

**2009-2010 Program Review  
Nursing**

**I Instruction**

**A Assessment goals and outcomes for each degree program (reported separately)**

**B Input Data**

**B 1 Headcount, Person Years and FTE -- Overall and Devoted To Instruction  
Nursing**

			Nursing			College Total	University Total
			2007-2008	2008-2009	2009-2010	2009-2010	2009-2010
Tenured & tenure-earning faculty	Professor, Assoc Professor, Asst Professor	Total Headcount	31	28	28	28	676
		Total Person-Years	27.1	25.4	23.4	23.4	591.0
		Person-Years Devoted To Instruction	13.3	12.2	11.5	11.5	342.9
		Total FTE	36.2	33.9	31.3	31.3	788.0
		FTE Devoted to Instruction	17.7	16.3	15.3	15.3	457.2
Non-tenure-earning faculty	Instructors, Lecturers, Visiting Faculty	Total Headcount	17	17	19	19	225
		Total Person-Years	13.3	13.7	14.7	14.7	184.5
		Person-Years Devoted To Instruction	12.1	12.8	12.6	12.6	153.0
		Total FTE	17.7	18.2	19.6	19.6	246.0
		FTE Devoted to Instruction	16.1	17.0	16.8	16.8	204.0
Other personnel paid on faculty pay plan	Scholar/ Scientist/ Engineer, Research Assoc, Assoc In, Asst In, Postdoc Assoc	Total Headcount	12	12	5	8	93
		Total Person-Years	7.6	6.6	2.7	4.2	73.9
		Person-Years Devoted To Instruction	1.2	0.6	0.0	0.0	14.9
		Total FTE	10.1	8.8	3.6	5.6	98.6
		FTE Devoted to Instruction	1.5	0.7	0.0	0.0	19.8
Adjuncts	--	Total Headcount	37	33	27	27	666
		Total Person-Years	6.2	4.6	3.6	3.6	125.6
		Person-Years Devoted To Instruction	6.0	4.6	3.2	3.2	121.1
		Total FTE	8.3	6.2	4.9	4.9	167.5
		FTE Devoted to Instruction	8.0	6.1	4.3	4.3	161.4
Graduate Assistants	--	Total Headcount	21	15	30	30	1,107
		Total Person-Years	1.9	3.1	3.7	3.7	317.9
		Person-Years Devoted To Instruction	1.5	1.7	2.4	2.4	202.1
		Total FTE	2.5	4.2	5.0	5.0	423.9
		FTE Devoted to Instruction	2.1	2.3	3.2	3.2	269.5
Other	--	Total Headcount	6	5	6	6	282
		Total Person-Years	0.9	0.9	1.2	1.2	44.7
		Person-Years Devoted To Instruction	0.3	0.4	0.4	0.4	14.5
		Total FTE	1.2	1.2	1.6	1.6	59.6
		FTE Devoted to Instruction	0.5	0.5	0.6	0.6	19.3
Total		Total Headcount	124	110	115	118	3,049
		Total Person-Years	57.0	54.4	49.5	50.9	1,337.7
		Person-Years Devoted To Instruction	34.4	32.2	30.2	30.2	848.4
		Total FTE	75.9	72.5	65.9	67.9	1,783.6
		FTE Devoted to Instruction	45.9	42.9	40.2	40.2	1,131.2

**Source: Instruction and Research File**

**Report includes summer, fall and spring semester data**

**Faculty headcounts are unduplicated within year; faculty with appointments in multiple departments are counted in the department where they devoted most effort.**

