

2012-2013 Program Review

Finance

I Instruction

A Assessment goals and outcomes for each degree program (reported separately)

B Input Data

B 1 Headcount, Person Years and FTE -- Overall and Devoted To Instruction

Finance

		Finance			College Total	University Total	
		2010- 2011	2011- 2012	2012- 2013	2012- 2013	2012-2013	
Tenured & tenure- earning faculty	Professor, Assoc Professor, Asst Professor	Total Headcount	13	13	13	86	636
		Total Person- Years	10.6	10.9	10.5	71.7	542.0
		Person- Years Devoted To Instruction	5.6	5.5	6.1	41.4	308.0
		Total FTE	14.2	14.5	14.0	95.6	722.7
		FTE Devoted to Instruction	7.4	7.4	8.1	55.2	410.6
Non- tenure- earning faculty	Instructors, Lecturers, Visiting Faculty	Total Headcount	4	3	3	58	221
		Total Person- Years	2.7	2.8	2.2	49.1	180.7
		Person- Years Devoted To Instruction	2.5	2.7	1.9	41.6	149.5
		Total FTE	3.6	3.7	2.9	65.5	240.9

		Finance			College	University	
		2010-	2011-	2012-	Total	Total	
		2011	2012	2013	2012-	2012-2013	
		2011	2012	2013	2013		
						FTE Devoted to Instruction	
		3.4	3.6	2.5	55.5	199.3	
Other personnel paid on faculty pay plan	Scholar/ Scientist/ Engineer, Research Assoc, Assoc In, Asst In, Postdoc Assoc	Total Headcount					100
		Total Person-Years					81.3
		Person-Years Devoted To Instruction					13.8
		Total FTE					108.5
		FTE Devoted to Instruction					18.4
Adjuncts	--	Total Headcount					597
		Total Person-Years					107.3
		Person-Years Devoted To Instruction					104.4
		Total FTE					143.0
		FTE Devoted to Instruction					139.2
Graduate Assistants	--	Total Headcount					1,173
		Total Person-Years					325.2

		Finance			College Total	University Total					
		2010-2011	2011-2012	2012-2013	2012-2013	2012-2013					
Other	--	Person-Years Devoted To Instruction				3.2	2.6	0.1	13.6	212.4	
		Total FTE				4.3	3.6	0.2	35.2	433.6	
		FTE Devoted to Instruction				4.3	3.5	0.2	18.2	283.2	
		Total Headcount							50	241	
		Total Person-Years							3.3	39.8	
		Person-Years Devoted To Instruction							0.6	11.8	
		Total FTE							4.5	53.1	
		FTE Devoted to Instruction							0.9	15.7	
	Total		Total Headcount				30	29	20	388	2,968
			Total Person-Years				17.2	17.3	13.4	169.7	1,276.4
		Person-Years Devoted To Instruction				12.0	11.7	8.6	116.2	799.9	
		Total FTE				23.0	23.0	17.8	226.2	1,701.8	
		FTE Devoted to Instruction				16.0	15.7	11.5	154.9	1,066.5	

Source: Instruction and Research File

Report includes summer, fall and spring semester data

Faculty headcounts are unduplicated within year; faculty with appointments in multiple departments are counted in the department where they devoted most effort.

Adjuncts and Grad Assistants are counted in each department where they had an appointment.

Person-year= 1 person working full time for one year

1.00 FTE = .75 person-years

B 2 Instructional Faculty and Adjuncts By Gender and Ethnicity

Finance

Instructional Faculty (Tenured, tenure-earning, & non-tenure-earning)		Finance			College Total	University Total
		2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
American Indian/Alaskan Native	Male					1
	Total					1
Asian or Pacific Islander						1
	Female	1	2	2	7	28
	Male	3	3	3	15	78
	Total	4	5	5	22	107
Black (Not of Hispanic Origin)						1
	Female				4	30
	Male			1	4	18
	Total			1	8	49
Hispanic						1
	Female				3	34
	Male	1	1	1	4	23

