

2013-2014 Program Review

Finance

I Instruction
A Assessment goals and outcomes for each degree program (reported separately)
B Input Data

B 1 Headcount, Person Years and FTE -- Overall and Devoted To Instruction

Finance

		Finance			College Total	University Total	
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014	
Tenured & tenure-earning faculty	Professor, Assoc Professor, Asst Professor	Total Headcount	13	13	13	86	631
		Total Person-Years	10.9	10.5	11.4	77.0	556.6
		Person-Years Devoted To Instruction	5.5	6.1	6.7	42.4	305.0
		Total FTE	14.5	14.0	15.2	102.6	742.1
		FTE Devoted to Instruction	7.4	8.1	8.9	56.5	406.7
Non-tenure-earning faculty	Instructors, Lecturers, Visiting Faculty	Total Headcount	3	3	1	53	259
		Total Person-Years	2.8	2.2	0.9	48.7	217.4
		Person-Years Devoted To Instruction	2.7	1.9	0.8	41.2	178.6
		Total FTE	3.7	2.9	1.3	64.9	289.9

			Finance			College	University
			2011-	2012-	2013-	Total	Total
			2012	2013	2014	2013-	2013-2014
			2012	2013	2014	2014	
		FTE Devoted to Instruction	3.6	2.5	1.1	55.0	238.1
Other personnel paid on faculty pay plan	Scholar/ Scientist/ Engineer, Research Assoc, Assoc In, Asst In, Postdoc Assoc	Total Headcount					67
		Total Person-Years					51.5
		Person-Years Devoted To Instruction					7.4
		Total FTE					68.7
		FTE Devoted to Instruction					9.9
Adjuncts	--	Total Headcount	3	2	2	97	600
		Total Person-Years	0.9	0.6	0.3	21.6	113.6
		Person-Years Devoted To Instruction	0.9	0.6	0.2	20.6	108.1
		Total FTE	1.2	0.7	0.4	28.8	151.5
		FTE Devoted to Instruction	1.2	0.7	0.3	27.5	144.2
Graduate Assistants	--	Total Headcount	10	2	4	108	1,143
		Total Person-Years	2.7	0.1	0.5	31.1	349.0

		Finance			College Total	University Total	
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014	
Other	--	Person-Years Devoted To Instruction	2.6	0.1	0.4	10.4	234.8
		Total FTE	3.6	0.2	0.6	41.5	465.4
		FTE Devoted to Instruction	3.5	0.2	0.6	13.9	313.1
		Total Headcount				38	249
		Total Person-Years				2.6	42.1
		Person-Years Devoted To Instruction				0.4	12.7
		Total FTE				3.5	56.1
		FTE Devoted to Instruction				0.6	17.0
		Total Headcount	29	20	20	382	2,949
		Total Person-Years	17.3	13.4	13.1	180.9	1,330.2
Total		Person-Years Devoted To Instruction	11.7	8.6	8.2	115.1	846.7
		Total FTE	23.0	17.8	17.4	241.3	1,773.6
		FTE Devoted to Instruction	15.7	11.5	10.9	153.5	1,129.0

Source: Instruction and Research File

Report includes summer, fall and spring semester data

Faculty headcounts are unduplicated within year; faculty with appointments in multiple departments are counted in the department where they devoted most effort.

Adjuncts and Grad Assistants are counted in each department where they had an appointment.

Person-year= 1 person working full time for one year

1.00 FTE = .75 person-years

B 2 Instructional Faculty and Adjuncts By Gender and Ethnicity

Finance

Instructional Faculty (Tenured, tenure-earning, & non-tenure-earning)		Finance			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
American Indian/Alaskan Native	Male					1
	Total					1
Asian or Pacific Islander						0
	Female	2	2	2	8	29
	Male	3	3	3	17	81
	Total	5	5	5	25	110
Black (Not of Hispanic Origin)	Female				4	33
	Male		1		4	19
	Total		1		8	52
Hispanic						1
	Female				3	33
	Male	1	1	1	3	21
	Total	1	1	1	6	55

Instructional Faculty (Tenured, tenure-earning, & non-tenure-earning)		Finance			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
White (Not of Hispanic Origin)	Female	1	1	1	34	277
	Male	9	8	7	62	387
	Total	10	9	8	96	664
Total					1	
	Female	3	3	3	49	372
	Male	13	13	11	86	509
	Total	16	16	14	135	882

Source: Instruction and Research File

Instructional Faculty includes tenured, tenure-earning and non-tenure-earning faculty members who taught a course during the year.