**Adjuncts and Grad Assistants are counted in each department where they had an appointment.**

**Person-year= 1 person working full time for one year**

**1.00 FTE = .75 person-years**

**B 2 Instructional Faculty and Adjuncts By Gender and Ethnicity  
Nursing**

Instructional Faculty (Tenured, tenure-earning, & non-tenure-earning)		Nursing			College Total	University Total
		2007-2008	2008-2009	2009-2010	2009-2010	2009-2010
American Indian/Alaskan Native	Male	1	1	1	1	1
	Total	1	1	1	1	1
Asian or Pacific Islander	Female					20
	Male	1	1	1	1	73
	Total	1	1	1	1	93
Black (Not of Hispanic Origin)	Female	3	3	2	2	28
	Male					18
	Total	3	3	2	2	46
Hispanic	Female	1	2	1	1	33
	Male					26
	Total	1	2	1	1	59
White (Not of Hispanic Origin)	Female	41	39	39	39	291
	Male	2	1	1	1	380
	Total	43	40	40	40	671
Non-Resident Alien	Female					12
	Male					28
	Total					40
Total	Female	45	44	42	42	384
	Male	4	3	3	3	526
	Total	49	47	45	45	910

**Source: Instruction and Research File**

**Instructional Faculty includes tenured, tenure-earning and non-tenure-earning faculty members who taught a course during the year.**

**B 2 Instructional Faculty and Adjuncts By Gender and Ethnicity  
Nursing**

Adjuncts		Nursing			College Total	University Total
		2007-2008	2008-2009	2009-2010	2009-2010	2009-2010
Asian or Pacific Islander	Female	1				7
	Male	1	1	1	1	10
	Total	2	1	1	1	17
Black (Not of Hispanic Origin)	Female	1	3	2	2	25
	Male					12
	Total	1	3	2	2	37
Hispanic	Female	1				27
	Male		1			13
	Total	1	1			40
White (Not of Hispanic Origin)	Female	31	26	21	21	291
	Male	2	2	2	2	270
	Total	33	28	23	23	561
Non-Resident Alien	Female					3
	Male					8
	Total					11
Total	Female	34	29	23	23	353
	Male	3	4	3	3	313
	Total	37	33	26	26	666

**Source: Instruction and Research File**

**B 3 Average Course Section Size and Percent of Sections Taught By Faculty  
Nursing**

Course Level	Type			Nursing			College Total	University Total
				2007-2008	2008-2009	2009-2010	2009-2010	2009-2010
Undergraduate	Lecture/Seminar	Sections Offered	#	104	97	109	109	5,134
			# Enrolled	3,500	2,727	2,911	2,911	170,210
			Avg Section Enrollment	<b>33.7</b>	<b>28.1</b>	<b>26.7</b>	<b>26.7</b>	<b>33.2</b>
		Sections Faculty-Taught	#	84	73	102	102	3,296
			%	<b>80.8</b>	<b>75.3</b>	<b>93.6</b>	<b>93.6</b>	<b>64.2</b>
		Lab	Sections Offered	#	123	80	71	71
			# Enrolled	1,394	892	819	819	17,173
			Avg Section Enrollment	<b>11.3</b>	<b>11.2</b>	<b>11.5</b>	<b>11.5</b>	<b>19.2</b>
	Sections Faculty-Taught		#	94	72	64	64	394
			%	<b>76.4</b>	<b>90.0</b>	<b>90.1</b>	<b>90.1</b>	<b>44.0</b>
	Discussion		Sections Offered	#				
			# Enrolled					5,646
			Avg Section Enrollment					<b>29.7</b>
		Sections Faculty-Taught	#					14
			%					<b>7.4</b>
		Other Course Types	Sections Offered	#	26	24	22	22
			# Enrolled	345	389	381	381	9,354
			Avg Section Enrollment	<b>13.3</b>	<b>16.2</b>	<b>17.3</b>	<b>17.3</b>	<b>6.7</b>
	Sections Faculty-Taught		#	25	23	20	20	1,032
			%	<b>96.2</b>	<b>95.8</b>	<b>90.9</b>	<b>90.9</b>	<b>73.7</b>
Graduate	Lecture/Seminar		Sections Offered	#	117	117	111	111
			# Enrolled	1,849	1,843	1,776	1,776	22,659
			Avg Section Enrollment	<b>15.8</b>	<b>15.8</b>	<b>16.0</b>	<b>16.0</b>	<b>13.2</b>
		Sections Faculty-Taught	#	97	95	92	92	1,407
	Lab	Sections Offered	#	23	33	39	39	39
			# Enrolled	192	292	312	312	312
			Avg Section Enrollment	<b>8.3</b>	<b>8.8</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>
		Sections Faculty-Taught	#	7	16	23	23	23
			%	<b>30.4</b>	<b>48.5</b>	<b>59.0</b>	<b>59.0</b>	<b>59.0</b>
		Other Course Types	Sections Offered	#	76	81	78	78
			# Enrolled	242	280	235	235	3,718
			Avg Section Enrollment	<b>3.2</b>	<b>3.5</b>	<b>3.0</b>	<b>3.0</b>	<b>1.8</b>
	Sections Faculty-Taught		#	67	78	75	75	1,916
		%	<b>88.2</b>	<b>96.3</b>	<b>96.2</b>	<b>96.2</b>	<b>94.9</b>	

