

**2015-2016 Program Review  
Management Programs**

<b>I Instruction</b>
<b>A Assessment goals and outcomes for each degree program (reported separately)</b>
<b>B Input Data</b>

**B 1 Headcount, Person Years and FTE -- Overall and Devoted To Instruction  
Management Programs**

			Management Programs			College Total	University Total
			2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
<b>Tenured &amp; tenure-earning faculty</b>	<b>Professor, Assoc Professor, Asst Professor</b>	<b>Total Headcount</b>	20	17	20	88	677
		<b>Total Person-Years</b>	16.1	14.3	15.5	75.8	586.6
		<b>Person-Years Devoted To Instruction</b>	8.4	6.2	7.4	35.5	284.7
		<b>Total FTE</b>	21.4	19.1	20.7	101.0	782.1
		<b>FTE Devoted to Instruction</b>	11.2	8.3	9.8	47.3	379.6
<b>Non-tenure-earning faculty</b>	<b>Instructors, Lecturers, Visiting Faculty</b>	<b>Total Headcount</b>	12	13	14	53	236
		<b>Total Person-Years</b>	10.3	11.5	12.4	47.6	190.5
		<b>Person-Years Devoted To Instruction</b>	8.9	8.2	9.0	37.4	148.7
		<b>Total FTE</b>	13.7	15.4	16.5	63.5	254.1

			Management Programs			College Total	University Total
			2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
		<b>FTE Devoted to Instruction</b>	11.8	10.9	12.0	49.8	198.2
<b>Other personnel paid on faculty pay plan</b>	<b>Scholar/ Scientist/ Engineer, Research Assoc, Assoc In, Asst In, Postdoc Assoc</b>	<b>Total Headcount</b>			1	6	119
		<b>Total Person-Years</b>			1.0	5.3	95.6
		<b>Person-Years Devoted To Instruction</b>			0.8	4.4	38.0
		<b>Total FTE</b>			1.3	7.0	127.5
		<b>FTE Devoted to Instruction</b>			1.1	5.9	50.7
<b>Adjuncts</b>	<b>--</b>	<b>Total Headcount</b>	33	29	27	86	631
		<b>Total Person-Years</b>	7.0	7.0	5.1	17.1	113.4
		<b>Person-Years Devoted To Instruction</b>	7.0	6.5	4.9	15.7	108.0
		<b>Total FTE</b>	9.3	9.4	6.8	22.8	151.3
		<b>FTE Devoted to Instruction</b>	9.3	8.7	6.6	20.9	144.0
<b>Graduate Assistants</b>	<b>--</b>	<b>Total Headcount</b>	17	18	14	99	1,150
		<b>Total Person-Years</b>	2.5	3.0	1.6	25.5	341.8

		<b>Management Programs</b>			<b>College Total</b>	<b>University Total</b>
		<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2015-2016</b>	<b>2015-2016</b>
<b>Other</b>	--	<b>Person-Years Devoted To Instruction</b>				
		2.3	2.8	0.9	7.0	223.8
		<b>Total FTE</b>				
		3.3	4.0	2.2	33.9	455.7
		<b>FTE Devoted to Instruction</b>				
		3.1	3.7	1.2	9.3	298.4
		<b>Total Headcount</b>				
		3	4	1	47	376
		<b>Total Person-Years</b>				
		0.4	0.4	0.1	2.4	40.4
<b>Total</b>		<b>Person-Years Devoted To Instruction</b>				
		0.4	0.3	0.1	0.3	17.1
		<b>Total FTE</b>				
		0.6	0.5	0.1	3.2	53.9
		<b>FTE Devoted to Instruction</b>				
		0.6	0.5	0.1	0.3	22.8
		<b>Total Headcount</b>				
		85	81	77	379	3,189
		<b>Total Person-Years</b>				
		36.3	36.3	35.8	173.5	1,368.4
	<b>Person-Years Devoted To Instruction</b>					
	27.0	24.1	23.1	100.2	820.3	
	<b>Total FTE</b>					
	48.4	48.4	47.7	231.4	1,824.5	
	<b>FTE Devoted to Instruction</b>					
	36.0	32.1	30.8	133.6	1,093.8	

Source: Instruction and Research File

Report includes summer, fall and spring semester data

Faculty headcounts are unduplicated within year; faculty with appointments in multiple departments are counted in the department where they devoted most effort.

Adjuncts and Grad Assistants are counted in each department where they had an appointment.

Person-year= 1 person working full time for one year

1.00 FTE = .75 person-years

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B 2 Instructional Faculty and Adjuncts By Gender and Ethnicity  
Management Programs

Instructional Faculty (Tenured, tenure-earning, & non-tenure-earning)		Management Programs			College Total	University Total
		2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
American Indian/Alaskan Native	Male					1
	<b>Total</b>					<b>1</b>
Asian or Pacific Islander						1
	<b>Female</b>				9	40
	<b>Male</b>	1	2	3	18	92
	<b>Total</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>27</b>	<b>133</b>
Black (Not of Hispanic Origin)						0
	<b>Female</b>	3	2	3	4	38
	<b>Male</b>		1	3	7	22
	<b>Total</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>11</b>	<b>60</b>
Hispanic						2
	<b>Female</b>				3	37
	<b>Male</b>				5	30

Instructional Faculty (Tenured, tenure-earning, & non-tenure-earning)		Management Programs			College Total	University Total
		2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
	<b>Total</b>				8	69
<b>White (Not of Hispanic Origin)</b>					0	9
	<b>Female</b>	8	8	8	38	297
	<b>Male</b>	19	16	18	61	382
	<b>Total</b>	27	24	26	99	688
<b>Total</b>					0	12
	<b>Female</b>	11	10	11	54	412
	<b>Male</b>	20	19	24	91	527
	<b>Total</b>	31	29	35	145	951

Source: Instruction and Research File

Instructional Faculty includes tenured, tenure-earning and non-tenure-earning faculty members who taught a course during the year.

