

**2016-2017 Program Review
Management Programs**

I Instruction
A Assessment goals and outcomes for each degree program (reported separately)
B Input Data

**B 1 Headcount, Person Years and FTE -- Overall and Devoted To Instruction
Management Programs**

			Management Programs			College Total	University Total
			2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Tenured & tenure-earning faculty	Professor, Assoc Professor, Asst Professor	Total Headcount	17	20	21	84	681
		Total Person-Years	14.3	15.5	17.1	72.1	574.5
		Person-Years Devoted To Instruction	6.2	7.4	7.7	32.6	275.1
		Total FTE	19.1	20.7	22.8	96.1	766.0
		FTE Devoted to Instruction	8.3	9.8	10.3	43.4	366.8
Non-tenure-earning faculty	Instructors, Lecturers, Visiting Faculty	Total Headcount	13	14	14	53	241
		Total Person-Years	11.5	12.4	13.1	46.5	189.4
		Person-Years Devoted To Instruction	8.2	9.0	9.7	36.0	150.7
		Total FTE	15.4	16.5	17.5	62.0	252.5

			Management Programs			College Total	University Total
			2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
		FTE Devoted to Instruction	10.9	12.0	13.0	48.0	201.0
Other personnel paid on faculty pay plan	Scholar/ Scientist/ Engineer, Research Assoc, Assoc In, Asst In, Postdoc Assoc	Total Headcount		1	1	11	201
		Total Person-Years		1.0	1.0	10.5	167.7
		Person-Years Devoted To Instruction		0.8	0.8	9.1	54.7
		Total FTE		1.3	1.3	14.0	223.6
		FTE Devoted to Instruction		1.1	1.0	12.1	73.0
Adjuncts	--	Total Headcount	29	27	23	87	672
		Total Person-Years	7.0	5.1	5.9	19.3	123.9
		Person-Years Devoted To Instruction	6.5	4.9	5.9	18.3	118.0
		Total FTE	9.4	6.8	7.9	25.7	165.2
		FTE Devoted to Instruction	8.7	6.6	7.9	24.5	157.4
Graduate Assistants	--	Total Headcount	18	14	11	124	1,203
		Total Person-Years	3.0	1.6	2.0	30.2	333.0

		Management Programs			College Total	University Total
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Other	--	Person-Years Devoted To Instruction				
		2.8	0.9	0.4	8.0	205.7
		Total FTE				
		4.0	2.2	2.7	40.2	444.0
		FTE Devoted to Instruction				
		3.7	1.2	0.5	10.7	274.2
		Total Headcount				
		4	1	4	46	337
		Total Person-Years				
		0.4	0.1	0.1	2.1	35.3
Total		Person-Years Devoted To Instruction				
		0.3	0.1	0.1	0.6	16.8
		Total FTE				
		0.5	0.1	0.1	2.8	47.0
		FTE Devoted to Instruction				
		0.5	0.1	0.1	0.8	22.4
		Total Headcount				
		81	77	74	405	3,335
		Total Person-Years				
		36.3	35.8	39.2	180.6	1,423.7
	Person-Years Devoted To Instruction					
	24.1	23.1	24.5	104.5	821.0	
	Total FTE					
	48.4	47.7	52.3	240.9	1,898.3	
	FTE Devoted to Instruction					
	32.1	30.8	32.7	139.4	1,094.7	

Source: Instruction and Research File

Report includes summer, fall and spring semester data

Faculty headcounts are unduplicated within year; faculty with appointments in multiple departments are counted in the department where they devoted most effort.

Adjuncts and Grad Assistants are counted in each department where they had an appointment.

Person-year= 1 person working full time for one year

1.00 FTE = .75 person-years

B 2 Instructional Faculty and Adjuncts By Gender and Ethnicity
Management Programs

Instructional Faculty (Tenured, tenure-earning, & non-tenure-earning)		Management Programs			College Total	University Total
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
American Indian/Alaskan Native	Female					
	Male					1
	Total					1
Asian or Pacific Islander	Female			1	10	42
	Male	2	3	3	19	97
	Total	2	3	4	29	139
Black (Not of Hispanic Origin)	Female	2	3	3	4	39
	Male	1	3	3	7	24
	Total	3	6	6	11	63
Hispanic	Female				3	41
	Male			1	6	30
	Total			1	9	71
	Female	8	8	8	36	318

Instructional Faculty (Tenured, tenure-earning, & non-tenure-earning)		Management Programs			College Total	University Total
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
White (Not of Hispanic Origin)	Male	16	18	17	61	396
	Total	24	26	25	97	714
Total	Female	10	11	12	53	440
	Male	19	24	24	93	548
	Total	29	35	36	146	988

Source: Instruction and Research File

Instructional Faculty includes tenured, tenure-earning and non-tenure-earning faculty members who taught a course during the year.

