	2012-2013	Total	Total
Tenured & tenure-earning faculty	Professor, Assoc Professor, Asst Professor	Total Headcount	27	28	29	29	636
		Total Person-Years	24.1	24.4	25.5	25.5	542.0
		Person-Years Devoted To Instruction	11.4	11.7	12.5	12.5	308.0
		Total FTE	32.2	32.5	33.9	33.9	722.7
		FTE Devoted to Instruction	15.2	15.6	16.7	16.7	410.6
Non-tenure-earning faculty	Instructors, Lecturers, Visiting Faculty	Total Headcount	18	17	8	9	221
		Total Person-Years	15.2	12.0	6.6	7.6	180.7
		Person-Years Devoted To Instruction	13.0	10.6	5.7	5.7	149.5
		Total FTE	20.3	16.0	8.8	10.1	240.9

		Nursing			College Total	University Total	
		2010-2011	2011-2012	2012-2013	2012-2013	2012-2013	
Other personnel paid on faculty pay plan	Scholar/ Scientist/ Engineer, Research Assoc, Assoc In, Asst In, Postdoc Assoc	FTE Devoted to Instruction	17.4	14.1	7.6	7.6	199.3
		Total Headcount	4	9	4	6	100
		Total Person-Years	3.2	5.8	1.8	2.8	81.3
		Person-Years Devoted To Instruction	0.3	0.8	0.1	0.1	13.8
		Total FTE	4.3	7.8	2.4	3.7	108.5
		FTE Devoted to Instruction	0.5	1.0	0.1	0.1	18.4
Adjuncts	--	Total Headcount	18	27	39	39	597
		Total Person-Years	2.2	3.1	5.2	5.2	107.3
		Person-Years Devoted To Instruction	2.2	3.1	5.2	5.2	104.4
		Total FTE	3.0	4.2	6.9	6.9	143.0
		FTE Devoted to Instruction	3.0	4.2	6.9	6.9	139.2
		Graduate Assistants	--	Total Headcount	29	37	40
Total Person-Years	4.2			6.9	6.6	6.7	325.2

		Nursing			College Total	University Total
		2010- 2011	2011- 2012	2012- 2013	2012- 2013	2012-2013
Other	--	Person-Years Devoted To Instruction				
		3.3	4.4	4.6	4.6	212.4
		Total FTE				
		5.5	9.1	8.8	8.9	433.6
		FTE Devoted to Instruction				
		4.4	5.8	6.1	6.1	283.2
		Total Headcount				
		4	7	6	6	241
		Total Person-Years				
		1.2	2.4	2.6	2.6	39.8
Total		Person-Years Devoted To Instruction				
		0.5	0.9	0.4	0.4	11.8
		Total FTE				
		1.6	3.2	3.4	3.4	53.1
		FTE Devoted to Instruction				
		0.7	1.2	0.5	0.5	15.7
		Total Headcount				
		100	125	126	130	2,968
		Total Person-Years				
		50.1	54.5	48.2	50.2	1,276.4
	Person-Years Devoted To Instruction					
	30.8	31.4	28.5	28.5	799.9	
	Total FTE					
	66.9	72.7	64.3	66.9	1,701.8	
	FTE Devoted to Instruction					
	41.1	41.9	38.0	38.0	1,066.5	

Source: Instruction and Research File

Report includes summer, fall and spring semester data

Faculty headcounts are unduplicated within year; faculty with appointments in multiple departments are counted in the department where they devoted most effort.

Adjuncts and Grad Assistants are counted in each department where they had an appointment.