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B 2 Instructional Faculty and Adjuncts By Gender and Ethnicity  
Management Programs

Adjuncts		Management Programs			College Total	University Total
		2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
<b>Asian or Pacific Islander</b>	<b>Female</b>	1	1	1	1	12
	<b>Male</b>				3	12
	<b>Total</b>	1	1	1	4	24
<b>Black (Not of Hispanic Origin)</b>	<b>Female</b>		1	1	2	31
	<b>Male</b>	2	1		1	19
	<b>Total</b>	2	2	1	3	50

Adjuncts		Management Programs			College Total	University Total
		2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
Hispanic	Female	1			5	50
	Male			1	2	24
	<b>Total</b>	<b>1</b>		<b>1</b>	<b>7</b>	<b>74</b>
White (Not of Hispanic Origin)	Female	12	11	6	16	271
	Male	17	15	17	56	212
	<b>Total</b>	<b>29</b>	<b>26</b>	<b>23</b>	<b>72</b>	<b>483</b>
Total	Female	14	13	8	24	364
	Male	19	16	18	62	267
	<b>Total</b>	<b>33</b>	<b>29</b>	<b>26</b>	<b>86</b>	<b>631</b>

Source: Instruction and Research File

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B 3 Average Course Section Size and Percent of Sections Taught By Faculty Management Programs

Course Level	Type	Section # Offered	Management Programs			College Total	University Total
			2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
Undergraduate	Lecture/Seminar	#	338	349	346	874	5,155
		# Enrolled	10,440	10,615	11,103	42,544	199,829

		Management Programs			College Total	University Total
		2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
Lab	Avg Section Enrollment	30.9	30.4	32.1	48.7	38.8
	Sections Offered	213	242	264	647	3,455
	Faculty Taught %	63.0	69.3	76.3	74.0	67.0
	Sections Offered				20	896
	# Enrolled				646	16,821
	Avg Section Enrollment				32.3	18.8
	Sections Offered				0	432
	Faculty Taught %				0.0	48.2
	Sections Offered					294
	# Enrolled					8,010
Discussion	Avg Section Enrollment					27.2
	#					250

		Management Programs			College Total	University Total	
		2013-2014	2014-2015	2015-2016	2015-2016	2015-2016	
Graduate	Other Course Types	Sections Faculty Taught					85.0
		Sections Offered	16	22	28	65	1,340
		# Enrolled	173	214	220	457	8,504
		Avg Section Enrollment	10.8	9.7	7.9	7.0	6.3
		Sections Offered	9	14	22	58	1,017
		Sections Faculty Taught	56.3	63.6	78.6	89.2	75.9
		Sections Offered	132	152	138	520	1,611
		# Enrolled	2,236	2,464	2,839	8,298	21,601
		Avg Section Enrollment	16.9	16.2	20.6	16.0	13.4
		Sections Offered	100	110	111	416	1,352
Sections Faculty Taught	75.8	72.4	80.4	80.0	83.9		

		Management Programs			College Total	University Total
		2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
<b>Lab</b>	<b>Sections Offered</b>					63
	<b># Enrolled</b>					448
	<b>Avg Section Enrollment</b>					<b>7.1</b>
	<b>Sections Faculty-Taught</b>					<b>42</b>
<b>Other Course Types</b>	<b>Sections Offered</b>	32	28	36	92	1,908
	<b># Enrolled</b>	96	87	90	351	4,047
	<b>Avg Section Enrollment</b>	<b>3.0</b>	<b>3.1</b>	<b>2.5</b>	<b>3.8</b>	<b>2.1</b>
	<b>Sections Faculty-Taught</b>	29	25	33	88	1,798
	<b>%</b>	<b>90.6</b>	<b>89.3</b>	<b>91.7</b>	<b>95.7</b>	<b>94.2</b>

Source: Instruction and Research File and Student Data Course File

'Other Course Types' includes DIS, Thesis/Dissertation Research, Individual Performance Instruction, Internships, etc.

Sections taught by tenured, tenure-earning and non-tenure-earning faculty are counted as 'faculty-taught'

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B 4 a Majors Enrolled By Level (Annual Headcount)  
 Management (Program CIP: 520201)

	Management			College Total	University Total
	2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
<b>Professional</b>					250
<b>Bachelors</b>	714	739	791	7,766	29,081
<b>Masters/Specialist</b>	774	833	878	1,851	4,515
<b>Doctoral</b>	50	42	42	42	965
<b>Unclassified</b>					3,137
<b>Total</b>	<b>1,538</b>	<b>1,614</b>	<b>1,711</b>	<b>9,659</b>	<b>37,948</b>

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

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B 4 a Majors Enrolled By Level (Annual Headcount)  
 International Business (Program CIP: 521101)

	International Business			College Total	University Total
	2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
<b>Professional</b>					250
<b>Bachelors</b>	246	234	233	7,766	29,081
<b>Masters/Specialist</b>				1,851	4,515

	<b>International Business</b>			<b>College Total</b>	<b>University Total</b>
	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2015-2016</b>	<b>2015-2016</b>
<b>Doctoral</b>				42	965
<b>Unclassified</b>					3,137
<b>Total</b>	<b>246</b>	<b>234</b>	<b>233</b>	<b>9,659</b>	<b>37,948</b>

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

**B 4 a Majors Enrolled By Level (Annual Headcount)**

Health Administration (Program CIP: 510701)

	<b>Health Administration</b>			<b>College Total</b>	<b>University Total</b>
	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2015-2016</b>	<b>2015-2016</b>
<b>Professional</b>					250
<b>Bachelors</b>	374	404	466	7,766	29,081
<b>Masters/Specialist</b>	53	106	167	1,851	4,515
<b>Doctoral</b>				42	965
<b>Unclassified</b>					3,137
<b>Total</b>	<b>427</b>	<b>510</b>	<b>633</b>	<b>9,659</b>	<b>37,948</b>

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

B 4 b Majors Enrolled (Annual Headcount) By Gender and Ethnicity  
 Management (Program CIP: 520201)

			Management			College Total	University Total
			2013- 2014	2014- 2015	2015- 2016	2015- 2016	2015-2016
<b>Professional</b>	<b>Asian or Pacific Islander</b>	<b>Female</b>					20
		<b>Male</b>					21
		<b>Total</b>					<b>41</b>
	<b>Black (Not of Hispanic Origin)</b>	<b>Female</b>					11
		<b>Male</b>					2
		<b>Total</b>					<b>13</b>
	<b>Hispanic</b>	<b>Female</b>					23
		<b>Male</b>					10
		<b>Total</b>					<b>33</b>
	<b>White (Not of Hispanic Origin)</b>	<b>Female</b>					68
		<b>Male</b>					85
		<b>Total</b>					<b>153</b>
	<b>Not Reported</b>	<b>Female</b>					3
		<b>Male</b>					7
		<b>Total</b>					<b>10</b>
<b>Total</b>	<b>Female</b>					125	
	<b>Male</b>					125	
	<b>Total</b>					<b>250</b>	
<b>Undergraduate</b>	<b>American Indian/Alaskan Native</b>	<b>Female</b>	1	3	2	17	121
		<b>Male</b>		2	4	37	103
		<b>Total</b>	<b>1</b>	<b>5</b>	<b>6</b>	<b>54</b>	<b>224</b>
	<b>Asian or Pacific Islander</b>	<b>Female</b>	14	12	17	211	876
		<b>Male</b>	18	16	22	190	700
		<b>Total</b>	<b>32</b>	<b>28</b>	<b>39</b>	<b>401</b>	<b>1,576</b>