B 2 Instructional Faculty and Adjuncts By Gender and Ethnicity
Management Programs

Adjuncts		Management Programs			College Total	University Total
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
American Indian/Alaskan Native	Female					1
	Male					1
	Total					2
Asian or Pacific Islander	Female	1	1	1	3	12
	Male				3	14
	Total	1	1	1	6	26
Black (Not of Hispanic Origin)	Female	1	1	2	3	39
	Male	1		1	4	25
	Total	2	1	3	7	64
Hispanic	Female			1	5	48

Adjuncts		Management Programs			College Total	University Total
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
White (Not of Hispanic Origin)	Male		1		3	27
	Total		1	1	8	75
	Female	11	6	5	15	285
	Male	15	17	13	51	219
	Total	26	23	18	66	504
Non-Resident Alien	Male					1
	Total					1
Total	Female	13	8	9	26	385
	Male	16	18	14	61	287
	Total	29	26	23	87	672

Source: Instruction and Research File

B 3 Average Course Section Size and Percent of Sections Taught By Faculty
Management Programs

Course Level	Type	Section # Offered	Management Programs			College Total	University Total
			2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Undergraduate	Lecture/Seminar		349	346	345	902	5,337
		# Enrolled	10,615	11,103	11,572	43,867	203,020

		Management Programs			College Total	University Total
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Lab	Avg Section Enrollment	30.4	32.1	33.5	48.6	38.0
	Sections	242	264	270	674	3,624
	Faculty Taught %	69.3	76.3	78.3	74.7	67.9
	Sections Offered				20	878
	# Enrolled				607	16,292
	Avg Section Enrollment				30.4	18.6
	Sections				0	441
	Faculty Taught %				0.0	50.2
	Sections Offered					330
	# Enrolled					9,256
Discussion	Avg Section Enrollment					28.0
	#					254

		Management Programs			College Total	University Total	
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017	
Graduate	Other Course Types	Sections Faculty Taught					77.0
		Sections Offered	22	28	16	48	1,362
		# Enrolled	214	220	236	485	8,784
		Avg Section Enrollment	9.7	7.9	14.8	10.1	6.4
		Sections Faculty Taught	14	22	13	43	1,033
		Sections Offered	152	138	163	565	1,680
		# Enrolled	2,464	2,839	3,104	9,599	23,308
		Avg Section Enrollment	16.2	20.6	19.0	17.0	13.9
		Sections Faculty Taught	110	111	118	452	1,400
		Sections Faculty Taught	72.4	80.4	72.4	80.0	83.3

		Management Programs			College Total	University Total
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Lab	Sections Offered					64
	# Enrolled					497
	Avg Section Enrollment					7.8
	Sections Faculty-Taught					44
Other Course Types	Sections Offered	28	36	29	86	1,900
	# Enrolled	87	90	95	196	3,995
	Avg Section Enrollment	3.1	2.5	3.3	2.3	2.1
	Sections Faculty-Taught	25	33	29	82	1,817
	%	89.3	91.7	100.0	95.3	95.6

Source: Instruction and Research File and Student Data Course File

'Other Course Types' includes DIS, Thesis/Dissertation Research, Individual Performance Instruction, Internships, etc.

Sections taught by tenured, tenure-earning and non-tenure-earning faculty are counted as 'faculty-taught'

B 4 a Majors Enrolled By Level (Annual Headcount)
 Management (Program CIP: 520201)

	Management			College Total	University Total
	2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Professional					259
Bachelors	739	791	858	7,987	28,830
Masters/Specialist	833	878	952	2,084	4,788
Doctoral	42	42	46	46	990
Unclassified				1	3,158
Total	1,614	1,711	1,856	10,118	38,025

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

B 4 a Majors Enrolled By Level (Annual Headcount)
 International Business (Program CIP: 521101)

	International Business			College Total	University Total
	2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Professional					259
Bachelors	234	233	222	7,987	28,830
Masters/Specialist				2,084	4,788

	International Business			College Total	University Total
	2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Doctoral				46	990
Unclassified				1	3,158
Total	234	233	222	10,118	38,025

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

B 4 a Majors Enrolled By Level (Annual Headcount)

Health Administration (Program CIP: 510701)

	Health Administration			College Total	University Total
	2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Professional					259
Bachelors	404	466	490	7,987	28,830
Masters/Specialist	106	167	231	2,084	4,788
Doctoral				46	990
Unclassified				1	3,158
Total	510	633	721	10,118	38,025