Instructional Faculty (Tenured, tenure-earning, & non-tenure-earning)		Finance			College Total	University Total
		2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
	Total	1	1	1	7	58
White (Not of Hispanic Origin)		0			0	3
	Female	2	1	1	37	276
	Male	9	9	8	66	382
	Total	11	10	9	103	661
Total		0			0	6
	Female	3	3	3	51	368
	Male	13	13	13	89	502
	Total	16	16	16	140	876

Source: Instruction and Research File

Instructional Faculty includes tenured, tenure-earning and non-tenure-earning faculty members who taught a course during the year.

B 2 Instructional Faculty and Adjuncts By Gender and Ethnicity
Finance

Adjuncts		Finance			College Total	University Total
		2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
American Indian/Alaskan Native	Female					1
	Total					1
Asian or Pacific Islander	Female				2	11
	Male				3	11
	Total				5	22
	Female				2	33

Adjuncts		Finance			College Total	University Total
		2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
Black (Not of Hispanic Origin)	Male				5	14
	Total				7	47
Hispanic	Female				1	10
	Male				3	10
	Total				4	20
White (Not of Hispanic Origin)	Female				26	288
	Male	4	3	2	56	219
	Total	4	3	2	82	507
Total	Female				31	343
	Male	4	3	2	67	254
	Total	4	3	2	98	597

Source: Instruction and Research File

B 3 Average Course Section Size and Percent of Sections Taught By Faculty
Finance

Course Level	Type	Section #	Finance			College Total	University Total
			2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
Undergraduate	Lecture/Seminars		109	99	89	1,050	5,154

		Finance			College	University
		2010	2011	2012	Total	Total
		-	-	-	2012-	2012-
		2011	2012	2013	2013	2013
	Offered					
	#	3,805	3,716	3,750	40,212	192,004
	Enrolled					
	Avg Section Enrollment	34.9	37.5	42.1	38.3	37.3
	Sections	69	69	64	716	3,487
	Faculty % Taught	63.3	69.7	71.9	68.2	67.7
Lab	Sections Offered				86	931
	# Enrolled				2,931	18,859
	Avg Section Enrollment				34.1	20.3
	Sections				82	502
	Faculty % Taught				95.3	53.9
Discussion	Sections Offered					258

		Finance			College	University Total
		2010	2011	2012	2012-2013	2012-2013
		-2011	-2012	-2013		
Lab	Avg Section Enrollment	14.0	13.3	13.2	14.7	14.2
	Sections	47	40	41	383	1,318
	Faculty Taught	100.0	100.0	100.0	79.1	83.7
	Sections Offered					42
	# Enrolled					465
	Avg Section Enrollment					11.1
	Sections					26
	Faculty Taught					61.9
	Sections Offered					
	# Enrolled					
Other Course Types	Sections Offered	14	13	16	79	1,951
	# Enrolled	22	21	42	238	4,840
	Avg Section Enrollment	1.6	1.6	2.6	3.0	2.5

	Finance			College Total	University Total
	2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
Enrollment	14	13	16	73	1,831
Sections Taught	100.0	100.0	100.0	92.4	93.8

Source: Instruction and Research File and Student Data Course File

'Other Course Types' includes DIS, Thesis/Dissertation Research, Individual Performance Instruction, Internships, etc.