		Management			College Total	University Total	
		2013- 2014	2014- 2015	2015- 2016	2015- 2016	2015-2016	
Graduate	Black (Not of Hispanic Origin)	Female	66	72	70	816	3,923
		Male	57	55	70	663	2,355
		<b>Total</b>	<b>123</b>	<b>127</b>	<b>140</b>	<b>1,479</b>	<b>6,278</b>
	Hispanic	Female	85	100	100	1,070	4,385
		Male	98	85	85	906	3,053
		<b>Total</b>	<b>183</b>	<b>185</b>	<b>185</b>	<b>1,976</b>	<b>7,438</b>
	White (Not of Hispanic Origin)	Female	138	168	168	1,460	6,657
		Male	218	208	222	1,997	5,805
		<b>Total</b>	<b>356</b>	<b>376</b>	<b>390</b>	<b>3,457</b>	<b>12,462</b>
	Non-Resident Alien	Female	11	11	12	126	396
		Male	7	4	8	185	450
		<b>Total</b>	<b>18</b>	<b>15</b>	<b>20</b>	<b>311</b>	<b>846</b>
	Not Reported	Female	0	1	6	36	133
		Male	1	2	5	52	124
		<b>Total</b>	<b>1</b>	<b>3</b>	<b>11</b>	<b>88</b>	<b>257</b>
Total	Female	315	367	375	3,736	16,491	
	Male	399	372	416	4,030	12,590	
	<b>Total</b>	<b>714</b>	<b>739</b>	<b>791</b>	<b>7,766</b>	<b>29,081</b>	
American Indian/Alaskan Native	Female	2	2	2	5	18	
	Male	1	1	1	3	4	
	<b>Total</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>8</b>	<b>22</b>	
Asian or Pacific Islander	Female	21	22	28	66	169	
	Male	20	23	27	59	111	
	<b>Total</b>	<b>41</b>	<b>45</b>	<b>55</b>	<b>125</b>	<b>280</b>	
Black (Not of Hispanic Origin)	Female	64	82	93	211	706	
	Male	41	50	51	126	292	
	<b>Total</b>	<b>105</b>	<b>132</b>	<b>144</b>	<b>337</b>	<b>998</b>	

		Management			College Total	University Total
		2013- 2014	2014- 2015	2015- 2016	2015- 2016	2015-2016
<b>Hispanic</b>	<b>Female</b>	96	102	96	207	549
	<b>Male</b>	92	105	97	178	359
	<b>Total</b>	<b>188</b>	<b>207</b>	<b>193</b>	<b>385</b>	<b>908</b>
<b>White (Not of Hispanic Origin)</b>	<b>Female</b>	175	168	183	426	1,669
	<b>Male</b>	245	243	263	470	1,127
	<b>Total</b>	<b>420</b>	<b>411</b>	<b>446</b>	<b>896</b>	<b>2,796</b>
<b>Non-Resident Alien</b>	<b>Female</b>	23	31	31	66	212
	<b>Male</b>	32	40	44	71	252
	<b>Total</b>	<b>55</b>	<b>71</b>	<b>75</b>	<b>137</b>	<b>464</b>
<b>Not Reported</b>	<b>Female</b>	6	4	3	4	9
	<b>Male</b>	6	2	1	1	3
	<b>Total</b>	<b>12</b>	<b>6</b>	<b>4</b>	<b>5</b>	<b>12</b>
<b>Total</b>	<b>Female</b>	387	411	436	985	3,332
	<b>Male</b>	437	464	484	908	2,148
	<b>Total</b>	<b>824</b>	<b>875</b>	<b>920</b>	<b>1,893</b>	<b>5,480</b>
<b>Unclassified</b>	<b>American Indian/Alaskan Native</b>	<b>Female</b>				7
		<b>Male</b>				4
		<b>Total</b>				
<b>Asian or Pacific Islander</b>	<b>Female</b>					162
	<b>Male</b>					155
	<b>Total</b>					<b>317</b>
<b>Black (Not of Hispanic Origin)</b>	<b>Female</b>					256
	<b>Male</b>					139
	<b>Total</b>					<b>395</b>
<b>Hispanic</b>	<b>Female</b>					338
	<b>Male</b>					251
	<b>Total</b>					<b>589</b>

		<b>Management</b>			<b>College Total</b>	<b>University Total</b>
		<b>2013- 2014</b>	<b>2014- 2015</b>	<b>2015- 2016</b>	<b>2015- 2016</b>	<b>2015-2016</b>
<b>White (Not of Hispanic Origin)</b>	<b>Female</b>					842
	<b>Male</b>					710
	<b>Total</b>					<b>1,552</b>
<b>Non-Resident Alien</b>	<b>Female</b>					107
	<b>Male</b>					143
	<b>Total</b>					<b>250</b>
<b>Not Reported</b>	<b>Female</b>					14
	<b>Male</b>					9
	<b>Total</b>					<b>23</b>
<b>Total</b>	<b>Female</b>					1,726
	<b>Male</b>					1,411
	<b>Total</b>					<b>3,137</b>

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

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B 4 b Majors Enrolled (Annual Headcount) By Gender and Ethnicity  
International Business (Program CIP: 521101)

		<b>International Business</b>			<b>College Total</b>	<b>University Total</b>
		<b>2013- 2014</b>	<b>2014- 2015</b>	<b>2015- 2016</b>	<b>2015- 2016</b>	<b>2015-2016</b>
<b>Professional</b>	<b>Female</b>					20

		<b>International Business</b>			<b>College Total</b>	<b>University Total</b>
		<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2015-2016</b>	<b>2015-2016</b>
	<b>Asian or Pacific Islander</b>	<b>Male</b>				21
		<b>Total</b>				<b>41</b>
	<b>Black (Not of Hispanic Origin)</b>	<b>Female</b>				11
		<b>Male</b>				2
		<b>Total</b>				<b>13</b>
	<b>Hispanic</b>	<b>Female</b>				23
		<b>Male</b>				10
		<b>Total</b>				<b>33</b>
	<b>White (Not of Hispanic Origin)</b>	<b>Female</b>				68
		<b>Male</b>				85
		<b>Total</b>				<b>153</b>
	<b>Not Reported</b>	<b>Female</b>				3
		<b>Male</b>				7
		<b>Total</b>				<b>10</b>
	<b>Total</b>	<b>Female</b>				125
		<b>Male</b>				125
		<b>Total</b>				<b>250</b>
<b>Undergraduate</b>	<b>American Indian/Alaskan Native</b>	<b>Female</b>			17	121
		<b>Male</b>	3	3	37	103
		<b>Total</b>	<b>3</b>	<b>3</b>	<b>54</b>	<b>224</b>
	<b>Asian or Pacific Islander</b>	<b>Female</b>	7	6	4	211
		<b>Male</b>	5	2	3	190
		<b>Total</b>	<b>12</b>	<b>8</b>	<b>7</b>	<b>401</b>
	<b>Black (Not of Hispanic Origin)</b>	<b>Female</b>	12	12	14	816
		<b>Male</b>	14	14	9	663
		<b>Total</b>	<b>26</b>	<b>26</b>	<b>23</b>	<b>1,479</b>
	<b>Hispanic</b>	<b>Female</b>	62	61	62	1,070
						4,385