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

B 4 b Majors Enrolled (Annual Headcount) By Gender and Ethnicity
 Management (Program CIP: 520201)

			Management			College	University
			2014-	2015-	2016-	2016-	2016-2017
			2015	2016	2017	2017	
Professional	Asian or Pacific Islander	Female					20
		Male					19
		Total					39
	Black (Not of Hispanic Origin)	Female					13
		Male					5
		Total					18
	Hispanic	Female					20
		Male					12
		Total					32
	White (Not of Hispanic Origin)	Female					62
		Male					98
		Total					160
	Not Reported	Female					3
		Male					7
		Total					10
	Total	Female					118
		Male					141
		Total					259
Undergraduate	American Indian/Alaskan Native	Female	3	2	3	24	119
		Male	2	4	8	34	100
		Total	5	6	11	58	219
	Asian or Pacific Islander	Female	12	17	20	221	905
		Male	16	22	27	197	706
		Total	28	39	47	418	1,611

		Management			College Total	University Total	
		2014- 2015	2015- 2016	2016- 2017	2016- 2017	2016-2017	
Graduate	Black (Not of Hispanic Origin)	Female	72	70	72	874	3,937
		Male	55	70	75	682	2,405
		Total	127	140	147	1,556	6,342
	Hispanic	Female	100	100	113	1,089	4,489
		Male	85	85	113	1,036	3,180
		Total	185	185	226	2,125	7,669
	White (Not of Hispanic Origin)	Female	168	168	169	1,439	6,348
		Male	208	222	223	2,015	5,575
		Total	376	390	392	3,454	11,923
	Non-Resident Alien	Female	11	12	13	123	395
		Male	4	8	17	197	486
		Total	15	20	30	320	881
	Not Reported	Female	1	6	1	23	97
		Male	2	5	4	33	88
		Total	3	11	5	56	185
Total	Female	367	375	391	3,793	16,290	
	Male	372	416	467	4,194	12,540	
	Total	739	791	858	7,987	28,830	
American Indian/Alaskan Native	Female	2	2	1	3	16	
	Male	1	1	1	5	9	
	Total	3	3	2	8	25	
Asian or Pacific Islander	Female	22	28	21	62	163	
	Male	23	27	28	62	123	
	Total	45	55	49	124	286	
Black (Not of Hispanic Origin)	Female	82	93	108	235	712	
	Male	50	51	64	139	308	
	Total	132	144	172	374	1,020	

		Management			College Total	University Total
		2014- 2015	2015- 2016	2016- 2017	2016- 2017	2016-2017
Hispanic	Female	102	96	92	250	617
	Male	105	97	106	208	394
	Total	207	193	198	458	1,011
White (Not of Hispanic Origin)	Female	168	183	208	480	1,690
	Male	243	263	283	524	1,187
	Total	411	446	491	1,004	2,877
Non-Resident Alien	Female	31	31	37	76	243
	Male	40	44	48	85	313
	Total	71	75	85	161	556
Not Reported	Female	4	3			2
	Male	2	1	1	1	1
	Total	6	4	1	1	3
Total	Female	411	436	467	1,106	3,443
	Male	464	484	531	1,024	2,335
	Total	875	920	998	2,130	5,778
Unclassified	American Indian/Alaskan Native	Female				7
		Male				3
		Total				
Asian or Pacific Islander	Female				1	179
	Male					155
	Total				1	334
Black (Not of Hispanic Origin)	Female					280
	Male					171
	Total					451
Hispanic	Female					361
	Male					253
	Total					614

		Management			College Total	University Total
		2014- 2015	2015- 2016	2016- 2017	2016- 2017	2016-2017
White (Not of Hispanic Origin)	Female					824
	Male					686
	Total					1,510
Non-Resident Alien	Female					91
	Male					126
	Total					217
Not Reported	Female					14
	Male					8
	Total					22
Total	Female				1	1,756
	Male					1,402
	Total				1	3,158

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

B 4 b Majors Enrolled (Annual Headcount) By Gender and Ethnicity
International Business (Program CIP: 521101)

		International Business			College Total	University Total
		2014- 2015	2015- 2016	2016- 2017	2016- 2017	2016-2017
Professional	Female					20