Sections taught by tenured, tenure-earning and non-tenure-earning faculty are counted as 'faculty-taught'

B 4 a Majors Enrolled By Level (Annual Headcount)
Finance (Program CIP: 520801)

	Finance		College Total	University Total
	2011-2012	2012-2013	2012-2013	2012-2013
Professional				124
Bachelors	477	524	7,242	28,523
Masters/Specialist			1,607	4,675
Doctoral			50	927
Unclassified				2,927
Total	477	524	8,899	37,176

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

B 4 b Majors Enrolled (Annual Headcount) By Gender and Ethnicity
 Finance (Program CIP: 520801)

		Finance		College	University	
		2011-	2012-	Total	Total	
		2012	2013	2012-	2012-2013	
				2013		
Professional	Asian or Pacific Islander	Female			8	
		Male			6	
		Total			14	
	Black (Not of Hispanic Origin)	Female				1
		Total				1
		Hispanic				
	Hispanic	Female				14
		Male				3
		Total				17
	White (Not of Hispanic Origin)	Female				41
		Male				47
		Total				88
	Not Reported	Female				2
		Male				2
Total					4	
Total	Female				66	
	Male				58	
	Total				124	

			Finance		College Total	University Total
			2011- 2012	2012- 2013	2012- 2013	2012-2013
Undergraduate	American Indian/Alaskan Native	Female	2	2	13	96
		Male		2	23	77
		Total	2	4	36	173
	Asian or Pacific Islander	Female	5	11	195	776
		Male	15	16	214	664
		Total	20	27	409	1,440
	Black (Not of Hispanic Origin)	Female	38	26	766	3,535
		Male	57	47	604	2,129
		Total	95	73	1,370	5,664
	Hispanic	Female	44	55	951	3,922
		Male	65	81	894	2,855
		Total	109	136	1,845	6,777
	White (Not of Hispanic Origin)	Female	74	73	1,436	7,431
		Male	152	184	1,895	6,217
		Total	226	257	3,331	13,648
	Non-Resident Alien	Female	8	6	94	318
		Male	15	17	102	294
		Total	23	23	196	612
	Not Reported	Female			35	130
		Male	2	4	20	79
		Total	2	4	55	209
Total	Female	171	173	3,490	16,208	
	Male	306	351	3,752	12,315	
	Total	477	524	7,242	28,523	
Graduate	American Indian/Alaskan Native	Female			3	11
		Male			3	8
		Total			6	19

		Finance		College	University
		2011-	2012-	Total	Total
		2012	2013	2012-	2012-2013
				2013	
Asian or Pacific Islander	Female			56	155
	Male			59	119
	Total			115	274
Black (Not of Hispanic Origin)	Female			136	624
	Male			86	265
	Total			222	889
Hispanic	Female			137	495
	Male			139	318
	Total			276	813
White (Not of Hispanic Origin)	Female			384	1,926
	Male			512	1,233
	Total			896	3,159
Non-Resident Alien	Female			35	177
	Male			50	200
	Total			85	377
Not Reported	Female			32	41
	Male			25	30
	Total			57	71
Total	Female			783	3,429
	Male			874	2,173
	Total			1,657	5,602
Unclassified	American Indian/Alaskan Native				5
					4
	Total				9
Asian or Pacific Islander	Female				118
	Male				120
	Total				238

		Finance		College	University
		2011-	2012-	Total	Total
		2012	2013	2012-	2012-2013
				2013	
Black (Not of Hispanic Origin)	Female				273
	Male				143
	Total				416
Hispanic	Female				282
	Male				207
	Total				489
White (Not of Hispanic Origin)	Female				854
	Male				748
	Total				1,602
Non-Resident Alien	Female				64
	Male				57
	Total				121
Not Reported	Female				30
	Male				22
	Total				52
Total	Female				1,626
	Male				1,301
	Total				2,927

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

Real Estate (Program CIP: 521501)

	Real Estate		College Total	University Total
	2011-2012	2012-2013	2012-2013	2012-2013
Professional				124
Bachelors	5	2	7,242	28,523
Masters/Specialist			1,607	4,675
Doctoral			50	927
Unclassified				2,927
Total	5	2	8,899	37,176

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

B 4 b Majors Enrolled (Annual Headcount) By Gender and Ethnicity

Real Estate (Program CIP: 521501)