Person-year= 1 person working full time for one year

1.00 FTE = .75 person-years

B 2 Instructional Faculty and Adjuncts By Gender and Ethnicity

Nursing

Instructional Faculty (Tenured, tenure-earning, & non-tenure-earning)		Nursing			College Total	University Total
		2010- 2011	2011- 2012	2012- 2013	2012- 2013	2012-2013
American Indian/Alaskan Native	Male	1	1	1	1	1
	Total	1	1	1	1	1
Asian or Pacific Islander						1
	Female		1	1	1	28
	Male	1	1	1	1	78
	Total	1	2	2	2	107
Black (Not of Hispanic Origin)						1
	Female	3	3	5	5	30
	Male					18
	Total	3	3	5	5	49
Hispanic						1
	Female	1	3	1	1	34
	Male					23

Instructional Faculty (Tenured, tenure-earning, & non-tenure-earning)	Nursing			College Total	University Total
	2010- 2011	2011- 2012	2012- 2013	2012- 2013	2012-2013
Total	1	3	1	1	58
White (Not of Hispanic Origin)	0		0	0	3
Female	39	35	27	27	276
Male	2	3	2	2	382
Total	41	38	29	29	661
Total	0		0	0	6
Female	43	42	34	34	368
Male	4	5	4	4	502
Total	47	47	38	38	876

Source: Instruction and Research File

Instructional Faculty includes tenured, tenure-earning and non-tenure-earning faculty members who taught a course during the year.

B 2 Instructional Faculty and Adjuncts By Gender and Ethnicity
Nursing

Adjuncts	Nursing			College Total	University Total
	2010- 2011	2011- 2012	2012- 2013	2012- 2013	2012-2013
American Indian/Alaskan Native					1
Female					1
Total					1
Asian or Pacific Islander			1	1	11
Female					11
Male	1				11
Total	1		1	1	22
Female	1	3	8	8	33

Adjuncts		Nursing			College Total	University Total
		2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
Black (Not of Hispanic Origin)	Male					14
	Total	1	3	8	8	47
Hispanic	Female		2			10
	Male					10
	Total		2			20
White (Not of Hispanic Origin)	Female	14	20	29	29	288
	Male	2	2	1	1	219
	Total	16	22	30	30	507
Total	Female	15	25	38	38	343
	Male	3	2	1	1	254
	Total	18	27	39	39	597

Source: Instruction and Research File

B 3 Average Course Section Size and Percent of Sections Taught By Faculty
Nursing

Course Level	Type	Section #	Nursing			College Total	University Total
			2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
Undergraduate	Lecture/Seminars		99	112	108	108	5,154

		Nursing			College	University
		2010	2011	2012	Total	Total
		-	-	-	2012-	2012-
		2011	2012	2013	2013	2013
	Offered					
	# Enrolled	2,960	3,561	3,694	3,694	192,004
	Avg Section Enrollment	29.9	31.8	34.2	34.2	37.3
	Sections Faculty - Taught	89	97	78	78	3,487
	%	89.9	86.6	72.2	72.2	67.7
Lab	Sections Offered	71	72	71	71	931
	# Enrolled	801	918	919	919	18,859
	Avg Section Enrollment	11.3	12.8	12.9	12.9	20.3
	Sections Faculty - Taught	66	52	35	35	502
	%	93.0	72.2	49.3	49.3	53.9
Discussion	Sections Offered					258

		Nursing			College	University Total
		2010	2011	2012	2012-2013	2012-2013
		-2011	-2012	-2013		
						7,208
						27.9
						211
						81.8
	Other Course Types					
		18	8	7	7	1,380
		331	111	79	79	8,897
		18.4	13.9	11.3	11.3	6.4
		17	7	5	5	1,073
		94.4	87.5	71.4	71.4	77.8
Graduate	Lecture/Seminar					
		103	114	110	110	1,575
		1,711	2,046	2,368	2,368	22,406

		Nursing			College Total	University Total
		2010 - 2011	2011 - 2012	2012 - 2013	2012-2013	2012-2013
Lab	Avg Section Enrollment	16.6	17.9	21.5	21.5	14.2
	Sections Faculty Taught	94	101	93	93	1,318
	Sections Offered	27	31	41	41	42
	# Enrolled	225	342	445	445	465
	Avg Section Enrollment	8.3	11.0	10.9	10.9	11.1
	Sections Faculty Taught	19	22	25	25	26
	Sections Offered	84	75	80	80	1,951
	# Enrolled	290	214	239	239	4,840
	Avg Section	3.5	2.9	3.0	3.0	2.5
	Other Course Types					

	Nursing			College Total	University Total
	2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
Enrollment	83	75	79	79	1,831
Sections Taught	98.8	100.0	98.8	98.8	93.8

Source: Instruction and Research File and Student Data Course File

'Other Course Types' includes DIS, Thesis/Dissertation Research, Individual Performance Instruction, Internships, etc.