		International Business			College Total	University Total
		2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
Graduate	Male	52	52	46	906	3,053
	<b>Total</b>	<b>114</b>	<b>113</b>	<b>108</b>	<b>1,976</b>	<b>7,438</b>
	White (Not of Hispanic Origin)					
	Female	37	27	32	1,460	6,657
	Male	29	30	35	1,997	5,805
	<b>Total</b>	<b>66</b>	<b>57</b>	<b>67</b>	<b>3,457</b>	<b>12,462</b>
	Non-Resident Alien					
	Female	12	12	12	126	396
	Male	10	12	11	185	450
	<b>Total</b>	<b>22</b>	<b>24</b>	<b>23</b>	<b>311</b>	<b>846</b>
	Not Reported					
	Female	1	3	3	36	133
	Male	2	0	2	52	124
	<b>Total</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>88</b>	<b>257</b>
	<b>Total</b>					
Female	131	121	127	3,736	16,491	
Male	115	113	106	4,030	12,590	
<b>Total</b>	<b>246</b>	<b>234</b>	<b>233</b>	<b>7,766</b>	<b>29,081</b>	
American Indian/Alaskan Native						
Female				5	18	
Male				3	4	
<b>Total</b>				<b>8</b>	<b>22</b>	
Asian or Pacific Islander						
Female				66	169	
Male				59	111	
<b>Total</b>				<b>125</b>	<b>280</b>	
Black (Not of Hispanic Origin)						
Female				211	706	
Male				126	292	
<b>Total</b>				<b>337</b>	<b>998</b>	
Hispanic						
Female				207	549	
Male				178	359	
<b>Total</b>				<b>385</b>	<b>908</b>	
Female				426	1,669	

		<b>International Business</b>			<b>College Total</b>	<b>University Total</b>	
		<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2015-2016</b>	<b>2015-2016</b>	
<b>Unclassified</b>	<b>White (Not of Hispanic Origin)</b>	<b>Male</b>			470	1,127	
		<b>Total</b>			<b>896</b>	<b>2,796</b>	
	<b>Non-Resident Alien</b>	<b>Female</b>			66	212	
		<b>Male</b>			71	252	
		<b>Total</b>			<b>137</b>	<b>464</b>	
	<b>Not Reported</b>	<b>Female</b>			4	9	
		<b>Male</b>			1	3	
		<b>Total</b>			<b>5</b>	<b>12</b>	
	<b>Total</b>	<b>Female</b>			985	3,332	
		<b>Male</b>			908	2,148	
		<b>Total</b>			<b>1,893</b>	<b>5,480</b>	
		<b>American Indian/Alaskan Native</b>	<b>Female</b>			7	
			<b>Male</b>			4	
			<b>Total</b>			<b>11</b>	
		<b>Asian or Pacific Islander</b>	<b>Female</b>			162	
			<b>Male</b>			155	
			<b>Total</b>			<b>317</b>	
		<b>Black (Not of Hispanic Origin)</b>	<b>Female</b>			256	
			<b>Male</b>			139	
			<b>Total</b>			<b>395</b>	
	<b>Hispanic</b>	<b>Female</b>			338		
		<b>Male</b>			251		
		<b>Total</b>			<b>589</b>		
	<b>White (Not of Hispanic Origin)</b>	<b>Female</b>			842		
		<b>Male</b>			710		
		<b>Total</b>			<b>1,552</b>		
		<b>Female</b>			107		

		<b>International Business</b>			<b>College Total</b>	<b>University Total</b>
		<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2015-2016</b>	<b>2015-2016</b>
<b>Non-Resident Alien</b>	<b>Male</b>					143
	<b>Total</b>					<b>250</b>
<b>Not Reported</b>	<b>Female</b>					14
	<b>Male</b>					9
	<b>Total</b>					<b>23</b>
<b>Total</b>	<b>Female</b>					1,726
	<b>Male</b>					1,411
	<b>Total</b>					<b>3,137</b>

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

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B 4 b Majors Enrolled (Annual Headcount) By Gender and Ethnicity  
Health Administration (Program CIP: 510701)

		<b>Health Administration</b>			<b>College Total</b>	<b>University Total</b>
		<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2015-2016</b>	<b>2015-2016</b>
<b>Professional</b>	<b>Asian or Pacific Islander</b>	<b>Female</b>				20
		<b>Male</b>				21
	<b>Total</b>					<b>41</b>
<b>Black (Not of Hispanic Origin)</b>	<b>Female</b>					11
	<b>Male</b>					2

		Health Administration			College Total	University Total
		2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
	<b>Total</b>					<b>13</b>
<b>Hispanic</b>	<b>Female</b>					23
	<b>Male</b>					10
	<b>Total</b>					<b>33</b>
<b>White (Not of Hispanic Origin)</b>	<b>Female</b>					68
	<b>Male</b>					85
	<b>Total</b>					<b>153</b>
<b>Not Reported</b>	<b>Female</b>					3
	<b>Male</b>					7
	<b>Total</b>					<b>10</b>
<b>Total</b>	<b>Female</b>					125
	<b>Male</b>					125
	<b>Total</b>					<b>250</b>
<b>Undergraduate American Indian/Alaskan Native</b>	<b>Female</b>				17	121
	<b>Male</b>	1	1	1	37	103
	<b>Total</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>54</b>	<b>224</b>
<b>Asian or Pacific Islander</b>	<b>Female</b>	15	18	21	211	876
	<b>Male</b>	4	6	5	190	700
	<b>Total</b>	<b>19</b>	<b>24</b>	<b>26</b>	<b>401</b>	<b>1,576</b>
<b>Black (Not of Hispanic Origin)</b>	<b>Female</b>	122	125	144	816	3,923
	<b>Male</b>	24	27	38	663	2,355
	<b>Total</b>	<b>146</b>	<b>152</b>	<b>182</b>	<b>1,479</b>	<b>6,278</b>
<b>Hispanic</b>	<b>Female</b>	63	71	76	1,070	4,385
	<b>Male</b>	16	13	16	906	3,053
	<b>Total</b>	<b>79</b>	<b>84</b>	<b>92</b>	<b>1,976</b>	<b>7,438</b>
<b>White (Not of Hispanic Origin)</b>	<b>Female</b>	95	94	110	1,460	6,657
	<b>Male</b>	28	32	33	1,997	5,805