		International Business			College Total	University Total
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
	Asian or Pacific Islander	Male				19
		Total				39
	Black (Not of Hispanic Origin)	Female				13
		Male				5
		Total				18
	Hispanic	Female				20
		Male				12
		Total				32
	White (Not of Hispanic Origin)	Female				62
		Male				98
		Total				160
	Not Reported	Female				3
		Male				7
		Total				10
	Total	Female				118
		Male				141
		Total				259
Undergraduate	American Indian/Alaskan Native	Female			24	119
		Male	3	1	34	100
		Total	3	1	58	219
	Asian or Pacific Islander	Female	6	4	6	221
		Male	2	3	1	197
		Total	8	7	7	418
	Black (Not of Hispanic Origin)	Female	12	14	15	874
		Male	14	9	7	682
		Total	26	23	22	1,556
	Hispanic	Female	61	62	57	1,089
						4,489

		International Business			College Total	University Total
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Graduate	Male	52	46	37	1,036	3,180
	Total	113	108	94	2,125	7,669
	White (Not of Hispanic Origin)					
	Female	27	32	37	1,439	6,348
	Male	30	35	37	2,015	5,575
	Total	57	67	74	3,454	11,923
	Non-Resident Alien					
	Female	12	12	7	123	395
	Male	12	11	16	197	486
	Total	24	23	23	320	881
	Not Reported					
	Female	3	3	0	23	97
	Male	0	2	1	33	88
	Total	3	5	1	56	185
	Total					
Female	121	127	122	3,793	16,290	
Male	113	106	100	4,194	12,540	
Total	234	233	222	7,987	28,830	
American Indian/Alaskan Native						
Female				3	16	
Male				5	9	
Total				8	25	
Asian or Pacific Islander						
Female				62	163	
Male				62	123	
Total				124	286	
Black (Not of Hispanic Origin)						
Female				235	712	
Male				139	308	
Total				374	1,020	
Hispanic						
Female				250	617	
Male				208	394	
Total				458	1,011	
Female				480	1,690	

		International Business			College Total	University Total	
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017	
Unclassified	White (Not of Hispanic Origin)	Male			524	1,187	
	Total				1,004	2,877	
	Non-Resident Alien	Female			76	243	
		Male			85	313	
		Total			161	556	
	Not Reported	Female				2	
		Male			1	1	
		Total			1	3	
	Total	Female			1,106	3,443	
		Male			1,024	2,335	
		Total			2,130	5,778	
		American Indian/Alaskan Native	Female			7	
			Male			3	
			Total			10	
		Asian or Pacific Islander	Female			1	179
			Male				155
			Total			1	334
		Black (Not of Hispanic Origin)	Female				280
			Male				171
			Total				451
	Hispanic	Female				361	
		Male				253	
		Total				614	
	White (Not of Hispanic Origin)	Female				824	
		Male				686	
		Total				1,510	
		Female				91	

		International Business			College Total	University Total
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Non-Resident Alien	Male					126
	Total					217
Not Reported	Female					14
	Male					8
	Total					22
Total	Female				1	1,756
	Male					1,402
	Total				1	3,158

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

B 4 b Majors Enrolled (Annual Headcount) By Gender and Ethnicity
Health Administration (Program CIP: 510701)

		Health Administration			College Total	University Total
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Professional	Asian or Pacific Islander	Female				20
		Male				19
	Total					39
Black (Not of Hispanic Origin)	Female					13
	Male					5

		Health Administration			College Total	University Total
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
	Total					18
Hispanic	Female					20
	Male					12
	Total					32
White (Not of Hispanic Origin)	Female					62
	Male					98
	Total					160
Not Reported	Female					3
	Male					7
	Total					10
Total	Female					118
	Male					141
	Total					259
Undergraduate American Indian/Alaskan Native	Female			1	24	119
	Male	1	1		34	100
	Total	1	1	1	58	219
Asian or Pacific Islander	Female	18	21	28	221	905
	Male	6	5	2	197	706
	Total	24	26	30	418	1,611
Black (Not of Hispanic Origin)	Female	125	144	163	874	3,937
	Male	27	38	45	682	2,405
	Total	152	182	208	1,556	6,342
Hispanic	Female	71	76	75	1,089	4,489
	Male	13	16	24	1,036	3,180
	Total	84	92	99	2,125	7,669
White (Not of Hispanic Origin)	Female	94	110	110	1,439	6,348
	Male	32	33	27	2,015	5,575