			Real Estate		College Total	University Total
			2011-2012	2012-2013	2012-2013	2012-2013
Professional	Asian or Pacific Islander	Female				8
		Male				6
		Total				14
	Black (Not of Hispanic Origin)	Female				1
		Total				1
	Hispanic	Female				14
Male					3	

		Real Estate		College	University
		2011-	2012-	Total	Total
		2012	2013	2012-	2012-2013
		2012	2013	2013	
	Total				17
	White (Not of Hispanic Origin)				41
	Female				41
	Male				47
	Total				88
	Not Reported				2
	Female				2
	Male				2
	Total				4
	Total				66
	Female				58
	Male				124
	Total				13
Undergraduate	American Indian/Alaskan Native				96
	Female			13	96
	Male			23	77
	Total			36	173
	Asian or Pacific Islander				776
	Female			195	776
	Male	1		214	664
	Total	1		409	1,440
	Black (Not of Hispanic Origin)				3,535
	Female	1	1	766	3,535
	Male			604	2,129
	Total	1	1	1,370	5,664
	Hispanic				3,922
	Female			951	3,922
	Male	1		894	2,855
	Total	1		1,845	6,777
	White (Not of Hispanic Origin)				7,431
	Female			1,436	7,431
	Male	2	1	1,895	6,217
	Total	2	1	3,331	13,648
	Non-Resident Alien				318
	Female			94	318
	Male			102	294

		Real Estate		College	University	
		2011-	2012-	Total	Total	
		2012	2013	2012-	2012-2013	
		2012	2013	2013		
Graduate	Total			196	612	
	Not Reported					
		Female			35	130
		Male			20	79
		Total			55	209
		Total				
		Female	1	1	3,490	16,208
		Male	4	1	3,752	12,315
		Total	5	2	7,242	28,523
		American Indian/Alaskan Native				
		Female			3	11
		Male			3	8
		Total			6	19
		Asian or Pacific Islander				
		Female			56	155
		Male			59	119
		Total			115	274
		Black (Not of Hispanic Origin)				
		Female			136	624
		Male			86	265
		Total			222	889
		Hispanic				
	Female			137	495	
	Male			139	318	
	Total			276	813	
	White (Not of Hispanic Origin)					
	Female			384	1,926	
	Male			512	1,233	
	Total			896	3,159	
	Non-Resident Alien					
	Female			35	177	
	Male			50	200	
	Total			85	377	
	Not Reported					
	Female			32	41	
	Male			25	30	

		Real Estate		College	University	
		2011-2012	2012-2013	Total	Total	
				2012-2013	2012-2013	
Unclassified	Total			57	71	
	Total			783	3,429	
		Female			874	2,173
		Male			1,657	5,602
		Total			5	9
		American Indian/Alaskan Native			4	4
		Female				118
		Asian or Pacific Islander				120
		Female				273
		Black (Not of Hispanic Origin)				143
		Female				282
		Hispanic				207
		Female				854
		White (Not of Hispanic Origin)				748
		Female				64
		Non-Resident Alien				57
		Female				121
		Not Reported				30
		Female				22
	Female				52	
	Total				1,626	
	Female				1,301	
	Male					

	Real Estate		College Total	University Total
	2011- 2012	2012- 2013	2012- 2013	2012-2013
Total				2,927

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

Productivity Data

C 1 Annualized State-Fundable FTE Produced By Level

Finance

	Finance			College Total	University Total
	2010- 2011	2011- 2012	2012- 2013	2012-2013	2012-2013
Undergraduate Total	276.4	269.0	270.3	2,977.1	15,335.0
Graduate Total	55.5	45.2	46.7	539.5	2,223.7
Grad I	50.5	41.1	41.0	510.5	1,838.4
Grad II	4.9	4.2	5.7	29.0	385.2
Classroom	53.3	44.3	44.7	532.2	2,085.9
Thesis-Dissertation	2.1	1.0	1.9	7.3	137.7
Grand Total	331.9	314.3	316.9	3,516.6	17,558.6

Source: Student Data Course File

Based On State-Fundable Credit Hours

Note: Grad I and Grad II groups will sum to Graduate Total; Classroom and Thesis-Dissertation will sum to Graduate Total.