		Health Administration			College Total	University Total
		2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
Graduate	<b>Total</b>	<b>123</b>	<b>126</b>	<b>143</b>	<b>3,457</b>	<b>12,462</b>
	<b>Non-Resident Alien</b>					
	<b>Female</b>	1	7	14	126	396
	<b>Male</b>	1	4	4	185	450
	<b>Total</b>	<b>2</b>	<b>11</b>	<b>18</b>	<b>311</b>	<b>846</b>
	<b>Not Reported</b>					
	<b>Female</b>	4	6	4	36	133
	<b>Male</b>				52	124
	<b>Total</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>88</b>	<b>257</b>
	<b>Total</b>					
	<b>Female</b>	300	321	369	3,736	16,491
	<b>Male</b>	74	83	97	4,030	12,590
	<b>Total</b>	<b>374</b>	<b>404</b>	<b>466</b>	<b>7,766</b>	<b>29,081</b>
	<b>American Indian/Alaskan Native</b>					
	<b>Female</b>				5	18
	<b>Male</b>				3	4
	<b>Total</b>				<b>8</b>	<b>22</b>
	<b>Asian or Pacific Islander</b>					
	<b>Female</b>	2	3	7	66	169
	<b>Male</b>	2		3	59	111
<b>Total</b>	<b>4</b>	<b>3</b>	<b>10</b>	<b>125</b>	<b>280</b>	
<b>Black (Not of Hispanic Origin)</b>						
<b>Female</b>	9	30	49	211	706	
<b>Male</b>	2	6	13	126	292	
<b>Total</b>	<b>11</b>	<b>36</b>	<b>62</b>	<b>337</b>	<b>998</b>	
<b>Hispanic</b>						
<b>Female</b>	1	11	24	207	549	
<b>Male</b>	5	9	8	178	359	
<b>Total</b>	<b>6</b>	<b>20</b>	<b>32</b>	<b>385</b>	<b>908</b>	
<b>White (Not of Hispanic Origin)</b>						
<b>Female</b>	18	30	42	426	1,669	
<b>Male</b>	9	16	17	470	1,127	
<b>Total</b>	<b>27</b>	<b>46</b>	<b>59</b>	<b>896</b>	<b>2,796</b>	
<b>Non-Resident Alien</b>						
<b>Female</b>	3	1	2	66	212	
<b>Male</b>	1		2	71	252	

		Health Administration			College Total	University Total	
		2013-2014	2014-2015	2015-2016	2015-2016	2015-2016	
Unclassified	Not Reported	Total	4	1	4	137	464
		Female	1	0	0	4	9
		Male				1	3
	Total	Total	1	0	0	5	12
		Female	34	75	124	985	3,332
		Male	19	31	43	908	2,148
	American Indian/Alaskan Native	Total	53	106	167	1,893	5,480
		Female					7
		Male					4
	Asian or Pacific Islander	Total					11
		Female					162
		Male					155
	Black (Not of Hispanic Origin)	Total					317
		Female					256
		Male					139
	Hispanic	Total					395
		Female					338
		Male					251
	White (Not of Hispanic Origin)	Total					589
		Female					842
Male						710	
Non-Resident Alien	Total					1,552	
	Female					107	
	Male					143	
Not Reported	Total					250	
	Female					14	
	Male					9	

	Health Administration			College Total	University Total
	2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
<b>Total</b>					<b>23</b>
<b>Total</b>					<b>Female</b> 1,726
					<b>Male</b> 1,411
					<b>Total</b> 3,137

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

## Productivity Data

C 1 Annualized State-Fundable FTE Produced By Level Management Programs

	Management Programs			College Total	University Total
	2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
<b>Undergraduate Total</b>	<b>796.2</b>	<b>814.7</b>	<b>853.2</b>	<b>3,157.7</b>	<b>15,697.0</b>
<b>Graduate Total</b>	<b>192.8</b>	<b>136.4</b>	<b>98.3</b>	<b>317.5</b>	<b>1,889.7</b>
<b>Grad I</b>	183.2	129.6	93.8	296.5	1,499.7
<b>Grad II</b>	9.6	6.8	4.5	21.0	390.0
<b>Classroom</b>	190.3	134.4	96.2	310.1	1,758.7

	Management Programs			College Total	University Total
	2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
Thesis-Dissertation	2.4	2.0	2.1	7.3	130.9
<b>Grand Total</b>	<b>989.0</b>	<b>951.2</b>	<b>951.5</b>	<b>3,475.1</b>	<b>17,586.7</b>

Source: Student Data Course File

Based On State-Fundable Credit Hours

Note: Grad I and Grad II groups will sum to Graduate Total; Classroom and Thesis-Dissertation will sum to Graduate Total.

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C 2 Annualized State-Fundable FTE Produced In/Out Of Department or College Management Programs

		Courses offered by:				
		Management Programs			College of Business	University Total
		2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
<b>Course Level</b>	<b>FTE produced by students who are:</b>					
<b>Lower Division Undergraduate</b>	<b>Majors within the department</b>	0.4	0.2	0.3	41.7	780.7
	<b>Majors outside the department, but within the college</b>	20.7	15.9	18.3	426.9	1,883.2
	<b>Majors outside the college</b>	20.2	13.8	11.2	185.5	4,246.7
	<b>Total</b>	<b>41.3</b>	<b>29.8</b>	<b>29.8</b>	<b>654.1</b>	<b>6,910.6</b>
<b>Upper Division Undergraduate</b>	<b>FTE produced by students who are:</b>	281.7	294.8	334.1	980.1	5,277.5

		<b>Courses offered by:</b>				
		<b>Management Programs</b>			<b>College of Business</b>	<b>University Total</b>
		<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2015-2016</b>	<b>2015-2016</b>
	<b>Majors within the department</b>					
	<b>Majors outside the department, but within the college</b>	359.9	362.8	356.0	1,288.4	2,353.4
	<b>Majors outside the college</b>	113.3	127.2	133.4	235.1	1,155.5
	<b>Total</b>	<b>754.9</b>	<b>784.9</b>	<b>823.4</b>	<b>2,503.6</b>	<b>8,786.4</b>
<b>Graduate</b>	<b>FTE produced by students who are:</b>					
	<b>Majors within the department</b>	161.2	112.8	74.0	174.4	1,554.8
	<b>Majors outside the department, but within the college</b>	16.7	14.0	12.6	114.8	207.8
	<b>Majors outside the college</b>	14.9	9.7	11.8	28.3	127.0
	<b>Total</b>	<b>192.8</b>	<b>136.4</b>	<b>98.3</b>	<b>317.5</b>	<b>1,889.7</b>
<b>Total</b>	<b>FTE produced by students who are:</b>					
	<b>Majors within the department</b>	443.3	407.8	408.3	1,196.2	7,613.1
	<b>Majors outside the department, but within the college</b>	397.2	392.7	386.8	1,830.0	4,444.5
	<b>Majors outside the college</b>	148.4	150.7	156.4	448.9	5,529.2
	<b>Total</b>	<b>988.9</b>	<b>951.2</b>	<b>951.5</b>	<b>3,475.1</b>	<b>17,586.7</b>