		Health Administration			College Total	University Total
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Graduate	Total	126	143	137	3,454	11,923
	Non-Resident Alien					
	Female	7	14	10	123	395
	Male	4	4	2	197	486
	Total	11	18	12	320	881
	Not Reported					
	Female	6	4	3	23	97
	Male				33	88
	Total	6	4	3	56	185
	Total					
	Female	321	369	390	3,793	16,290
	Male	83	97	100	4,194	12,540
	Total	404	466	490	7,987	28,830
	American Indian/Alaskan Native					
	Female				3	16
	Male				5	9
	Total				8	25
	Asian or Pacific Islander					
	Female	3	7	9	62	163
	Male		3	5	62	123
Total	3	10	14	124	286	
Black (Not of Hispanic Origin)						
Female	30	49	63	235	712	
Male	6	13	14	139	308	
Total	36	62	77	374	1,020	
Hispanic						
Female	11	24	34	250	617	
Male	9	8	6	208	394	
Total	20	32	40	458	1,011	
White (Not of Hispanic Origin)						
Female	30	42	72	480	1,690	
Male	16	17	22	524	1,187	
Total	46	59	94	1,004	2,877	
Non-Resident Alien						
Female	1	2	2	76	243	
Male		2	4	85	313	

		Health Administration			College Total	University Total	
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017	
Unclassified	Not Reported	Total	1	4	6	161	556
		Female	0	0			2
		Male				1	1
	Total	Total	0	0		1	3
		Female	75	124	180	1,106	3,443
		Male	31	43	51	1,024	2,335
	American Indian/Alaskan Native	Total	106	167	231	2,130	5,778
		Female					7
		Male					3
	Asian or Pacific Islander	Total					10
		Female				1	179
		Male					155
	Black (Not of Hispanic Origin)	Total				1	334
		Female					280
		Male					171
	Hispanic	Total					451
		Female					361
		Male					253
	White (Not of Hispanic Origin)	Total					614
		Female					824
		Male					686
Non-Resident Alien	Total					1,510	
	Female					91	
	Male					126	
Not Reported	Total					217	
	Female					14	
	Male					8	

	Health Administration			College Total	University Total
	2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Total					22
Total				1	1,756
					1,402
Total				1	3,158

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

Productivity Data

C 1 Annualized State-Fundable FTE Produced By Level
Management Programs

	Management Programs			College Total	University Total
	2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Undergraduate Total	814.7	853.2	891.6	3,268.2	15,813.5
Graduate Total	136.4	98.3	90.8	317.0	1,930.1
Grad I	129.6	93.8	86.5	294.1	1,531.5
Grad II	6.8	4.5	4.3	22.9	398.7
Classroom	134.4	96.2	88.8	310.0	1,801.8

	Management Programs			College Total	University Total
	2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Thesis-Dissertation	2.0	2.1	2.0	6.9	128.4
Grand Total	951.2	951.5	982.4	3,585.2	17,743.7

Source: Student Data Course File

Based On State-Fundable Credit Hours

Note: Grad I and Grad II groups will sum to Graduate Total; Classroom and Thesis-Dissertation will sum to Graduate Total.

C 2 Annualized State-Fundable FTE Produced In/Out Of Department or College Management Programs

		Courses offered by:				
		Management Programs			College of Business	University Total
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Course Level	FTE produced by students who are:					
Lower Division Undergraduate	Majors within the department	0.2	0.3	0.5	18.1	766.4
	Majors outside the department, but within the college	15.9	18.3	27.7	438.6	1,910.4
	Majors outside the college	13.8	11.2	10.8	175.0	4,256.8
	Total	29.8	29.8	39.0	631.8	6,933.5
Upper Division Undergraduate	FTE produced by students who are:	294.8	334.1	384.8	1,058.1	5,300.4

		Courses offered by:				
		Management Programs			College of Business	University Total
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Graduate	Majors within the department					
	Majors outside the department, but within the college	362.8	356.0	325.4	1,328.8	2,435.9
	Majors outside the college	127.2	133.4	142.4	249.6	1,143.7
	Total	784.9	823.4	852.6	2,636.5	8,880.0
	FTE produced by students who are:					
	Majors within the department	112.8	74.0	64.3	171.4	1,594.9
	Majors outside the department, but within the college	14.0	12.6	14.5	106.4	193.2
	Majors outside the college	9.7	11.8	12.0	39.2	142.0
	Total	136.4	98.3	90.8	317.0	1,930.1
	Total					
	FTE produced by students who are:					
	Majors within the department	407.8	408.3	449.6	1,247.7	7,661.7
	Majors outside the department, but within the college	392.7	386.8	367.7	1,873.7	4,539.5
	Majors outside the college	150.7	156.4	165.1	463.8	5,542.5
	Total	951.2	951.5	982.4	3,585.2	17,743.7

Source: Student Data Course File
Based On State-Fundable Credit Hours

C 3 Degrees Awarded
 Management (Program CIP: 520201)