Source: Instruction and Research File and Student Data Course File

'Other Course Types' includes DIS, Thesis/Dissertation Research, Individual Performance Instruction, Internships, etc.  
Sections taught by tenured, tenure-earning and non-tenure-earning faculty are counted as 'faculty-taught'

**B 4 a Majors Enrolled By Level (Annual Headcount)  
Nursing (Program CIP: 511601)**

	Nursing			College Total	University Total
	2007-2008	2008-2009	2009-2010	2009-2010	2009-2010
Bachelors	1,124	1,152	1,176	1,178	25,684
Masters/Specialist	444	456	438	438	4,480
Doctoral	32	48	58	58	840
Unclassified		5	16	16	4,587
<b>Total</b>	<b>1,600</b>	<b>1,661</b>	<b>1,688</b>	<b>1,690</b>	<b>35,591</b>

**Source: Student Data Course File**

**Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring. Students enrolled in more than one term during the year are included in the level of their latest term.**

**B 4 b Majors Enrolled (Annual Headcount) By Gender and Ethnicity  
Nursing (Program CIP: 511601)**

			Nursing			College Total	University Total
			2007-2008	2008-2009	2009-2010	2009-2010	2009-2010
Undergraduate	American Indian/Alaskan Native	Female	6	6	3	3	57
		Male	1	1			37
		<b>Total</b>	<b>7</b>	<b>7</b>	<b>3</b>	<b>3</b>	<b>94</b>
	Asian or Pacific Islander	Female	53	55	50	50	647
		Male	8	12	22	22	528
		<b>Total</b>	<b>61</b>	<b>67</b>	<b>72</b>	<b>72</b>	<b>1,175</b>
	Black (Not of Hispanic Origin)	Female	363	362	368	368	3,079
		Male	21	36	29	29	1,789
		<b>Total</b>	<b>384</b>	<b>398</b>	<b>397</b>	<b>397</b>	<b>4,868</b>
	Hispanic	Female	115	130	146	147	3,097
		Male	21	24	27	27	2,107
		<b>Total</b>	<b>136</b>	<b>154</b>	<b>173</b>	<b>174</b>	<b>5,204</b>
	White (Not of Hispanic Origin)	Female	456	438	446	446	7,608
		Male	56	58	59	60	5,903
		<b>Total</b>	<b>512</b>	<b>496</b>	<b>505</b>	<b>506</b>	<b>13,511</b>
	Non-Resident Alien	Female	18	19	14	14	335
		Male	1	4	5	5	317
		<b>Total</b>	<b>19</b>	<b>23</b>	<b>19</b>	<b>19</b>	<b>652</b>
	Not Reported	Female	5	7	7	7	112
		Male					68
<b>Total</b>		<b>5</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>180</b>	
Total	Female	1,016	1,017	1,034	1,035	14,935	
	Male	108	135	142	143	10,749	
	<b>Total</b>	<b>1,124</b>	<b>1,152</b>	<b>1,176</b>	<b>1,178</b>	<b>25,684</b>	
Graduate	American Indian/Alaskan Native	Female	2	2	2	2	5
		Male					2
		<b>Total</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>7</b>
	Asian or Pacific Islander	Female	22	19	21	21	132
		Male	4	4	3	3	101