Sections taught by tenured, tenure-earning and non-tenure-earning faculty are counted as 'faculty-taught'

B 4 a Majors Enrolled By Level (Annual Headcount)
Nursing (Program CIP: 511601)

	Nursing		College Total	University Total
	2011-2012	2012-2013	2012-2013	2012-2013
Professional				124
Bachelors	1,350	1,365	1,365	28,523
Masters/Specialist	465	513	513	4,675
Doctoral	97	113	113	927
Unclassified	1	4	13	2,927
Total	1,913	1,995	2,004	37,176

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

B 4 b Majors Enrolled (Annual Headcount) By Gender and Ethnicity
Nursing (Program CIP: 511601)

		Nursing		College Total	University Total	
		2011- 2012	2012- 2013	2012- 2013	2012-2013	
Professional	Asian or Pacific Islander	Female			8	
		Male			6	
		Total				14
	Black (Not of Hispanic Origin)	Female				1
		Total				1
		Hispanic				
	Hispanic	Female				14
		Male				3
		Total				17
	White (Not of Hispanic Origin)	Female				41
		Male				47
		Total				88
	Not Reported	Female				2
		Male				2
Total					4	
Total	Female				66	
	Male				58	
	Total				124	

			Nursing		College Total	University Total
			2011- 2012	2012- 2013	2012- 2013	2012-2013
Undergraduate	American Indian/Alaskan Native	Female	4	11	11	96
		Male	1	2	2	77
		Total	5	13	13	173
	Asian or Pacific Islander	Female	57	75	75	776
		Male	8	22	22	664
		Total	65	97	97	1,440
	Black (Not of Hispanic Origin)	Female	393	371	371	3,535
		Male	44	54	54	2,129
		Total	437	425	425	5,664
	Hispanic	Female	232	226	226	3,922
		Male	39	38	38	2,855
		Total	271	264	264	6,777
	White (Not of Hispanic Origin)	Female	502	475	475	7,431
		Male	52	58	58	6,217
		Total	554	533	533	13,648
	Non-Resident Alien	Female	14	16	16	318
		Male	3	6	6	294
		Total	17	22	22	612
	Not Reported	Female	1	9	9	130
		Male	0	2	2	79
		Total	1	11	11	209
Total	Female	1,203	1,183	1,183	16,208	
	Male	147	182	182	12,315	
	Total	1,350	1,365	1,365	28,523	
Graduate	American Indian/Alaskan Native	Female	3	3	3	11
		Male		1	1	8
		Total	3	4	4	19

		Nursing		College Total	University Total
		2011- 2012	2012- 2013	2012- 2013	2012-2013
Asian or Pacific Islander	Female	32	27	27	155
	Male	2	3	3	119
	Total	34	30	30	274
Black (Not of Hispanic Origin)	Female	143	165	165	624
	Male	14	11	11	265
	Total	157	176	176	889
Hispanic	Female	54	66	66	495
	Male	9	13	13	318
	Total	63	79	79	813
White (Not of Hispanic Origin)	Female	277	304	304	1,926
	Male	18	21	21	1,233
	Total	295	325	325	3,159
Non-Resident Alien	Female	7	10	10	177
	Male	1	1	1	200
	Total	8	11	11	377
Not Reported	Female	2	1	1	41
	Male				30
	Total	2	1	1	71
Total	Female	518	576	576	3,429
	Male	44	50	50	2,173
	Total	562	626	626	5,602
Unclassified	American Indian/Alaskan Native				5
					4
	Total				9
Asian or Pacific Islander	Female				118
	Male				120
	Total				238