		Management			College Total	University Total
		2014- 2015	2015- 2016	2016- 2017	2016-2017	2016-2017
	Degrees awarded with a:					
Associates	Single major					269.0
	All					269.0
Bachelors	Degrees awarded with a:					
	Single major	234.0	203.0	210.0	1,427.0	5,553.0
	Double or triple major	33.0	27.5	24.0	76.0	141.0
	All	267.0	230.5	234.0	1,503.0	5,694.0
Masters	Degrees awarded with a:					
	Single major	190.0	239.0	229.0	546.0	1,468.0
	Double or triple major			1.0	1.0	2.0
	All	190.0	239.0	230.0	547.0	1,470.0
Specialist	Degrees awarded with a:					
	Single major					18.0
	All					18.0
Doctorate	Degrees awarded with a:					
	Single major	6.0	6.0	10.0	10.0	138.0
	All	6.0	6.0	10.0	10.0	138.0

		Management			College Total	University Total
		2014- 2015	2015- 2016	2016- 2017	2016-2017	2016-2017
First Professional	Degrees awarded with a:					
	Single major					62.0
	All					62.0
Total	Degrees awarded with a:					
	Single major	430.0	448.0	449.0	1,983.0	7,508.0
	Double or triple major	33.0	27.5	25.0	77.0	143.0
	All	463.0	475.5	474.0	2,060.0	7,651.0

Source: Student Data Course File

Note: Degrees awarded with multiple majors may result in fractional degree totals for some groups.

A degree awarded with a single major contributes 1 degree, a double major contributes 1/2 degree in each major, and a triple major contributes 1/3 degree in each major to the degree totals.

C 3 Degrees Awarded

International Business (Program CIP: 521101)

		International Business			College Total	University Total
		2014- 2015	2015- 2016	2016- 2017	2016-2017	2016-2017
	Degrees awarded with a:					
Associates	Single major					269.0
	All					269.0

		International Business			College Total	University Total
		2014- 2015	2015- 2016	2016- 2017	2016-2017	2016-2017
Bachelors	Degrees awarded with a:					
	Single major	74.0	67.0	75.0	1,427.0	5,553.0
	Double or triple major	10.0	10.0	8.0	76.0	141.0
	All	84.0	77.0	83.0	1,503.0	5,694.0
Masters	Degrees awarded with a:					
	Single major				546.0	1,468.0
	Double or triple major				1.0	2.0
	All				547.0	1,470.0
Specialist	Degrees awarded with a:					
	Single major					18.0
	All					18.0
Doctorate	Degrees awarded with a:					
	Single major				10.0	138.0
	All				10.0	138.0
First Professional	Degrees awarded with a:					
	Single major					62.0
	All					62.0
Total	Degrees awarded with a:					
	Single major	74.0	67.0	75.0	1,983.0	7,508.0
	Double or triple major	10.0	10.0	8.0	77.0	143.0
	All	84.0	77.0	83.0	2,060.0	7,651.0

Source: Student Data Course File

Note: Degrees awarded with multiple majors may result in fractional degree totals for some groups.

A degree awarded with a single major contributes 1 degree, a double major contributes 1/2 degree in each major,

and a triple major contributes 1/3 degree in each major to the degree totals.

C 3 Degrees Awarded

Health Administration (Program CIP: 510701)

		Health Administration			College Total	University Total
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
	Degrees awarded with a:					
Associates	Single major					269.0
	All					269.0
Bachelors	Degrees awarded with a:					
	Single major	190.0	171.0	184.0	1,427.0	5,553.0
	Double or triple major	0.5	0.5		76.0	141.0
	All	190.5	171.5	184.0	1,503.0	5,694.0
Masters	Degrees awarded with a:					
	Single major	19.0	67.0	75.0	546.0	1,468.0
	Double or triple major				1.0	2.0
	All	19.0	67.0	75.0	547.0	1,470.0
Specialist	Degrees awarded with a:					18.0

		Health Administration			College Total	University Total
		2014- 2015	2015- 2016	2016- 2017	2016-2017	2016-2017
	Single major					
	All					18.0
Doctorate	Degrees awarded with a:					
	Single major				10.0	138.0
	All				10.0	138.0
First Professional	Degrees awarded with a:					
	Single major					62.0
	All					62.0
Total	Degrees awarded with a:					
	Single major	209.0	238.0	259.0	1,983.0	7,508.0
	Double or triple major	0.5	0.5		77.0	143.0
	All	209.5	238.5	259.0	2,060.0	7,651.0

Source: Student Data Course File

Note: Degrees awarded with multiple majors may result in fractional degree totals for some groups.

A degree awarded with a single major contributes 1 degree, a double major contributes 1/2 degree in each major,

and a triple major contributes 1/3 degree in each major to the degree totals.