Source: Student Data Course File  
Based On State-Fundable Credit Hours

C 3 Degrees Awarded  
 Management (Program CIP: 520201)

		Management			College Total	University Total
		2013- 2014	2014- 2015	2015- 2016	2015-2016	2015-2016
	<b>Degrees awarded with a:</b>					
<b>Associates</b>	<b>Single major</b>					325.0
	<b>All</b>					325.0
<b>Bachelors</b>	<b>Degrees awarded with a:</b>					
	<b>Single major</b>	192.0	234.0	203.0	1,308.0	5,460.0
	<b>Double or triple major</b>	47.5	33.0	27.5	104.5	180.0
	<b>All</b>	239.5	267.0	230.5	1,412.5	5,640.0
<b>Masters</b>	<b>Degrees awarded with a:</b>					
	<b>Single major</b>	186.0	190.0	239.0	505.0	1,322.0
	<b>All</b>	186.0	190.0	239.0	505.0	1,322.0
<b>Specialist</b>	<b>Degrees awarded with a:</b>					
	<b>Single major</b>					11.0
	<b>All</b>					11.0
<b>Doctorate</b>	<b>Degrees awarded with a:</b>					
	<b>Single major</b>	9.0	6.0	6.0	6.0	121.0
	<b>All</b>	9.0	6.0	6.0	6.0	121.0
<b>Certificates</b>	<b>Degrees awarded with a:</b>					
	<b>Single major</b>					61.0

		<b>Management</b>			<b>College Total</b>	<b>University Total</b>
		<b>2013- 2014</b>	<b>2014- 2015</b>	<b>2015- 2016</b>	<b>2015-2016</b>	<b>2015-2016</b>
<b>Total</b>	<b>All</b>					61.0
	<b>Degrees awarded with a:</b>					
	<b>Single major</b>	<b>387.0</b>	<b>430.0</b>	<b>448.0</b>	<b>1,819.0</b>	<b>7,300.0</b>
	<b>Double or triple major</b>	<b>47.5</b>	<b>33.0</b>	<b>27.5</b>	<b>104.5</b>	<b>180.0</b>
	<b>All</b>	<b>434.5</b>	<b>463.0</b>	<b>475.5</b>	<b>1,923.5</b>	<b>7,480.0</b>

Source: Student Data Course File

Note: Degrees awarded with multiple majors may result in fractional degree totals for some groups.

A degree awarded with a single major contributes 1 degree, a double major contributes 1/2 degree in each major, and a triple major contributes 1/3 degree in each major to the degree totals.

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### C 3 Degrees Awarded

International Business (Program CIP: 521101)

		<b>International Business</b>			<b>College Total</b>	<b>University Total</b>
		<b>2013- 2014</b>	<b>2014- 2015</b>	<b>2015- 2016</b>	<b>2015-2016</b>	<b>2015-2016</b>
	<b>Degrees awarded with a:</b>					
<b>Associates</b>	<b>Single major</b>					325.0
	<b>All</b>					325.0
<b>Bachelors</b>	<b>Degrees awarded with a:</b>					
	<b>Single major</b>	68.0	74.0	67.0	1,308.0	5,460.0

		<b>International Business</b>			<b>College Total</b>	<b>University Total</b>
		<b>2013- 2014</b>	<b>2014- 2015</b>	<b>2015- 2016</b>	<b>2015-2016</b>	<b>2015-2016</b>
	<b>Double or triple major</b>	11.5	10.0	10.0	104.5	180.0
	<b>All</b>	79.5	84.0	77.0	1,412.5	5,640.0
<b>Masters</b>	<b>Degrees awarded with a:</b>					
	<b>Single major</b>				505.0	1,322.0
	<b>All</b>				505.0	1,322.0
<b>Specialist</b>	<b>Degrees awarded with a:</b>					
	<b>Single major</b>					11.0
	<b>All</b>					11.0
<b>Doctorate</b>	<b>Degrees awarded with a:</b>					
	<b>Single major</b>				6.0	121.0
	<b>All</b>				6.0	121.0
<b>Certificates</b>	<b>Degrees awarded with a:</b>					
	<b>Single major</b>					61.0
	<b>All</b>					61.0
<b>Total</b>	<b>Degrees awarded with a:</b>					
	<b>Single major</b>	<b>68.0</b>	<b>74.0</b>	<b>67.0</b>	<b>1,819.0</b>	<b>7,300.0</b>
	<b>Double or triple major</b>	<b>11.5</b>	<b>10.0</b>	<b>10.0</b>	<b>104.5</b>	<b>180.0</b>
	<b>All</b>	<b>79.5</b>	<b>84.0</b>	<b>77.0</b>	<b>1,923.5</b>	<b>7,480.0</b>

Source: Student Data Course File

Note: Degrees awarded with multiple majors may result in fractional degree totals for some groups.

A degree awarded with a single major contributes 1 degree, a double major contributes 1/2 degree in each major,

and a triple major contributes 1/3 degree in each major to the degree totals.

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C 3 Degrees Awarded  
 Health Administration (Program CIP: 510701)

		<b>Health Administration</b>			<b>College Total</b>	<b>University Total</b>
		<b>2013- 2014</b>	<b>2014- 2015</b>	<b>2015- 2016</b>	<b>2015-2016</b>	<b>2015-2016</b>
	<b>Degrees awarded with a:</b>					
<b>Associates</b>	<b>Single major</b>					325.0
	<b>All</b>					325.0
<b>Bachelors</b>	<b>Degrees awarded with a:</b>					
	<b>Single major</b>	143.0	190.0	171.0	1,308.0	5,460.0
	<b>Double or triple major</b>		0.5	0.5	104.5	180.0
	<b>All</b>	143.0	190.5	171.5	1,412.5	5,640.0
<b>Masters</b>	<b>Degrees awarded with a:</b>					
	<b>Single major</b>	24.0	19.0	67.0	505.0	1,322.0
	<b>All</b>	24.0	19.0	67.0	505.0	1,322.0
<b>Specialist</b>	<b>Degrees awarded with a:</b>					
	<b>Single major</b>					11.0
	<b>All</b>					11.0
<b>Doctorate</b>	<b>Degrees awarded with a:</b>					
	<b>Single major</b>				6.0	121.0
	<b>All</b>				6.0	121.0

		Health Administration			College Total	University Total
		2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
<b>Certificates</b>	<b>Degrees awarded with a:</b>					
	<b>Single major</b>					61.0
	<b>All</b>					61.0
<b>Total</b>	<b>Degrees awarded with a:</b>					
	<b>Single major</b>	167.0	209.0	238.0	1,819.0	7,300.0
	<b>Double or triple major</b>		0.5	0.5	104.5	180.0
	<b>All</b>	167.0	209.5	238.5	1,923.5	7,480.0

Source: Student Data Course File

Note: Degrees awarded with multiple majors may result in fractional degree totals for some groups.