B 2 Instructional Faculty and Adjuncts By Gender and Ethnicity
Finance

Adjuncts		Finance			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Asian or Pacific Islander	Female				2	13
	Male				2	10
	Total				4	23
Black (Not of Hispanic Origin)	Female				1	26
	Male				4	20
	Total				5	46
Hispanic	Female				1	10
	Male				3	11

Adjuncts	Finance			College Total	University Total	
	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014	
Total				4	21	
White (Not of Hispanic Origin)	Female			25	290	
	Male	3	2	2	220	
	Total	3	2	2	83	510
Total	Female			29	339	
	Male	3	2	2	67	261
	Total	3	2	2	96	600

Source: Instruction and Research File

B 3 Average Course Section Size and Percent of Sections Taught By Faculty
Finance

Course Level	Type	Section # Offered	Finance			College Total	University Total	
			2011-2012	2012-2013	2013-2014	2013-2014	2013-2014	
Undergraduate	Lecture/Seminar	# Offered	99	89	90	989	5,152	
			# Enrolled	3,716	3,750	3,670	41,372	195,222
			Avg Section	37.5	42.1	40.8	41.8	37.9

		Finance			College	University	
		2011	2012	2013	Total	Total	
		-	-	-	2013-	2013-	
		2012	2013	2014	2014	2014	
Lab	Enrollment						
	Section #	69	64	65	673	3,565	
	Faculty %						
	- Taught	69.7	71.9	72.2	68.0	69.2	
	Sections Offered						
						26	915
	# Enrolled					819	17,644
	Avg Section Enrollment						
						31.5	19.3
	Section #						
Faculty %							
- Taught					0	384	
Discussion	- Taught					0.0	42.0
	Sections Offered						
							270
	# Enrolled						7,589
	Avg Section Enrollment						28.1
#						246	

		Finance			College	University
		2011	2012	2013	Total	Total
		2012	2013	2014	2013-2014	2013-2014
	Sections Faculty - Taught					91.1
Other Course Types	Sections Offered	1	5	5	53	1,300
	# Enrolled	1	8	13	380	8,149
	Avg Section Enrollment	1.0	1.6	2.6	7.2	6.3
Graduate	Sections Offered	1	5	5	46	984
	Sections Faculty - Taught	100.0	100.0	100.0	86.8	75.7
	Sections Offered	40	41	50	481	1,639
Lecture/Seminar	# Enrolled	530	542	525	6,927	21,647
	Avg Section Enrollment	13.3	13.2	10.5	14.4	13.2
	Sections Offered	40	41	50	381	1,403
	Sections Faculty - Taught	100.0	100.0	100.0	79.2	85.6

		Finance			College	University
		2011	2012	2013	Total	Total
		2012	2013	2014	2013-2014	2013-2014
Lab	- Taught					
	Sections Offered					55
	# Enrolled					507
	Avg Section Enrollment					9.2
	Sections Faculty Taught					36
Other Course Types	Sections Offered	13	16	15	89	1,979
	# Enrolled	21	42	22	216	5,590
	Avg Section Enrollment	1.6	2.6	1.5	2.4	2.8
	Sections Faculty Taught	13	16	15	85	1,848
	% Taught	100.0	100.0	100.0	95.5	93.4

Source: Instruction and Research File and Student Data Course File

'Other Course Types' includes DIS, Thesis/Dissertation Research, Individual Performance Instruction, Internships, etc.