Efficiency Data

D 1 B Annualized Student FTE Produced Per FACULTY Instructional Person-Year (Student Faculty Ratio)

Management Programs

	Management Programs			College Total	University Total
	2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Undergraduate	56.5	52.0	51.2	47.7	37.1
Graduate	9.5	6.0	5.2	4.6	4.5
Total	65.9	58.0	56.4	52.3	41.7

Source: Instruction and Research File and Student Data Course File

Includes Instructional Person-Years from Tenured, Tenure-earning and Non-tenure-earning faculty only

Annualized FTE (C 1) produced for each person-year devoted to instruction (B 1 department total).

D 2 Degrees Awarded Per FACULTY Instructional Person Year
Management (Program CIP: 520201)

	Management			College Total	University Total
	2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Associates	0	0	0	0	0.6
Bachelors	18.5	14.1	13.4	21.9	13.4
Masters	13.2	14.6	13.2	8.0	3.5
Specialist	0	0	0	0	0.0
Doctorate	0.4	0.4	0.6	0.1	0.3
First Professional	0	0	0	0	0.1
Total	32.1	29.0	27.2	30.1	18.0

Source: Instruction and Research File and Student Data Course File

Includes Instructional Person-Years from Tenured, Tenure-earning and Non-tenure-earning faculty only

Number of Degrees (C 3) produced for each Faculty person-year devoted to instruction (B 1 tenured, tenure-earning and non-tenure-earning faculty).

D 2 Degrees Awarded Per FACULTY Instructional Person Year
International Business (Program CIP: 521101)

	International Business			College Total	University Total
	2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Associates	0	0	0	0	0.6
Bachelors	5.8	4.7	4.8	21.9	13.4
Masters	0	0	0	8.0	3.5
Specialist	0	0	0	0	0.0
Doctorate	0	0	0	0.1	0.3
First Professional	0	0	0	0	0.1
Total	5.8	4.7	4.8	30.1	18.0

Source: Instruction and Research File and Student Data Course File

Includes Instructional Person-Years from Tenured, Tenure-earning and Non-tenure-earning faculty only

Number of Degrees (C 3) produced for each Faculty person-year devoted to instruction (B 1 tenured, tenure-earning and non-tenure-earning faculty).

D 2 Degrees Awarded Per FACULTY Instructional Person Year
Health Administration (Program CIP: 510701)

	Health Administration			College Total	University Total
	2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Associates	0	0	0	0	0.6
Bachelors	13.2	10.5	10.6	21.9	13.4
Masters	1.3	4.1	4.3	8.0	3.5
Specialist	0	0	0	0	0.0

	Health Administration			College Total			University Total		
	2014-2015	2015-2016	2016-2017	2016-2017			2016-2017		
Doctorate	0	0	0	0.1			0.3		
First Professional	0	0	0	0			0.1		
Total	14.5	14.5	14.9	30.1			18.0		

Source: Instruction and Research File and Student Data Course File

Includes Instructional Person-Years from Tenured, Tenure-earning and Non-tenure-earning faculty only

Number of Degrees (C 3) produced for each Faculty person-year devoted to instruction (B 1 tenured, tenure-earning and non-tenure-earning faculty).

Effectiveness Data

E 1 Rating Instructor's Overall Teaching Effectiveness (item 6) from Student Perception of Teaching (SPOT)
Management Programs

6. Rate your instructor's overall teaching effectiveness in this course

Scale: 1=Excellent 5=Poor		Management Programs			College Total			University Total		
		Summer 2016	Fall 2016	Spring 2017	Summer 2016	Fall 2016	Spring 2017	Summer 2016	Fall 2016	Spring 2017
Undergraduate	# Sections	73	142	143	158	338	333	925	2,655	2,450
	Mean Rating	1.7	1.8	1.8	1.6	1.8	1.7	1.6	1.7	1.6
Graduate	# Sections	21	43	39	77	159	149	202	514	495

6. Rate your instructor's overall teaching effectiveness in this course

Scale: 1=Excellent 5=Poor		Management Programs			College Total			University Total		
		Summer 2016	Fall 2016	Spring 2017	Summer 2016	Fall 2016	Spring 2017	Summer 2016	Fall 2016	Spring 2017
Total	Mean Rating	1.7	1.8	1.8	1.7	1.8	1.8	1.6	1.6	1.6
	# Sections	94	185	182	235	497	482	1,127	3,169	2,945
	Mean Rating	1.7	1.8	1.8	1.7	1.8	1.7	1.6	1.7	1.6

Source: Student Perception of Teaching Results, Summer 2016 to Spring 2017

II. Research, Creative & Scholarly Activities

A Assessment Goals and Outcomes for Research (reported separately)