		Nursing		College Total	University Total
		2011- 2012	2012- 2013	2012- 2013	2012-2013
Black (Not of Hispanic Origin)	Female		3	7	273
	Male				143
	Total		3	7	416
Hispanic	Female		1	2	282
	Male				207
	Total		1	2	489
White (Not of Hispanic Origin)	Female	1		4	854
	Male				748
	Total	1		4	1,602
Non-Resident Alien	Female				64
	Male				57
	Total				121
Not Reported	Female				30
	Male				22
	Total				52
Total	Female	1	4	13	1,626
	Male				1,301
	Total	1	4	13	2,927

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

C 1 Annualized State-Fundable FTE Produced By Level
Nursing

	Nursing			College Total	University Total
	2010- 2011	2011- 2012	2012- 2013	2012-2013	2012-2013
Undergraduate Total	291.1	323.2	331.4	331.4	15,335.0
Graduate Total	187.9	217.7	253.7	253.7	2,223.7
Grad I	160.5	181.8	208.8	208.8	1,838.4
Grad II	27.3	35.8	44.9	44.9	385.2
Classroom	186.0	216.0	250.4	250.4	2,085.9
Thesis-Dissertation	1.8	1.7	3.3	3.3	137.7
Grand Total	479.0	540.9	585.1	585.1	17,558.6

Source: Student Data Course File

Based On State-Fundable Credit Hours

Note: Grad I and Grad II groups will sum to Graduate Total; Classroom and Thesis-Dissertation will sum to Graduate Total.

C 2 Annualized State-Fundable FTE Produced In/Out Of Department or College
Nursing

		Courses offered by:				
		Nursing			College of Nursing	University Total
		2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
Course Level	FTE produced by students who are:					
Lower Division Undergraduate	Majors within the department	0.2	0.9	0.2	0.2	729.1
	Majors outside the department, but within the college					1,743.9
	Majors outside the college	0.9	0.8	0.8	0.8	4,111.2
	Total	1.1	1.7	1.1	1.1	6,584.2
Upper Division Undergraduate	FTE produced by students who are:					
	Majors within the department	275.0	304.6	320.4	320.4	5,103.4
	Majors outside the department, but within the college					2,343.8
	Majors outside the college	15.0	16.9	10.0	10.0	1,303.6
Total	290.0	321.5	330.4	330.4	8,750.8	
Graduate	FTE produced by students who are:					
	Majors within the department	174.5	198.8	242.9	242.9	1,730.7
	Majors outside the department, but within the college					348.5
	Majors outside the college	13.4	18.9	10.8	10.8	144.4
Total	187.9	217.7	253.7	253.7	2,223.7	

		Courses offered by:				
		Nursing			College of Nursing	University Total
		2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
Total	FTE produced by students who are:					
	Majors within the department	449.7	504.3	563.6	563.6	7,563.2
	Majors outside the department, but within the college					4,436.2
	Majors outside the college	29.3	36.6	21.6	21.6	5,559.3
	Total	479.0	540.9	585.1	585.1	17,558.6

Source: Student Data Course File
Based On State-Fundable Credit Hours

C 3 Degrees Awarded
Nursing (Program CIP: 511601)

		Nursing			College Total	University Total
		2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
	Degrees awarded with a:					
Associates	Single major					297.0
	All					297.0
Bachelors	Degrees awarded with a:					
	Single major	216.0	246.0	260.0	260.0	4,861.0

		Nursing			College Total	University Total
		2010- 2011	2011- 2012	2012- 2013	2012-2013	2012-2013
	Double or triple major					263.0
Masters	All	216.0	246.0	260.0	260.0	5,124.0
	Degrees awarded with a:					
	Single major	131.0	117.0	148.0	148.0	1,413.0
	Double or triple major					2.0
	All	131.0	117.0	148.0	148.0	1,415.0
Specialist	Degrees awarded with a:					
	Single major					25.0
	All					25.0
Doctorate	Degrees awarded with a:					
	Single major	25.0	13.0	15.0	15.0	103.0
	All	25.0	13.0	15.0	15.0	103.0
Total	Degrees awarded with a:					
	Single major	372.0	376.0	423.0	423.0	6,699.0
	Double or triple major					265.0
	All	372.0	376.0	423.0	423.0	6,964.0

Source: Student Data Course File

Note: Degrees awarded with multiple majors may result in fractional degree totals for some groups.