A degree awarded with a single major contributes 1 degree, a double major contributes 1/2 degree in each major, and a triple major contributes 1/3 degree in each major to the degree totals.

## Efficiency Data

D 1 B Annualized Student FTE Produced Per FACULTY Instructional Person-Year (Student Faculty Ratio)

Management Programs

	Management Programs			College Total	University Total
	2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
<b>Undergraduate</b>	46.2	56.5	52.0	43.3	36.2
<b>Graduate</b>	11.2	9.5	6.0	4.4	4.4
<b>Total</b>	57.4	65.9	58.0	47.7	40.6

Source: Instruction and Research File and Student Data Course File

Includes Instructional Person-Years from Tenured, Tenure-earning and Non-tenure-earning faculty only

Annualized FTE (C 1) produced for each person-year devoted to instruction (B 1 department total).

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D 2 Degrees Awarded Per FACULTY Instructional Person Year  
Management (Program CIP: 520201)

	Management			College Total	University Total
	2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
<b>Associates</b>	0	0	0	0	0.7
<b>Bachelors</b>	13.9	18.5	14.1	19.4	13.0
<b>Masters</b>	10.8	13.2	14.6	6.9	3.1
<b>Specialist</b>	0	0	0	0	0.0
<b>Doctorate</b>	0.5	0.4	0.4	0.1	0.3
<b>Certificates</b>	0	0	0	0	0.1
<b>Total</b>	<b>25.2</b>	<b>32.1</b>	<b>29.0</b>	<b>26.4</b>	<b>17.3</b>

Source: Instruction and Research File and Student Data Course File

Includes Instructional Person-Years from Tenured, Tenure-earning and Non-tenure-earning faculty only

Number of Degrees (C 3) produced for each Faculty person-year devoted to instruction (B 1 tenured, tenure-earning and non-tenure-earning faculty).

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D 2 Degrees Awarded Per FACULTY Instructional Person Year  
International Business (Program CIP: 521101)

	<b>International Business</b>			<b>College Total</b>	<b>University Total</b>
	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2015-2016</b>	<b>2015-2016</b>
<b>Associates</b>	0	0	0	0	0.7
<b>Bachelors</b>	4.6	5.8	4.7	19.4	13.0
<b>Masters</b>	0	0	0	6.9	3.1
<b>Specialist</b>	0	0	0	0	0.0
<b>Doctorate</b>	0	0	0	0.1	0.3
<b>Certificates</b>	0	0	0	0	0.1
<b>Total</b>	<b>4.6</b>	<b>5.8</b>	<b>4.7</b>	<b>26.4</b>	<b>17.3</b>

Source: Instruction and Research File and Student Data Course File

Includes Instructional Person-Years from Tenured, Tenure-earning and Non-tenure-earning faculty only

Number of Degrees (C 3) produced for each Faculty person-year devoted to instruction (B 1 tenured, tenure-earning and non-tenure-earning faculty).

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D 2 Degrees Awarded Per FACULTY Instructional Person Year  
Health Administration (Program CIP: 510701)

	<b>Health Administration</b>			<b>College Total</b>	<b>University Total</b>
	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2015-2016</b>	<b>2015-2016</b>
<b>Associates</b>	0	0	0	0	0.7
<b>Bachelors</b>	8.3	13.2	10.5	19.4	13.0
<b>Masters</b>	1.4	1.3	4.1	6.9	3.1
<b>Specialist</b>	0	0	0	0	0.0
<b>Doctorate</b>	0	0	0	0.1	0.3
<b>Certificates</b>	0	0	0	0	0.1
<b>Total</b>	<b>9.7</b>	<b>14.5</b>	<b>14.5</b>	<b>26.4</b>	<b>17.3</b>

Source: Instruction and Research File and Student Data Course File

Includes Instructional Person-Years from Tenured, Tenure-earning and Non-tenure-earning faculty only

Number of Degrees (C 3) produced for each Faculty person-year devoted to instruction (B 1 tenured, tenure-earning and non-tenure-earning faculty).

**Effectiveness Data**

E 1 Rating Instructor's Overall Teaching Effectiveness (item 6) from Student Perception of Teaching (SPOT)  
Management Programs

**6. Rate your instructor's overall teaching effectiveness in this course**

		Management Programs			College Total			University Total		
		Fall 2015	Spring 2016	Summer 2016	Fall 2015	Spring 2016	Summer 2016	Fall 2015	Spring 2016	Summer 2016
<b>Undergraduate</b>	<b># Sections</b>	134	137	73	318	316	158	2,636	2,440	925
	<b>Mean Rating</b>	<b>1.8</b>	<b>1.7</b>	<b>1.7</b>	<b>1.8</b>	<b>1.7</b>	<b>1.6</b>	<b>1.7</b>	<b>1.7</b>	<b>1.6</b>
<b>Graduate</b>	<b># Sections</b>	45	41	21	146	148	77	514	498	202
	<b>Mean Rating</b>	<b>1.6</b>	<b>1.7</b>	<b>1.7</b>	<b>1.7</b>	<b>1.7</b>	<b>1.7</b>	<b>1.6</b>	<b>1.6</b>	<b>1.6</b>
<b>Total</b>	<b># Sections</b>	179	178	94	464	464	235	3,150	2,938	1,127
	<b>Mean Rating</b>	<b>1.7</b>	<b>1.7</b>	<b>1.7</b>	<b>1.8</b>	<b>1.7</b>	<b>1.7</b>	<b>1.7</b>	<b>1.7</b>	<b>1.6</b>

Source: Student Perception of Teaching Results, Fall 2015 to Summer 2016

## II. Research, Creative & Scholarly Activities

A Assessment Goals and Outcomes for Research (reported separately)