		<b>Total</b>	<b>26</b>	<b>23</b>	<b>24</b>	<b>24</b>	<b>233</b>
	Black (Not of Hispanic Origin)	Female	117	127	121	121	460
		Male	7	7	7	7	170
		<b>Total</b>	<b>124</b>	<b>134</b>	<b>128</b>	<b>128</b>	<b>630</b>
	Hispanic	Female	48	48	55	55	399
		Male	6	4	5	5	264
		<b>Total</b>	<b>54</b>	<b>52</b>	<b>60</b>	<b>60</b>	<b>663</b>
	White (Not of Hispanic Origin)	Female	244	270	260	260	2,068
		Male	20	21	19	19	1,239
		<b>Total</b>	<b>264</b>	<b>291</b>	<b>279</b>	<b>279</b>	<b>3,307</b>
	Non-Resident Alien	Female	4	2	1	1	170
		Male	1				229
		<b>Total</b>	<b>5</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>399</b>
	Not Reported	Female	1		2	2	49
		Male					32
<b>Total</b>		<b>1</b>		<b>2</b>	<b>2</b>	<b>81</b>	
Total	Female	438	468	462	462	3,283	
	Male	38	36	34	34	2,037	
	<b>Total</b>	<b>476</b>	<b>504</b>	<b>496</b>	<b>496</b>	<b>5,320</b>	
Unclassified	American Indian/Alaskan Native	Female					8
		Male					2
		<b>Total</b>					<b>10</b>
	Asian or Pacific Islander	Female					155
		Male					101

		Nursing			College Total	University Total
		2007-2008	2008-2009	2009-2010	2009-2010	2009-2010
	Total					<b>256</b>
Black (Not of Hispanic Origin)	Female		2	4	4	599
	Male					205
	Not Reported					1
	Total		<b>2</b>	<b>4</b>	<b>4</b>	<b>805</b>
Hispanic	Female			1	1	437
	Male			2	2	268
	Total			<b>3</b>	<b>3</b>	<b>705</b>
White (Not of Hispanic Origin)	Female		3	9	9	1,633
	Male					979
	Total		<b>3</b>	<b>9</b>	<b>9</b>	<b>2,612</b>
Non-Resident Alien	Female					65
	Male					70
	Total					<b>135</b>
Not Reported	Female					40
	Male					23
	Not Reported					1
	Total					<b>64</b>
Total	Female		5	14	14	2,937
	Male			2	2	1,648
	Not Reported					2
	Total		<b>5</b>	<b>16</b>	<b>16</b>	<b>4,587</b>

**Source: Student Data Course File**

**Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring. Students enrolled in more than one term during the year are included in the level of their latest term.**



**Productivity Data****C 1 Annualized State-Fundable FTE Produced By Level  
Nursing**

	Nursing			College Total	University Total
	2007-2008	2008-2009	2009-2010	2009-2010	2009-2010
Undergraduate Total	<b>333.1</b>	<b>276.7</b>	<b>291.8</b>	<b>291.8</b>	<b>13,567.8</b>
Graduate Total	<b>197.4</b>	<b>205.2</b>	<b>198.9</b>	<b>198.9</b>	<b>2,255.2</b>
Grad I	190.4	189.0	175.6	175.6	1,893.1
Grad II	6.9	16.2	23.3	23.3	362.1
Classroom	196.6	203.6	197.5	197.5	2,097.1
Thesis-Dissertation	0.8	1.6	1.4	1.4	158.1
Grand Total	<b>530.4</b>	<b>481.9</b>	<b>490.7</b>	<b>490.7</b>	<b>15,823.0</b>