A degree awarded with a single major contributes 1 degree, a double major contributes 1/2 degree in each major,

and a triple major contributes 1/3 degree in each major to the degree totals.

Efficiency Data

D 1 Annualized FTE Produced Per Instructional Person-Year**Nursing**

	Nursing			College Total	University Total
	2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
Undergraduate	9.4	10.3	11.6	11.6	19.1
Graduate	6.1	6.9	8.9	8.9	2.8
Total	15.5	17.2	20.5	20.5	21.9

Source: Instruction and Research File and Student Data Course File

Includes Instructional Person-Years from all personnel categories.

Annualized FTE (C 1) produced for each person-year devoted to instruction (B 1 department total).

D 2 Degrees Awarded Per FACULTY Instructional Person Year**Nursing (Program CIP: 511601)**

	Nursing			College Total	University Total
	2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
Associates	0	0	0	0	0.6
Bachelors	8.8	11.1	14.2	14.2	11.2
Masters	5.4	5.3	8.1	8.1	3.1
Specialist	0	0	0	0	0.1
Doctorate	1.0	0.6	0.8	0.8	0.2
Total	15.2	16.9	23.2	23.2	15.2

Source: Instruction and Research File and Student Data Course File

Includes Instructional Person-Years from Tenured, Tenure-earning and Non-tenure-earning faculty only

Number of Degrees (C 3) produced for each Faculty person-year devoted to instruction (B 1 tenured, tenure-earning and non-tenure-earning faculty).

Effectiveness Data

E 1 Rating of Quality of Instruction (item 20) and Instructor (item 21) from Student Perception of Teaching (SPOT)

Nursing

20. Rate the quality of instruction as it contributed to your learning in the course.

Scale 1=Excellent 5=Poor		Nursing			College Total	University Total
		2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
Undergraduate	# Sections	127	120	107	107	5,771
	Mean Rating	1.7	1.6	1.9	1.9	1.9
Graduate	# Sections	91	118	95	95	1,016
	Mean Rating	1.7	1.6	1.5	1.5	1.7
Total	# Sections	218	238	202	202	6,787
	Mean Rating	1.7	1.6	1.7	1.7	1.8

Source: Student Perception of Teaching Results

Effectiveness Data

E 1 Rating of Quality of Instruction (item 20) and Instructor (item 21) from Student Perception of Teaching (SPOT)

Nursing

		21. What is your rating of this instructor compared to other instructors you have had?				
Scale: 1=One of Most Effective 5=One of Least Effective		Nursing		College Total	University Total	
		2010- 2011	2011- 2012	2012- 2013	2012-2013	2012-2013
Undergraduate	# Sections	127	120	107	107	5,771
	Mean Rating	1.8	1.8	2.1	2.1	2.0
Graduate	# Sections	91	118	95	95	1,016
	Mean Rating	1.8	1.9	1.8	1.8	1.9
Total	# Sections	218	238	202	202	6,787
	Mean Rating	1.8	1.8	1.9	1.9	2.0

Source: Student Perception of Teaching Results

E 2 Mean Rating of Satisfaction With Instruction & Advising In Program

Nursing

Student Level			Nursing						College	University	
			2000-2001	2002-2003	2004-2005	2006-2007	2008-2009	2010-2011	2012-2013	Total	
Undergraduate	Quality of courses in degree program	# Responses	78	86	84	96	66	20	25	27	2,211
		Mean	3.0	2.9	3.2	2.9	3.1	3.0	3.0	3.1	3.0
	Quality of instructors in degree program	# Responses	77	85	82	93	67	18	25	27	2,137
		Mean	3.2	2.9	3.1	2.9	3.1	2.9	3.0	3.1	3.0
Quality of advising in college advising office	# Responses	60	71	72	72	63	22	20	22	1,933	
	Mean	2.6	2.5	2.7	2.4	2.7	2.5	3.0	2.9	2.8	
Quality of advising by faculty	# Responses	74	68	63	71	53	14	18	20	1,808	
	Mean	2.7	2.7	3.1	2.7	2.9	2.8	2.7	2.7	2.9	