Sections taught by tenured, tenure-earning and non-tenure-earning faculty are counted as 'faculty-taught'

B 4 a Majors Enrolled By Level (Annual Headcount)

Finance (Program CIP: 520801)

	Finance					College Total	University Total
	2009- 2010	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2013-2014	2013-2014
Professional							187
Bachelors	550	486	477	524	515	7,265	28,919
Masters/Specialist						1,581	4,569
Doctoral						50	971
Unclassified							2,912
Total	550	486	477	524	515	8,896	37,558

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

B 4 b Majors Enrolled (Annual Headcount) By Gender and Ethnicity

Finance (Program CIP: 520801)

			Finance			College Total	University Total
			2011- 2012	2012- 2013	2013- 2014	2013- 2014	2013-2014
Professional	Asian or Pacific Islander	Female					14
		Male					9
		Total					23
	Black (Not of Hispanic Origin)	Female					7
		Male					1
		Total					8
	Hispanic	Female					20
		Male					7
		Total					27
	White (Not of Hispanic Origin)	Female					57
		Male					68
		Total					125
	Not Reported	Female					2
		Male					2
		Total					4
Total	Female					100	
	Male					87	
	Total					187	
Undergraduate	American Indian/Alaskan Native	Female	2	2	2	13	92
		Male		2	2	23	88
		Total	2	4	4	36	180
	Asian or Pacific Islander	Female	5	11	11	188	849
		Male	15	16	16	211	668
		Total	20	27	27	399	1,517
	Black (Not of Hispanic Origin)	Female	38	26	25	755	3,648
		Male	57	47	44	615	2,216
		Total	95	73	69	1,370	5,864

		Finance			College Total	University Total		
		2011- 2012	2012- 2013	2013- 2014	2013- 2014	2013-2014		
Graduate	Hispanic	Female	44	55	54	936	4,153	
		Male	65	81	90	913	2,940	
		Total	109	136	144	1,849	7,093	
	White (Not of Hispanic Origin)	Female	74	73	67	1,408	7,204	
		Male	152	184	175	1,920	6,070	
		Total	226	257	242	3,328	13,274	
	Non-Resident Alien	Female	8	6	12	102	342	
		Male	15	17	14	98	287	
		Total	23	23	26	200	629	
	Not Reported	Female			1	44	213	
		Male	2	4	2	39	149	
		Total	2	4	3	83	362	
	Total	Female	171	173	172	3,446	16,501	
		Male	306	351	343	3,819	12,418	
		Total	477	524	515	7,265	28,919	
	Graduate	American Indian/Alaskan Native	Female				2	15
			Male				1	4
			Total				3	19
Asian or Pacific Islander		Female				44	148	
		Male				51	114	
		Total				95	262	
Black (Not of Hispanic Origin)		Female				124	652	
		Male				78	243	
		Total				202	895	
Hispanic		Female				150	495	
		Male				155	346	
		Total				305	841	

		Finance			College Total	University Total
		2011- 2012	2012- 2013	2013- 2014	2013- 2014	2013-2014
Unclassified	White (Not of Hispanic Origin)	Female			381	1,848
		Male			514	1,211
		Total			895	3,059
	Non-Resident Alien	Female			45	195
		Male			53	213
		Total			98	408
	Not Reported	Female			19	36
		Male			14	20
		Total			33	56
	Total	Female			765	3,389
		Male			866	2,151
		Total			1,631	5,540
	American Indian/Alaskan Native	Female				1
		Male				3
		Total				4
	Asian or Pacific Islander	Female				136
		Male				124
		Total				260
	Black (Not of Hispanic Origin)	Female				276
		Male				136
Total					412	
Hispanic	Female				299	
	Male				210	
	Total				509	
White (Not of Hispanic Origin)	Female				841	
	Male				728	
	Total				1,569	

		Finance			College Total	University Total
		2011- 2012	2012- 2013	2013- 2014	2013- 2014	2013-2014
Non-Resident Alien	Female					62
	Male					67
	Total					129
Not Reported	Female					16
	Male					13
	Total					29
Total	Female					1,631
	Male					1,281
	Total					2,912