**Source: Student Data Course File**

**Based On State-Fundable Credit Hours**

**Note: Grad I and Grad II groups will sum to Graduate Total; Classroom and Thesis-Dissertation will sum to Graduate Total.**

**C 2 Annualized State-Fundable FTE Produced In/Out Of Department or College  
Nursing**

Course Level	FTE produced by students who are:	Courses offered by:				
		Nursing			College of Nursing	University Total
		2007-2008	2008-2009	2009-2010	2009-2010	2009-2010
Lower Division Undergraduate	Majors within the department	0.4	0.7	0.4	0.4	635.8
	Majors outside the department, but within the college					1,396.4
	Majors outside the college	0.6	1.7	1.4	1.4	3,279.5
	<b>Total</b>	<b>1.0</b>	<b>2.4</b>	<b>1.8</b>	<b>1.8</b>	<b>5,311.6</b>
Upper Division Undergraduate	FTE produced by students who are:					
	Majors within the department	313.6	259.5	273.4	273.4	4,533.0
	Majors outside the department, but within the college					2,359.2
	Majors outside the college	18.4	14.8	16.6	16.6	1,363.9
	<b>Total</b>	<b>332.1</b>	<b>274.3</b>	<b>290.0</b>	<b>290.0</b>	<b>8,256.1</b>
Graduate	FTE produced by students who are:					
	Majors within the department	174.9	196.2	183.1	183.1	1,631.6
	Majors outside the department, but within the college		0.3			392.8
	Majors outside the college	22.4	8.7	15.8	15.8	230.8
<b>Total</b>	<b>197.4</b>	<b>205.2</b>	<b>198.9</b>	<b>198.9</b>	<b>2,255.2</b>	
Total	FTE produced by students who are:					
	Majors within the department	489.0	456.4	456.9	456.9	6,800.4
	Majors outside the department, but within the college		0.3			4,148.3
	Majors outside the college	41.5	25.2	33.8	33.8	4,874.2
	<b>Total</b>	<b>530.4</b>	<b>481.9</b>	<b>490.7</b>	<b>490.7</b>	<b>15,823.0</b>

**Source: Student Data Course File  
Based On State-Fundable Credit Hours**

**C 3 Degrees Awarded  
Nursing (Program CIP: 511601)**

		Nursing			College Total	University Total
		2007-2008	2008-2009	2009-2010	2009-2010	2009-2010
Associates	Degrees awarded with a:					
	Single major					177.0
Bachelors	All					177.0
	Degrees awarded with a:					
	Single major	225.0	226.0	259.0	259.0	4,130.0
	Double or triple major					382.0
Masters	All	225.0	226.0	259.0	259.0	4,512.0
	Degrees awarded with a:					
	Single major	119.0	118.0	139.0	139.0	1,182.0
	Double or triple major					1.0
Specialist	All	119.0	118.0	139.0	139.0	1,183.0
	Degrees awarded with a:					
	Single major					36.0
Doctorate	All					36.0
	Degrees awarded with a:					
	Single major	2.0	6.0	6.0	6.0	92.0
	All	2.0	6.0	6.0	6.0	92.0
Total	Degrees awarded with a:					
	Single major	<b>346.0</b>	<b>350.0</b>	<b>404.0</b>	<b>404.0</b>	<b>5,617.0</b>
	Double or triple major					<b>383.0</b>
	All	<b>346.0</b>	<b>350.0</b>	<b>404.0</b>	<b>404.0</b>	<b>6,000.0</b>

**Source: Student Data Course File**

**Note: Degrees awarded with multiple majors may result in fractional degree totals for some groups.**

**A degree awarded with a single major contributes 1 degree, a double major contributes 1/2 degree in each major, and a triple major contributes 1/3 degree in each major to the degree totals.**