C 2 Annualized State-Fundable FTE Produced In/Out Of Department or College
Finance

Course Level	FTE produced by students who are:	Courses offered by:				
		Finance			College of Business	University Total
		2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
Lower Division Undergraduate	Majors within the department				14.8	729.1
	Majors outside the department, but within the college				331.0	1,743.9
	Majors outside the college				189.0	4,111.2
	Total				534.9	6,584.2
Upper Division Undergraduate	FTE produced by students who are:					
	Majors within the department	83.6	82.5	96.8	941.9	5,103.4
	Majors outside the department, but within the college	180.3	172.7	159.4	1,302.3	2,343.8
	Majors outside the college	12.6	13.8	14.1	198.0	1,303.6
Total	276.4	269.0	270.3	2,442.2	8,750.8	

		Courses offered by:				
		Finance			College of Business	University Total
		2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
Graduate	FTE produced by students who are:					
	Majors within the department				290.2	1,730.7
	Majors outside the department, but within the college	53.4	43.8	46.6	227.8	348.5
	Majors outside the college	2.1	1.4	0.1	21.6	144.4
	Total	55.5	45.2	46.7	539.5	2,223.7
Total	FTE produced by students who are:					
	Majors within the department	83.6	82.5	96.8	1,246.9	7,563.2
	Majors outside the department, but within the college	233.7	216.6	206.0	1,861.1	4,436.2
	Majors outside the college	14.7	15.2	14.2	408.6	5,559.3
	Total	331.9	314.3	316.9	3,516.6	17,558.6

Source: Student Data Course File
Based On State-Fundable Credit Hours

		Finance			College Total	University Total
		2010- 2011	2011- 2012	2012- 2013	2012-2013	2012-2013
	Degrees awarded with a:					
Associates	Single major					297.0
	All					297.0
Bachelors	Degrees awarded with a:					
	Single major	143.0	110.0	145.0	1,255.0	4,861.0
	Double or triple major	16.5	29.0	19.5	162.0	263.0
	All	159.5	139.0	164.5	1,417.0	5,124.0
Masters	Degrees awarded with a:					
	Single major				486.0	1,413.0
	Double or triple major				1.0	2.0
	All				487.0	1,415.0
Specialist	Degrees awarded with a:					
	Single major					25.0
	All					25.0
Doctorate	Degrees awarded with a:					
	Single major				7.0	103.0
	All				7.0	103.0
Total	Degrees awarded with a:					
	Single major	143.0	110.0	145.0	1,748.0	6,699.0
	Double or triple major	16.5	29.0	19.5	163.0	265.0
	All	159.5	139.0	164.5	1,911.0	6,964.0

Source: Student Data Course File

Note: Degrees awarded with multiple majors may result in fractional degree totals for some groups.

A degree awarded with a single major contributes 1 degree, a double major contributes 1/2 degree in each major,

and a triple major contributes 1/3 degree in each major to the degree totals.

C 3 Degrees Awarded

Real Estate (Program CIP: 521501)

		Real Estate			College Total	University Total
		2010- 2011	2011- 2012	2012- 2013	2012-2013	2012-2013
	Degrees awarded with a:					
Associates	Single major					297.0
	All					297.0
Bachelors	Degrees awarded with a:					
	Single major	5.0	2.0	1.0	1,255.0	4,861.0
	Double or triple major	2.0	0.5	0.5	162.0	263.0
	All	7.0	2.5	1.5	1,417.0	5,124.0
Masters	Degrees awarded with a:					
	Single major				486.0	1,413.0
	Double or triple major				1.0	2.0
	All				487.0	1,415.0
Specialist	Degrees awarded with a:					25.0

		Real Estate			College Total	University Total
		2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
	Single major					
	All					25.0
Doctorate	Degrees awarded with a:					
	Single major				7.0	103.0
	All				7.0	103.0
Total	Degrees awarded with a:					
	Single major	5.0	2.0	1.0	1,748.0	6,699.0
	Double or triple major	2.0	0.5	0.5	163.0	265.0
	All	7.0	2.5	1.5	1,911.0	6,964.0

Source: Student Data Course File

Note: Degrees awarded with multiple majors may result in fractional degree totals for some groups.