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

B 4 a Majors Enrolled By Level (Annual Headcount)

Real Estate (Program CIP: 521501)

	Real Estate					College Total	University Total
	2009- 2010	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2013-2014	2013-2014
Professional							187
Bachelors	23	11	5	2	1	7,265	28,919
Masters/Specialist						1,581	4,569
Doctoral						50	971

	Real Estate					College Total	University Total
	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Unclassified							2,912
Total	23	11	5	2	1	8,896	37,558

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

B 4 b Majors Enrolled (Annual Headcount) By Gender and Ethnicity
Real Estate (Program CIP: 521501)

		Real Estate			College Total	University Total	
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014	
Professional	Asian or Pacific Islander	Female				14	
		Male				9	
		Total					23
	Black (Not of Hispanic Origin)	Female					7
		Male					1
		Total					8
	Hispanic	Female					20
		Male					7
		Total					27
	White (Not of Hispanic Origin)	Female					57
		Male					68

		Real Estate			College Total	University Total			
		2011- 2012	2012- 2013	2013- 2014	2013- 2014	2013-2014			
Total						125			
Not Reported	Female					2			
	Male					2			
	Total					4			
Total	Female					100			
	Male					87			
	Total					187			
Undergraduate	American Indian/Alaskan Native	Female				13	92		
		Male				23	88		
		Total				36	180		
	Asian or Pacific Islander	Female				188	849		
		Male	1			211	668		
		Total	1			399	1,517		
	Black (Not of Hispanic Origin)	Female	1	1			755	3,648	
		Male				615	2,216		
		Total	1	1			1,370	5,864	
	Hispanic	Female				936	4,153		
		Male	1			913	2,940		
		Total	1			1,849	7,093		
	White (Not of Hispanic Origin)	Female				1,408	7,204		
		Male	2	1	1			1,920	6,070
		Total	2	1	1			3,328	13,274
Non-Resident Alien	Female				102	342			
	Male				98	287			
	Total				200	629			
Not Reported	Female				44	213			
	Male				39	149			

		Real Estate			College Total	University Total	
		2011- 2012	2012- 2013	2013- 2014	2013- 2014	2013-2014	
Graduate	Total	Total			83	362	
	Total	Female	1	1	3,446	16,501	
		Male	4	1	1	3,819	12,418
		Total	5	2	1	7,265	28,919
	American Indian/Alaskan Native	Female				2	15
		Male				1	4
		Total				3	19
	Asian or Pacific Islander	Female				44	148
		Male				51	114
		Total				95	262
	Black (Not of Hispanic Origin)	Female				124	652
		Male				78	243
		Total				202	895
	Hispanic	Female				150	495
		Male				155	346
		Total				305	841
	White (Not of Hispanic Origin)	Female				381	1,848
		Male				514	1,211
		Total				895	3,059
	Non-Resident Alien	Female				45	195
		Male				53	213
		Total				98	408
	Not Reported	Female				19	36
	Male				14	20	
	Total				33	56	
Total	Female				765	3,389	
	Male				866	2,151	

		Real Estate			College	University
		2011-2012	2012-2013	2013-2014	Total	Total
					2013-2014	2013-2014
Unclassified	Total				1,631	5,540
	American Indian/Alaskan Native					
	Female					1
	Male					3
	Total					4
	Asian or Pacific Islander					
	Female					136
	Male					124
	Total					260
	Black (Not of Hispanic Origin)					
	Female					276
	Male					136
	Total					412
	Hispanic					
	Female					299
	Male					210
	Total					509
	White (Not of Hispanic Origin)					
	Female					841
	Male					728
	Total					1,569
	Non-Resident Alien					
	Female					62
	Male					67
	Total					129
	Not Reported					
	Female					16
Male					13	
Total					29	
Total						
	Female					1,631
	Male					1,281
	Total					2,912