Graduate	Quality of courses in degree program	# Responses	Nursing							College Total	University Total
			2000-2001	2002-2003	2004-2005	2006-2007	2008-2009	2010-2011	2012-2013	2012-2013	
			1	3	5	7	9	1	3		
			53	24	61	38	74	89	39	54	476
		Mean	3.3	3.0	3.1	3.3	3.2	2.9	3.2	3.2	3.1
	Quality of instructors in degree program	# Responses	53	23	60	37	74	87	38	52	461
		Mean	3.4	3.3	3.3	3.5	3.3	3.0	3.2	3.3	3.2
	Quality of advising in college advising office	# Responses	27	20	44	31	57	65	17	21	308
		Mean	2.7	2.8	3.0	3.1	3.0	2.9	2.8	2.8	3.0
	Quality of advising by faculty	# Responses	37	21	51	32	64	75	30	39	358
		Mean	3.1	2.9	3.1	3.4	3.1	3.0	3.0	2.9	3.1

Scale 1=Poor 4=Excellent

Source: Student Satisfaction Survey

II. Research, Creative & Scholarly Activities

A Assessment Goals and Outcomes for Research (reported separately)

B 1 Faculty Person Years and FTE Devoted to Research

Nursing

				Nursing			College Total	University Total
				2010	2011	2012	2012-2013	2012-2013
				-	-	-	2013	
				2011	2012	2013		
Departmental Research	Tenured & tenure-earning faculty	Professor, Assoc Professor, Asst Professor	Person -Years FTE	4.9	5.8	5.2	5.2	92.7
	Non-tenure-earning faculty	Instructors, Lecturers, Visiting Faculty	Person -Years FTE	6.6	7.8	6.9	6.9	123.6
	Other personnel paid on faculty pay plan	--	Person -Years FTE	0.7	0.1	0.4	0.4	4.1
				0.9	0.2	0.5	0.5	5.5
				0.2				15.9
				0.3				21.2
	Total		Person -Years	5.8	6.0	5.6	5.6	112.8
			FTE	7.7	8.0	7.5	7.5	150.4
Sponsored Research	Tenured & tenure-earning faculty	Professor, Assoc Professor, Asst Professor	Person -Years FTE	3.0	2.3	2.9	2.9	24.9
	Non-tenure-earning faculty	Instructors, Lecturers, Visiting Faculty	Person -Years FTE	3.9	3.1	3.8	3.8	33.2
				0.5	0.4	0.0	0.3	3.7
				0.7	0.6	0.0	0.4	4.9

		Nursing			College Total	University Total
		2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
Other personnel paid on faculty pay plan	--	2.4	3.3	1.4	1.5	38.2
	Person-Years					
	FTE	3.2	4.5	1.9	2.0	50.9
Total	Person-Years	5.9	6.1	4.3	4.6	66.8
	FTE	7.9	8.1	5.8	6.2	89.0

Source: Instruction and Research File

'Other personnel paid on faculty pay plan' includes Scholar/Scientist/Engineer (all ranks), Research Assoc, Assoc In, Asst In, Postdoctoral Assoc

Includes summer, fall and spring semester data

Person-year= 1 person working full time for one year

1.00 FTE = .75 person-years

C 1-9 Research/Scholarly Productivity

Nursing

		Nursing			College Total	University Total
		2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
1. Books (including monographs & compositions)	#	4	1	4	4	146
2. Other peer-reviewed publications	#	66	49	57	57	1,161
3. All other publications	#	14	8	13	13	501