B 1 Faculty Person Years and FTE Devoted to Research

Management Programs

Department	Person -Years	FTE	Management Programs			College Total	University Total
			2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Management Research	Person -Years		0.0	0.1	0.4	1.8	
	FTE		0.0	0.1	0.6	2.4	
Tenured & tenure-earning faculty	Person -Years		4.8	4.7	6.3	20.7	146.8
	FTE		6.4	6.2	8.4	27.6	195.8

			Management Programs			College Total	University Total		
			2014	2015	2016	2016-	2016-		
			-	-	-	2017	2017		
			2015	2016	2017				
	Non-tenure-earning faculty	Instructors, Lecturers, Visiting Faculty	Person -Years	0.6	0.9	0.9	1.2	3.9	
			FTE	0.7	1.2	1.2	1.7	5.2	
	Other personnel paid on faculty pay plan	--	Person -Years					4.7	
			FTE					6.2	
	Total		Person -Years	5.3	5.6	7.3	22.4	157.2	
			FTE	7.1	7.5	9.7	29.9	209.6	
	Sponsored Research	.	--	Person -Years					48.5
				FTE					64.7
		Tenured & tenure-earning faculty	Professor, Assoc Professor, Asst Professor	Person -Years			0.1	0.4	17.2
				FTE			0.1	0.5	23.0
	Non-tenure-earning faculty	Instructors, Lecturers, Visiting Faculty	Person -Years	0.0		0.0	0.0	3.0	
			FTE	0.0		0.0	0.0	4.0	
	Other personnel paid on faculty pay plan	--	Person -Years					30.9	
			FTE					41.2	
Total			Person -Years	0.0		0.1	0.4	99.6	
			FTE	0.0		0.2	0.5	132.8	

Source: Instruction and Research File

'Other personnel paid on faculty pay plan' includes Scholar/Scientist/Engineer (all ranks),
 Research Assoc, Assoc In, Asst In, Postdoctoral Assoc

Includes summer, fall and spring semester data

Person-year= 1 person working full time for one year

1.00 FTE = .75 person-years

C 1-9 Research/Scholarly Productivity
 Management Programs

		Management Programs			College Total	University Total
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
1. Books (including monographs & compositions)	#	5	9	4	7	115
2. Other peer-reviewed publications	#	40	23	32	149	1,485
3. All other publications	#	12	53	157	175	714
4. Presentations at professional meetings or conferences	#	50	42	44	189	1,862
5. Productions/Performances/Exhibitions	#	0	0	0	0	285
6. Grant Proposals Submitted	#	0	1	0	0	0

Sources: College Dean's Office and Division of Research (Grant Proposals Submitted & Sponsored Research & Program Expenditures)

Note: Grant Proposals Submitted includes proposals administered by the Division of Research only. This number does not include funding proposals administered by the FAU Foundation
 University Total Grant Proposals Submitted excludes proposals submitted by units outside the University's Colleges (e.g., IRM, Library).

D 1-9 Efficiency Data
 Management Programs

	Management Programs			College Total	University Total
	2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
1. Books (including monographs & compositions) per faculty member	0.3	0.5	0.2	0.1	0.2
2. Other peer-review publications per faculty member	2.4	1.2	1.5	1.8	2.2
3. All other publications per faculty member	0.7	2.7	7.5	2.1	1.0
4. Presentations at professional meetings or conferences per faculty member	2.9	2.1	2.1	2.3	2.7
5. Productions/Performances/Exhibitions per faculty member	0.0	0.0	0.0	0.0	0.4
6. Grant proposals submitted per faculty member	0.0	0.1	0.0	0.0	0.0

Scholarly output(Section II, C 1-9) per tenured and tenure earning faculty member (Section I B 1)

III. Service

- A Assessment Goals and Outcomes for Service (reported separately)
- B 1-3 Service Productivity
- Management Programs

	#	Management Programs			College Total	University Total
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
1. Faculty memberships on department, college or university committees	#	85	70	76	378	3,237
2. Faculty memberships on community or professional committees	#	19	43	52	160	1,313
3. Faculty serving as editors or referees for professional publications	#	8	15	28	159	695

Source: College Dean's Offices

C 1-3 Efficiency Data
Management Programs

		Management Programs			College Total	University Total
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
1. Faculty memberships on department, college or university committees per faculty member		5.0	3.5	3.6	4.5	4.8
2. Faculty memberships on community or professional committees per faculty member		1.1	2.2	2.5	1.9	1.9
3. Faculty serving as editors or referees for professional publications per faculty member		0.5	0.8	1.3	1.9	1.0

Faculty committee memberships and faculty serving as editors or referees (Section III B 1-3) per tenured and tenure earning faculty member (Section I B 1)