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

Productivity Data

C 1 Annualized State-Fundable FTE Produced By Level

Finance

	Finance			College Total	University Total
	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Undergraduate Total	269.0	270.3	266.0	3,065.0	15,526.9
Graduate Total	45.2	46.7	41.8	532.5	2,195.3
Grad I	41.1	41.0	37.3	505.8	1,796.2
Grad II	4.2	5.7	4.5	26.6	399.1
Classroom	44.3	44.7	41.2	527.0	2,064.1
Thesis-Dissertation	1.0	1.9	0.7	5.5	131.2
Grand Total	314.3	316.9	307.8	3,597.4	17,722.2

Source: Student Data Course File

Based On State-Fundable Credit Hours

Note: Grad I and Grad II groups will sum to Graduate Total; Classroom and Thesis-Dissertation will sum to Graduate Total.

C 2 Annualized State-Fundable FTE Produced In/Out Of Department or College
Finance

		Courses offered by:				
		Finance			College of Business	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Course Level	FTE produced by students who are:					
Lower Division Undergraduate	Majors within the department				14.1	727.9
	Majors outside the department, but within the college				346.4	1,753.5
	Majors outside the college				208.3	4,312.6
	Total				568.8	6,794.0
Upper Division Undergraduate	FTE produced by students who are:					
	Majors within the department	82.5	96.8	99.4	949.9	5,096.5
	Majors outside the department, but within the college	172.7	159.4	155.0	1,332.2	2,434.0
	Majors outside the college	13.8	14.1	11.5	214.1	1,202.4
	Total	269.0	270.3	266.0	2,496.2	8,732.9
Graduate	FTE produced by students who are:					
	Majors within the department				291.5	1,749.1
	Majors outside the department, but within the college	43.8	46.6	40.9	216.1	303.7

		Courses offered by:				
		Finance			College of Business	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Total	Majors outside the college	1.4	0.1	0.9	24.8	142.5
	Total	45.2	46.7	41.8	532.5	2,195.3
	FTE produced by students who are:					
	Majors within the department	82.5	96.8	99.4	1,255.5	7,573.6
	Majors outside the department, but within the college	216.6	206.0	195.9	1,894.7	4,491.2
	Majors outside the college	15.2	14.2	12.5	447.2	5,657.4
	Total	314.3	316.9	307.8	3,597.4	17,722.2

Source: Student Data Course File
Based On State-Fundable Credit Hours

C 3 Degrees Awarded
Finance (Program CIP: 520801)

		Finance			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
	Degrees awarded with a:					
Associates	Single major					353.0
	All					353.0

		Finance			College Total	University Total
		2011- 2012	2012- 2013	2013- 2014	2013-2014	2013-2014
Bachelors	Degrees awarded with a:					
	Single major	110.0	145.0	158.0	1,217.0	4,813.0
	Double or triple major	29.0	19.5	19.5	134.5	204.0
	All	139.0	164.5	177.5	1,351.5	5,017.0
Masters	Degrees awarded with a:					
	Single major				424.0	1,355.0
	All				424.0	1,355.0
Specialist	Degrees awarded with a:					
	Single major					35.0
	All					35.0
Doctorate	Degrees awarded with a:					
	Single major				9.0	128.0
	All				9.0	128.0
Total	Degrees awarded with a:					
	Single major	110.0	145.0	158.0	1,650.0	6,684.0
	Double or triple major	29.0	19.5	19.5	134.5	204.0
	All	139.0	164.5	177.5	1,784.5	6,888.0

Source: Student Data Course File

Note: Degrees awarded with multiple majors may result in fractional degree totals for some groups.

A degree awarded with a single major contributes 1 degree, a double major contributes 1/2 degree in each major, and a triple major contributes 1/3 degree in each major to the degree totals.