		Nursing			College Total	University Total
		2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
4. Presentations at professional meetings or conferences	#	78	71	75	75	1,435
5. Productions/Performances/Exhibitions	#	0	0	1	1	377
6. Grant Proposals Submitted	#	17	26	23	23	385
Sponsored Research & Program Expenditures						
7. Organized Research	#	\$874,004	\$1,276,150	\$1,507,559	\$1,507,559	\$15,603,749
8. Sponsored Instruction	#	\$644,578	\$931,977	\$1,068,024	\$1,068,024	\$6,138,254
9. Other Sponsored Activities	#	\$98,187	\$17,554	\$55,699	\$55,699	\$2,565,166

Sources: College Dean's Office and Division of Research (Grant Proposals Submitted & Sponsored Research & Program Expenditures)

Note: Grant Proposals Submitted includes proposals administered by the Division of Research only. This number does not include funding proposals administered by the FAU Foundation footnote4 University Total Grant Proposals Submitted excludes proposals submitted by units outside the University's Colleges (e.g., IRM, Library).

Sponsored Research and Program Expenditures excludes expenditures by units outside the University's Colleges (e.g., Library, Henderson School).

Organized Research: All research and development activities of an institution that are separately budgeted and accounted for.

Sponsored Instruction: Instructional or training activity established by grant, contract, or cooperative agreement.

Other Sponsored Activities: Programs and projects financed by Federal and non Federal agencies and organizations which involve the performance of work other than instruction and organized research (e.g., health or community service projects).

D 1-9 Efficiency Data
Nursing

	Nursing			College	University
	2010-2011	2011-2012	2012-2013	Total	Total
1. Books (including monographs & compositions) per faculty member	0.1	0.0	0.1	0.1	0.2
2. Other peer-review publications per faculty member	2.4	1.8	2.0	2.0	1.8
3. All other publications per faculty member	0.5	0.3	0.4	0.4	0.8
4. Presentations at professional meetings or conferences per faculty member	2.9	2.5	2.6	2.6	2.3
5. Productions/Performances/Exhibitions per faculty member	0.0	0.0	0.0	0.0	0.6
6. Grant proposals submitted per faculty member	0.6	0.9	0.8	0.8	0.6
Sponsored Research & Program Expenditures					
7. Organized research expenditures per faculty member	\$32,371	\$45,577	\$51,985	\$51,985	\$24,534
8. Sponsored instruction expenditures per faculty member	\$23,873	\$33,285	\$36,828	\$36,828	\$9,651
9. Other sponsored activity expenditures per faculty member	\$3,637	\$627	\$1,921	\$1,921	\$4,033

Scholarly output(Section II, C 1-9) per tenured and tenure earning faculty member (Section I B 1)

III. Service

A Assessment Goals and Outcomes for Service (reported separately)

B 1-3 Service Productivity

Nursing

		Nursing			College Total	University Total
		2010- 2011	2011- 2012	2012- 2013	2012- 2013	2012-2013
1. Faculty memberships on department, college or university committees	#	155	152	156	156	2,348
2. Faculty memberships on community or professional committees	#	183	136	139	139	972
3. Faculty serving as editors or referees for professional publications	#	77	26	96	96	611

Source: College Dean's Offices

C 1-3 Efficiency Data

Nursing

		Nursing			College Total	University Total
		2010- 2011	2011- 2012	2012- 2013	2012- 2013	2012-2013
1. Faculty memberships on department, college or university committees per faculty member		5.7	5.4	5.4	5.4	3.7
2. Faculty memberships on community or professional committees per faculty member		6.8	4.9	4.8	4.8	1.5

	Nursing			College Total	University Total
	2010- 2011	2011- 2012	2012- 2013	2012- 2013	2012-2013
3. Faculty serving as editors or referees for professional publications per faculty member	2.9	0.9	3.3	3.3	1.0

Faculty committee memberships and faculty serving as editors or referees (Section III B 1-3) per tenured and tenure earning faculty member (Section I B 1)