**Efficiency Data****D 1 Annualized FTE Produced Per Instructional Person-Year  
Nursing**

	Nursing			College Total	University Total
	2007-2008	2008-2009	2009-2010	2009-2010	2009-2010
Undergraduate	9.6	8.5	9.6	9.6	16.0
Graduate	5.7	6.3	6.5	6.5	2.7
<b>Total</b>	<b>15.3</b>	<b>14.9</b>	<b>16.1</b>	<b>16.1</b>	<b>18.6</b>

**Source: Instruction and Research File and Student Data Course File  
Includes Instructional Person-Years from all personnel categories.  
Annualized FTE (C 1) produced for each person-year devoted to instruction (B 1 department total).**

**D 2 Degrees Awarded Per FACULTY Instructional Person Year  
Nursing (Program CIP: 511601)**

	Nursing			College Total	University Total
	2007-2008	2008-2009	2009-2010	2009-2010	2009-2010
Associates	0	0	0	0	0.4
Bachelors	8.9	9.0	10.7	10.7	9.1
Masters	4.7	4.7	5.8	5.8	2.4
Specialist	0	0	0	0	0.1
Doctorate	0.1	0.2	0.2	0.2	0.2
<b>Total</b>	<b>13.6</b>	<b>14.0</b>	<b>16.8</b>	<b>16.8</b>	<b>12.1</b>

**Source: Instruction and Research File and Student Data Course File**

**Includes Instructional Person-Years from Tenured, Tenure-earning and Non-tenure-earning faculty only**

**Number of Degrees (C 3) produced for each Faculty person-year devoted to instruction (B 1 tenured, tenure-earning and non-tenure-earning faculty).**

**Effectiveness Data****E 1 Rating of Quality of Instruction (item 20) and Instructor (item 21) from Student Perception of Teaching (SPOT) Nursing**

Scale 1=Excellent 5=Poor		20. Rate the quality of instruction as it contributed to your learning in the course.				
		Nursing			College Total	University Total
		2007-2008	2008-2009	2009-2010	2009-2010	2009-2010
Undergraduate	# Sections	211	140	142	142	5,753
	Mean Rating	<b>1.9</b>	<b>1.7</b>	<b>1.8</b>	<b>1.8</b>	<b>1.9</b>
Graduate	# Sections	82	92	96	96	1,162
	Mean Rating	<b>1.6</b>	<b>1.6</b>	<b>1.7</b>	<b>1.7</b>	<b>1.7</b>
Total	# Sections	293	232	238	238	6,915
	Mean Rating	<b>1.8</b>	<b>1.7</b>	<b>1.8</b>	<b>1.8</b>	<b>1.8</b>

**Source: Student Perception of Teaching Results**

**Effectiveness Data****E 1 Rating of Quality of Instruction (item 20) and Instructor (item 21) from Student Perception of Teaching (SPOT) Nursing**

Scale: 1=One of Most Effective 5=One of Least Effective		21. What is your rating of this instructor compared to other instructors you have had?				
		Nursing			College Total	University Total
		2007-2008	2008-2009	2009-2010	2009-2010	2009-2010
Undergraduate	# Sections	211	140	142	142	5,753
	Mean Rating	<b>2.0</b>	<b>1.9</b>	<b>2.0</b>	<b>2.0</b>	<b>2.1</b>
Graduate	# Sections	82	92	96	96	1,162
	Mean Rating	<b>1.8</b>	<b>1.8</b>	<b>1.9</b>	<b>1.9</b>	<b>1.9</b>
Total	# Sections	293	232	238	238	6,915
	Mean Rating	<b>2.0</b>	<b>1.8</b>	<b>1.9</b>	<b>1.9</b>	<b>2.0</b>