A degree awarded with a single major contributes 1 degree, a double major contributes 1/2 degree in each major,

and a triple major contributes 1/3 degree in each major to the degree totals.

Efficiency Data

D 1 Annualized FTE Produced Per Instructional Person-Year
Finance

	Finance			College Total	University Total
	2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
Undergraduate	23.0	22.9	31.3	25.6	19.1

	Finance			College Total	University Total
	2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
Graduate	4.6	3.9	5.4	4.6	2.8
Total	27.6	26.8	36.7	30.2	21.9

Source: Instruction and Research File and Student Data Course File

Includes Instructional Person-Years from all personnel categories.

Annualized FTE (C 1) produced for each person-year devoted to instruction (B 1 department total).

D 2 Degrees Awarded Per FACULTY Instructional Person Year
Finance (Program CIP: 520801)

	Finance			College Total	University Total
	2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
Associates	0	0	0	0	0.6
Bachelors	19.7	16.9	20.7	17.1	11.2
Masters	0	0	0	5.9	3.1
Specialist	0	0	0	0	0.1
Doctorate	0	0	0	0.1	0.2
Total	19.7	16.9	20.7	23.0	15.2

Source: Instruction and Research File and Student Data Course File

Includes Instructional Person-Years from Tenured, Tenure-earning and Non-tenure-earning faculty only

Number of Degrees (C 3) produced for each Faculty person-year devoted to instruction (B 1 tenured, tenure-earning and non-tenure-earning faculty).

D 2 Degrees Awarded Per FACULTY Instructional Person Year

Real Estate (Program CIP: 521501)

	Real Estate			College Total	University Total
	2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
Associates	0	0	0	0	0.6
Bachelors	0.9	0.3	0.2	17.1	11.2
Masters	0	0	0	5.9	3.1
Specialist	0	0	0	0	0.1
Doctorate	0	0	0	0.1	0.2
Total	0.9	0.3	0.2	23.0	15.2

Source: Instruction and Research File and Student Data Course File

Includes Instructional Person-Years from Tenured, Tenure-earning and Non-tenure-earning faculty only

Number of Degrees (C 3) produced for each Faculty person-year devoted to instruction (B 1 tenured, tenure-earning and non-tenure-earning faculty).

Effectiveness Data

E 1 Rating of Quality of Instruction (item 20) and Instructor (item 21) from Student Perception of Teaching (SPOT)

Finance

20. Rate the quality of instruction as it contributed to your learning in the course.

Scale 1=Excellent 5=Poor		Finance			College Total	University Total
		2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
Undergraduate	# Sections	103	93	82	805	5,771
	Mean Rating	2.1	2.1	2.1	2.0	1.9
Graduate	# Sections	19	16	21	195	1,016

20. Rate the quality of instruction as it contributed to your learning in the course.

Scale 1=Excellent 5=Poor		Finance			College Total	University Total
		2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
Total	Mean Rating	2.3	2.1	2.0	1.8	1.7
	# Sections	122	109	103	1,000	6,787
	Mean Rating	2.1	2.1	2.1	1.9	1.8

Source: Student Perception of Teaching Results

Effectiveness Data

E 1 Rating of Quality of Instruction (item 20) and Instructor (item 21) from Student Perception of Teaching (SPOT)