C 3 Degrees Awarded
 Real Estate (Program CIP: 521501)

		Real Estate		College Total	University Total
		2011- 2012	2012- 2013	2013-2014	2013-2014
	Degrees awarded with a:				
Associates	Single major				353.0
	All				353.0
Bachelors	Degrees awarded with a:				
	Single major	2.0	1.0	1,217.0	4,813.0
	Double or triple major	0.5	0.5	134.5	204.0
	All	2.5	1.5	1,351.5	5,017.0
Masters	Degrees awarded with a:				
	Single major			424.0	1,355.0
	All			424.0	1,355.0
Specialist	Degrees awarded with a:				
	Single major				35.0
	All				35.0
Doctorate	Degrees awarded with a:				
	Single major			9.0	128.0
	All			9.0	128.0
Total	Degrees awarded with a:	2.0	1.0	1,650.0	6,684.0

	Real Estate		College Total	University Total
	2011-2012	2012-2013	2013-2014	2013-2014
Single major				
Double or triple major	0.5	0.5	134.5	204.0
All	2.5	1.5	1,784.5	6,888.0

Source: Student Data Course File

Note: Degrees awarded with multiple majors may result in fractional degree totals for some groups.

A degree awarded with a single major contributes 1 degree, a double major contributes 1/2 degree in each major, and a triple major contributes 1/3 degree in each major to the degree totals.

Efficiency Data

D 1 Annualized FTE Produced Per Instructional Person-Year
Finance

	Finance			College Total	University Total
	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Undergraduate	22.9	31.3	32.6	26.6	18.3
Graduate	3.9	5.4	5.1	4.6	2.6
Total	26.8	36.7	37.7	31.2	20.9

Source: Instruction and Research File and Student Data Course File

Includes Instructional Person-Years from all personnel categories.

Annualized FTE (C 1) produced for each person-year devoted to instruction (B 1 department total).

D 2 Degrees Awarded Per FACULTY Instructional Person Year
Finance (Program CIP: 520801)

	Finance			College Total	University Total
	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Associates	0	0	0	0	0.7
Bachelors	16.9	20.7	23.6	16.2	10.4
Masters	0	0	0	5.1	2.8
Specialist	0	0	0	0	0.1
Doctorate	0	0	0	0.1	0.3
Total	16.9	20.7	23.6	21.3	14.2

Source: Instruction and Research File and Student Data Course File

Includes Instructional Person-Years from Tenured, Tenure-earning and Non-tenure-earning faculty only

Number of Degrees (C 3) produced for each Faculty person-year devoted to instruction (B 1 tenured, tenure-earning and non-tenure-earning faculty).

D 2 Degrees Awarded Per FACULTY Instructional Person Year
Real Estate (Program CIP: 521501)

	Real Estate		College Total	University Total
	2011-2012	2012-2013	2013-2014	2013-2014
Associates	0	0	0	0.7
Bachelors	0.3	0.2	16.2	10.4
Masters	0	0	5.1	2.8
Specialist	0	0	0	0.1
Doctorate	0	0	0.1	0.3
Total	0.3	0.2	21.3	14.2

Source: Instruction and Research File and Student Data Course File

Includes Instructional Person-Years from Tenured, Tenure-earning and Non-tenure-earning faculty only

Number of Degrees (C 3) produced for each Faculty person-year devoted to instruction (B 1 tenured, tenure-earning and non-tenure-earning faculty).

Effectiveness Data

E 1 Rating of Quality of Instruction (item 20) and Instructor (item 21) from Student Perception of Teaching (SPOT)

Finance

20. Rate the quality of instruction as it contributed to your learning in the course.

Scale 1=Excellent 5=Poor		Finance			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Undergraduate	# Sections	93	82	44	435	3,329
	Mean Rating	2.1	2.1	2.1	1.9	1.9
Graduate	# Sections	16	21	11	109	562
	Mean Rating	2.1	2.0	2.1	1.8	1.6
Total	# Sections	109	103	55	544	3,891
	Mean Rating	2.1	2.1	2.1	1.9	1.8

Source: Student Perception of Teaching Results, Summer 2011 to Fall 2013

Effectiveness Data

E 1 Rating of Quality of Instruction (item 20) and Instructor (item 21) from Student Perception of Teaching (SPOT)