B 1 Faculty Person Years and FTE Devoted to Research

Management Programs

			Management Programs			College Total	University Total	
			2013 - 2014	2014 2015	2015 2016	2015- 2016	2015- 2016	
<b>Departmental Research</b>	--	<b>Person -Years</b>			0.0	0.3	0.9	
		<b>FTE</b>			0.0	0.4	1.2	
	<b>Tenured &amp; tenure-earning faculty</b>	<b>Professor, Assoc Professor, Asst Professor</b>	<b>Person -Years</b>	3.0	4.8	4.7	20.1	141.8
			<b>FTE</b>	4.0	6.4	6.2	26.8	189.0
	<b>Non-tenure-earning faculty</b>	<b>Instructors, Lecturers, Visiting Faculty</b>	<b>Person -Years</b>	0.4	0.6	0.9	1.3	5.3
			<b>FTE</b>	0.6	0.7	1.2	1.8	7.0
	<b>Other personnel paid on faculty pay plan</b>	--	<b>Person -Years</b>					6.5
			<b>FTE</b>					8.6
	<b>Total</b>		<b>Person -Years</b>	3.5	5.3	5.6	21.8	154.4
			<b>FTE</b>	4.6	7.1	7.5	29.0	205.8
<b>Sponsored Research</b>	--	<b>Person -Years</b>					0.6	
		<b>FTE</b>					0.8	
	<b>Tenured &amp;</b>	<b>Professor, Assoc</b>	<b>Person -Years</b>	0.0			0.1	18.8

			<b>Management Programs</b>			<b>College Total</b>	<b>University Total</b>
			<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2015-2016</b>	<b>2015-2016</b>
			<b>2014</b>	<b>2015</b>	<b>2016</b>		
<b>tenure-earning faculty</b>	<b>Professor, Asst Professor</b>	<b>FTE</b>	0.0			0.1	25.1
<b>Non-tenure-earning faculty</b>	<b>Instructors, Lecturers, Visiting Faculty</b>	<b>Person -Years</b>	0.0	0.0			2.6
		<b>FTE</b>	0.0	0.0			3.4
<b>Other personnel paid on faculty pay plan</b>	<b>--</b>	<b>Person -Years</b>					27.3
		<b>FTE</b>					36.4
<b>Total</b>		<b>Person -Years</b>	0.0	0.0		0.1	49.2
		<b>FTE</b>	0.0	0.0		0.1	65.6

Source: Instruction and Research File

'Other personnel paid on faculty pay plan' includes Scholar/Scientist/Engineer (all ranks), Research Assoc, Assoc In, Asst In, Postdoctoral Assoc

Includes summer, fall and spring semester data

Person-year= 1 person working full time for one year

1.00 FTE = .75 person-years

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C 1-9 Research/Scholarly Productivity  
Management Programs

		Management Programs			College Total	University Total
		2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
<b>1. Books (including monographs &amp; compositions)</b>	#	3	5	9	14	105
<b>2. Other peer-reviewed publications</b>	#	27	40	23	115	1,124
<b>3. All other publications</b>	#	43	12	53	61	582
<b>4. Presentations at professional meetings or conferences</b>	#	32	50	42	127	1,377
<b>5. Productions/Performances/Exhibitions</b>	#	0	0	0	0	233
<b>6. Grant Proposals Submitted</b>	#	0	0	1	3	419
<b>Sponsored Research &amp; Program Expenditures</b>						
<b>7. Organized Research</b>	#	\$0	\$0	\$0	\$0	\$0
<b>8. Sponsored Instruction</b>	#	\$0	\$0	\$0	\$0	\$0
<b>9. Other Sponsored Activities</b>	#	\$0	\$0	\$0	\$0	\$0

Sources: College Dean's Office and Division of Research (Grant Proposals Submitted & Sponsored Research & Program Expenditures)

Note: Grant Proposals Submitted includes proposals administered by the Division of Research only. This number does not include funding proposals administered by the FAU Foundation University Total Grant Proposals Submitted excludes proposals submitted by units outside the University's Colleges (e.g., IRM, Library).

Sponsored Research and Program Expenditures excludes expenditures by units outside the University's Colleges (e.g., Library, Henderson School).

Organized Research: All research and development activities of an institution that are separately budgeted and accounted for.

Sponsored Instruction: Instructional or training activity established by grant, contract, or cooperative agreement.

Other Sponsored Activities: Programs and projects financed by Federal and non Federal agencies and organizations which involve the performance of work other than instruction and organized research (e.g., health or community service projects).

D 1-9 Efficiency Data  
Management Programs

	Management Programs			College Total	University Total
	2013-2014	2014-2015	2015-2016	2015-2016	2015-2016
<b>1. Books (including monographs &amp; compositions) per faculty member</b>	0.2	0.3	0.5	0.2	0.2
<b>2. Other peer-review publications per faculty member</b>	1.4	2.4	1.2	1.3	1.7
<b>3. All other publications per faculty member</b>	2.2	0.7	2.7	0.7	0.9
<b>4. Presentations at professional meetings or conferences per faculty member</b>	1.6	2.9	2.1	1.4	2.0
<b>5. Productions/Performances/Exhibitions per faculty member</b>	0.0	0.0	0.0	0.0	0.3
<b>6. Grant proposals submitted per faculty member</b>	0.0	0.0	0.1	0.0	0.6
<b>Sponsored Research &amp; Program Expenditures</b>					
<b>7. Organized research expenditures per faculty member</b>	\$0	\$0	\$0	\$0	\$0
<b>8. Sponsored instruction expenditures per faculty member</b>	\$0	\$0	\$0	\$0	\$0
<b>9. Other sponsored activity expenditures per faculty member</b>	\$0	\$0	\$0	\$0	\$0

Scholarly output(Section II, C 1-9) per tenured and tenure earning faculty member (Section I B 1)

**III. Service**

A Assessment Goals and Outcomes for Service (reported separately)

B 1-3 Service Productivity  
Management Programs

		Management Programs			College Total	University Total
		2013- 2014	2014- 2015	2015- 2016	2015- 2016	2015-2016
<b>1. Faculty memberships on department, college or university committees</b>	#	85	85	70	300	2,744
<b>2. Faculty memberships on community or professional committees</b>	#	19	19	43	120	1,039
<b>3. Faculty serving as editors or referees for professional publications</b>	#	8	8	15	98	523

Source: College Dean's Offices

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C 1-3 Efficiency Data  
Management Programs

		Management Programs			College Total	University Total
		2013- 2014	2014- 2015	2015- 2016	2015- 2016	2015-2016
<b>1. Faculty memberships on department, college or university committees per faculty member</b>		4.3	5.0	3.5	3.4	4.1
<b>2. Faculty memberships on community or professional committees per faculty member</b>		1.0	1.1	2.2	1.4	1.5
<b>3. Faculty serving as editors or referees for professional publications per faculty member</b>		0.4	0.5	0.8	1.1	0.8

Faculty committee memberships and faculty serving as editors or referees (Section III B 1-3) per tenured and tenure earning faculty member (Section I B 1)