**Source: Student Perception of Teaching Results**

**E 2 Mean Rating of Satisfaction With Instruction & Advising In Program  
Nursing**

			Nursing					College Total	University Total
			2000-2001	2002-2003	2004-2005	2006-2007	2008-2009	2008-2009	2008-2009
Undergraduate	Quality of courses in degree program	# Responses	78	86	84	96	66	66	2,211
		Mean	3.0	2.9	3.2	2.9	3.1	3.1	3.0
	Quality of instructors in degree program	# Responses	77	85	82	93	67	67	2,122
		Mean	3.2	2.9	3.1	2.9	3.1	3.1	3.0
	Quality of advising in college advising office	# Responses	60	71	72	72	63	63	1,910
	Mean	2.6	2.5	2.7	2.4	2.7	2.7	2.8	
Graduate	Quality of advising by faculty	# Responses	74	68	63	71	53	53	1,718
		Mean	2.7	2.7	3.1	2.7	2.9	2.9	2.9
	Quality of courses in degree program	# Responses	53	24	61	38	74	74	675
		Mean	3.3	3.0	3.1	3.3	3.2	3.2	3.2
	Quality of instructors in degree program	# Responses	53	23	60	37	74	74	663
		Mean	3.4	3.3	3.3	3.5	3.3	3.3	3.3
	Quality of advising in college advising office	# Responses	27	20	44	31	57	57	474
		Mean	2.7	2.8	3.0	3.1	3.0	3.0	2.8
	Quality of advising by faculty	# Responses	37	21	51	32	64	64	536
		Mean	3.1	2.9	3.1	3.4	3.1	3.1	3.0

**Scale 1=Poor 4=Excellent**  
**Source: Student Satisfaction Survey**



## II. Research, Creative & Scholarly Activities

### A Assessment Goals and Outcomes for Research (reported separately)

### B 1 Faculty Person Years and FTE Devoted to Research

#### Nursing

				Nursing			College Total	University Total	
				2007-2008	2008-2009	2009-2010	2009-2010	2009-2010	
Departmental Research	Tenured & tenure-earning faculty	Professor, Assoc Professor, Asst Professor	Person-Years	6.4	5.7	4.4	4.4	103.9	
			FTE	8.5	7.6	5.9	5.9	138.5	
	Non-tenure-earning faculty	Instructors, Lecturers, Visiting Faculty	Person-Years		0.2	0.3	0.3	7.5	
			FTE		0.2	0.4	0.4	10.0	
	Other personnel paid on faculty pay plan	--	Person-Years					12.2	
			FTE					16.3	
	Total		Person-Years	6.4	5.9	4.8	4.8	123.7	
			FTE	8.5	7.8	6.4	6.4	164.9	
	Sponsored Research	.	--	Person-Years			0.7	0.7	1.5
				FTE			1.0	1.0	2.0
Tenured & tenure-earning faculty		Professor, Assoc Professor, Asst Professor	Person-Years	2.2	3.0	2.9	2.9	30.1	
			FTE	2.9	4.0	3.9	3.9	40.1	
Non-tenure-earning faculty		Instructors, Lecturers, Visiting Faculty	Person-Years	0.1	0.1	0.8	0.8	4.3	
			FTE	0.1	0.1	1.0	1.0	5.7	
Other personnel paid on faculty pay plan		--	Person-Years	6.4	6.1	2.0	2.2	37.9	
			FTE	8.5	8.1	2.7	2.9	50.5	
Total			Person-Years	8.7	9.2	6.4	6.6	73.7	
			FTE	11.6	12.3	8.6	8.8	98.3	

Source: Instruction and Research File

'Other personnel paid on faculty pay plan' includes Scholar/Scientist/Engineer (all ranks), Research Assoc, Assoc In, Asst In, Postdoctoral Assoc