Finance

		21. What is your rating of this instructor compared to other instructors you have had?				
		Finance			College Total	University Total
Scale: 1=One of Most Effective 5=One of Least Effective		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Undergraduate	# Sections	93	82	44	435	3,329
	Mean Rating	2.2	2.2	2.2	2.1	2.0
Graduate	# Sections	16	21	11	109	562
	Mean Rating	2.2	2.2	2.2	2.0	1.9
Total	# Sections	109	103	55	544	3,891
	Mean Rating	2.2	2.2	2.2	2.1	2.0

Source: Student Perception of Teaching Results, Summer 2011 to Fall 2013

E 2 Mean Rating of Satisfaction With Instruction & Advising In Program

Finance

Student Level		# Responses	Finance					College Total	University Total		
			2000-2001	2002-2003	2004-2005	2006-2007	2008-2009			2010-2011	2012-2013
Undergraduate	Quality of courses in degree program		95	92	121	46	56	55	48	375	2,211
	Mean		2.9	2.9	2.9	3.0	3.0	3.0	3.0	2.9	3.0
	Quality of instructors in degree program		95	93	119	43	51	49	48	363	2,137
	Mean		2.9	2.9	2.8	2.8	3.0	3.0	2.9	2.8	3.0
	Quality of advising in college advising office		86	85	110	42	50	48	43	331	1,933
	Mean		2.4	2.7	2.8	2.9	2.8	3.2	2.9	2.7	2.8
	Quality of advising by faculty		78	74	91	36	39	38	36	299	1,808
	Mean		2.6	2.7	2.6	2.9	2.8	3.0	2.9	2.7	2.9

			Finance						College	University
			2000-2001		2002-2005		2006-2009		Total	Total
			1	3	5	7	9	1	2012-2013	2012-2013
Graduate	Quality of courses in degree program	# Responses	4	12	22	9	1	5	150	476
		Mean	3.2	2.9	3.2	3.2	4.0	2.8	3.1	3.1
	Quality of instructors in degree program	# Responses	5	12	21	9	1	5	144	461
		Mean	3.2	2.9	3.3	3.3	4.0	2.8	3.1	3.2
	Quality of advising in college advising office	# Responses	3	9	18	4	1	5	112	308
		Mean	2.3	2.2	2.8	3.0	3.0	2.6	3.0	3.0
	Quality of advising by faculty	# Responses	5	9	18	5	0	4	101	358
		Mean	3.0	2.4	3.3	3.2		2.5	3.1	3.1

Scale 1=Poor 4=Excellent

Source: Student Satisfaction Survey

II. Research, Creative & Scholarly Activities

A Assessment Goals and Outcomes for Research (reported separately)

B 1 Faculty Person Years and FTE Devoted to Research

Finance

				Finance			Colleg	Universit
				2011	2012	2013	e Total	y Total
				-	-	-	2013-	2013-
				2012	2013	2014	2014	2014
Departmental Research	Tenured & tenure-earning faculty	Professor, Assoc Professor, Asst Professor	Person -Years	3.2	2.8	2.9	15.6	98.6
			FTE	4.2	3.7	3.9	20.7	131.5
	Non-tenure-earning faculty	Instructors, Lecturers, Visiting Faculty	Person -Years				0.6	6.0
			FTE				0.8	8.0
	Other personnel paid on faculty pay plan	--	Person -Years					11.2
			FTE					14.9
	Total		Person -Years	3.2	2.8	2.9	16.1	115.8
			FTE	4.2	3.7	3.9	21.5	154.4
Sponsored Research	Tenured & tenure-earning faculty	Professor, Assoc Professor, Asst Professor	Person -Years		0.0		0.1	24.9
			FTE				0.1	33.2
	Non-tenure-	Instructors, Lecturers,	Person -Years				0.1	5.1
			FTE				0.1	6.8

		Finance			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
earning faculty	Visiting Faculty					
Other personnel paid on faculty pay plan	--					25.6
						34.2
Total			0.0		0.1	55.7
			0.0		0.2	74.2

Source: Instruction and Research File

'Other personnel paid on faculty pay plan' includes Scholar/Scientist/Engineer (all ranks), Research Assoc, Assoc In, Asst In, Postdoctoral Assoc