Includes summer, fall and spring semester data

Person-year= 1 person working full time for one year

1.00 FTE = .75 person-years

**C 1-9 Research/Scholarly Productivity  
Nursing**

	Nursing			College Total	University Total
	2007-2008	2008-2009	2009-2010	2009-2010	2009-2010
1. Books (including monographs & compositions)	# 6	4	6	6	124
2. Other peer-reviewed publications	# 44	69	67	67	1,152
3. All other publications	# 17	25	10	10	672
4. Presentations at professional meetings or conferences	# 98	95	76	76	1,311
5. Productions/Performances/Exhibitions	# 0	0	0	0	330
6. Grant Proposals Submitted	# 59	48	48	48	607
Sponsored Research & Program Expenditures					
7. Organized Research	# \$774,910	\$1,008,112	\$626,749	\$626,749	\$18,327,467
8. Sponsored Instruction	# \$794,270	\$964,880	\$965,853	\$965,853	\$4,932,644
9. Other Sponsored Activities	# \$1,725,986	\$1,549,824	\$328,036	\$328,036	\$4,005,602

**Sources: College Dean's Office and Division of Research (Grant Proposals Submitted & Sponsored Research & Program Expenditures)**

**Note: Grant Proposals Submitted includes proposals administered by the Division of Research only. This number does not include funding proposals administered by the FAU Foundation.**

**University Total Grant Proposals Submitted excludes proposals submitted by units outside the University's Colleges (e.g., IRM, Library).**

**Sponsored Research and Program Expenditures excludes expenditures by units outside the University's Colleges (e.g., Library, Henderson School).**

**Organized Research: All research and development activities of an institution that are separately budgeted and accounted for.**

**Sponsored Instruction: Instructional or training activity established by grant, contract, or cooperative agreement.**

**Other Sponsored Activities: Programs and projects financed by Federal and non Federal agencies and organizations which involve the performance of work other than instruction and organized research (e.g., health or community service projects).**

**D 1-9 Efficiency Data  
Nursing**

	Nursing			College Total	University Total
	2007-2008	2008-2009	2009-2010	2009-2010	2009-2010
1. Books (including monographs & compositions) per faculty member	0.2	0.1	0.2	0.2	0.2
2. Other peer-review publications per faculty member	1.4	2.5	2.4	2.4	1.7
3. All other publications per faculty member	0.5	0.9	0.4	0.4	1.0
4. Presentations at professional meetings or conferences per faculty member	3.2	3.4	2.7	2.7	1.9
5. Productions/Performances/Exhibitions per faculty member	0.0	0.0	0.0	0.0	0.5
6. Grant proposals submitted per faculty member	1.9	1.7	1.7	1.7	0.9
Sponsored Research & Program Expenditures					
7. Organized research expenditures per faculty member	\$24,997	\$36,004	\$22,384	\$22,384	\$27,112
8. Sponsored instruction expenditures per faculty member	\$25,622	\$34,460	\$34,495	\$34,495	\$7,297
9. Other sponsored activity expenditures per faculty member	\$55,677	\$55,351	\$11,716	\$11,716	\$5,925

**Scholarly output(Section II, C 1-9) per tenured and tenure earning faculty member (Section I B 1)**

**III. Service****A Assessment Goals and Outcomes for Service (reported separately)****B 1-3 Service Productivity****Nursing**

		Nursing			College	University
		2007-2008	2008-2009	2009-2010	Total	Total
		2009-2010	2009-2010	2009-2010	2009-2010	2009-2010
1. Faculty memberships on department, college or university committees	#	150	162	179	179	2,507
2. Faculty memberships on community or professional committees	#	155	162	193	193	1,033
3. Faculty serving as editors or referees for professional publications	#	66	63	86	86	1,089

**Source: College Dean's Offices**

**C 1-3 Efficiency Data  
Nursing**

	Nursing			College Total	University Total
	2007-2008	2008-2009	2009-2010	2009-2010	2009-2010
1. Faculty memberships on department, college or university committees per faculty member	4.8	5.8	6.4	6.4	3.7
2. Faculty memberships on community or professional committees per faculty member	5.0	5.8	6.9	6.9	1.5
3. Faculty serving as editors or referees for professional publications per faculty member	2.1	2.3	3.1	3.1	1.6

***Faculty committee memberships and faculty serving as editors or referees (Section III B 1-3) per tenured and tenure earning faculty member (Section I B 1)***