Includes summer, fall and spring semester data

Person-year= 1 person working full time for one year

1.00 FTE = .75 person-years

C 1-9 Research/Scholarly Productivity

Finance

		Finance			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
1. Books (including monographs & compositions)	#	0	2	0	8	114
2. Other peer-reviewed publications	#	23	23	33	107	1,019

		Finance			College	University
		2011-2012	2012-2013	2013-2014	Total	Total
3. All other publications	#	0	0	0	49	565
4. Presentations at professional meetings or conferences	#	12	10	11	118	1,517
5. Productions/Performances/Exhibitions	#	0	0	0	3	330
6. Grant Proposals Submitted	#	0	0	0	1	379
Sponsored Research & Program Expenditures						
7. Organized Research	#	\$0	\$0	\$0	\$0	\$14,695,039
8. Sponsored Instruction	#	\$0	\$0	\$0	\$16,556	\$5,452,045
9. Other Sponsored Activities	#	\$0	\$0	\$0	\$0	\$3,337,595

Sources: College Dean's Office and Division of Research (Grant Proposals Submitted & Sponsored Research & Program Expenditures)

Note: Grant Proposals Submitted includes proposals administered by the Division of Research only. This number does not include funding proposals administered by the FAU Foundation University Total Grant Proposals Submitted excludes proposals submitted by units outside the University's Colleges (e.g., IRM, Library).

Sponsored Research and Program Expenditures excludes expenditures by units outside the University's Colleges (e.g., Library, Henderson School).

Organized Research: All research and development activities of an institution that are separately budgeted and accounted for.

Sponsored Instruction: Instructional or training activity established by grant, contract, or cooperative agreement.

Other Sponsored Activities: Programs and projects financed by Federal and non Federal agencies and organizations which involve the performance of work other than instruction and organized research (e.g., health or community service projects).

Finance

	Finance			College Total	University Total
	2011- 2012	2012- 2013	2013- 2014	2013- 2014	2013-2014
1. Books (including monographs & compositions) per faculty member	0.0	0.2	0.0	0.1	0.2
2. Other peer-review publications per faculty member	1.8	1.8	2.5	1.2	1.6
3. All other publications per faculty member	0.0	0.0	0.0	0.6	0.9
4. Presentations at professional meetings or conferences per faculty member	0.9	0.8	0.8	1.4	2.4
5. Productions/Performances/Exhibitions per faculty member	0.0	0.0	0.0	0.0	0.5
6. Grant proposals submitted per faculty member	0.0	0.0	0.0	0.0	0.6
Sponsored Research & Program Expenditures					
7. Organized research expenditures per faculty member	\$0	\$0	\$0	\$0	\$23,288
8. Sponsored instruction expenditures per faculty member	\$0	\$0	\$0	\$193	\$8,640
9. Other sponsored activity expenditures per faculty member	\$0	\$0	\$0	\$0	\$5,289

Scholarly output(Section II, C 1-9) per tenured and tenure earning faculty member (Section I B 1)

III. Service

A Assessment Goals and Outcomes for Service (reported separately)

B 1-3 Service Productivity

Finance

		Finance			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
1. Faculty memberships on department, college or university committees	#	22	29	27	317	2,534
2. Faculty memberships on community or professional committees	#	7	4	6	100	1,000
3. Faculty serving as editors or referees for professional publications	#	12	9	12	117	654

Source: College Dean's Offices

C 1-3 Efficiency Data

Finance

		Finance			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
1. Faculty memberships on department, college or university committees per faculty member		1.7	2.2	2.1	3.7	4.0
2. Faculty memberships on community or professional committees per faculty member		0.5	0.3	0.5	1.2	1.6
3. Faculty serving as editors or referees for professional publications per faculty member		0.9	0.7	0.9	1.4	1.0

Faculty committee memberships and faculty serving as editors or referees (Section III B 1-3) per tenured and tenure earning faculty member (Section I B 1)