Finance

21. What is your rating of this instructor compared to other instructors you have had?

Scale: 1=One of Most Effective 5=One of Least Effective		Finance			College Total	University Total
		2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
Undergraduate	# Sections	103	93	82	805	5,771
	Mean Rating	2.2	2.2	2.2	2.1	2.0
Graduate	# Sections	19	16	21	195	1,016
	Mean Rating	2.4	2.2	2.2	2.0	1.9

21. What is your rating of this instructor compared to other instructors you have had?

Scale: 1=One of Most Effective 5=One of Least Effective		Finance			College Total	University Total
		2010- 2011	2011- 2012	2012- 2013	2012-2013	2012-2013
Total	# Sections	122	109	103	1,000	6,787
	Mean Rating	2.2	2.2	2.2	2.1	2.0

Source: Student Perception of Teaching Results

E 2 Mean Rating of Satisfaction With Instruction & Advising In Program

Finance

Student Level	Quality of courses in degree program	# Respon ses	Finance						Colle ge Total	Univers ity Total	
			200 0- 200 1	200 2- 200 3	200 4- 200 5	200 6- 200 7	200 8- 200 9	201 0- 201 1	201 2- 201 3	2012- 2013	2012- 2013
			95	92	121	46	56	55	48	375	2,211
		Mean	2.9	2.9	2.9	3.0	3.0	3.0	3.0	2.9	3.0
	Quality of instruct	# Respon ses	95	93	119	43	51	49	48	363	2,137

		Finance						Colle	Univers	
		200	200	200	200	200	201	201	ge	ity
		0-	2-	4-	6-	8-	0-	2-	Total	Total
		200	200	200	200	200	201	201	2012-	2012-
		1	3	5	7	9	1	3	2013	2013
Graduate	ors in degree program									
	Mean	2.9	2.9	2.8	2.8	3.0	3.0	2.9	2.8	3.0
	Quality of advising in college advising office									
	# Responses	86	85	110	42	50	48	43	331	1,933
	Mean	2.4	2.7	2.8	2.9	2.8	3.2	2.9	2.7	2.8
Graduate	Quality of advising by faculty									
	# Responses	78	74	91	36	39	38	36	299	1,808
	Mean	2.6	2.7	2.6	2.9	2.8	3.0	2.9	2.7	2.9
	Quality of courses in degree program									
	# Responses	4	12	22	9	1	5		150	476
Mean	3.2	2.9	3.2	3.2	4.0	2.8		3.1	3.1	
Graduate	Quality of instructors in degree									
	# Responses	5	12	21	9	1	5		144	461

		Finance						Colle	Univers	
		200	200	200	200	200	201	201	ge	ity
		0-	2-	4-	6-	8-	0-	2-	Total	Total
		200	200	200	200	200	201	201	2012-	2012-
		1	3	5	7	9	1	3	2013	2013
program	Mean	3.2	2.9	3.3	3.3	4.0	2.8		3.1	3.2
	Quality # of advising in college advising office	3	9	18	4	1	5		112	308
	Mean	2.3	2.2	2.8	3.0	3.0	2.6		3.0	3.0
Quality # of advising by faculty		5	9	18	5	0	4		101	358
	Mean	3.0	2.4	3.3	3.2		2.5		3.1	3.1

Scale 1=Poor 4=Excellent
Source: Student Satisfaction Survey

II. Research, Creative & Scholarly Activities
A Assessment Goals and Outcomes for Research (reported separately)
B 1 Faculty Person Years and FTE Devoted to Research
Finance

				Finance			College Total	University Total	
				2010	2011	2012	2012-	2012-	
				-	-	-	2013	2013	
				2011	2012	2013			
Departmental Research	Tenured & tenure-earning faculty	Professor, Assoc Professor, Asst Professor	Person -Years	3.0	3.2	2.8	13.4	92.7	
			FTE	4.0	4.2	3.7	17.9	123.6	
	Non-tenure-earning faculty	Instructors, Lecturers, Visiting Faculty	Person -Years				0.6	4.1	
			FTE				0.8	5.5	
	Other personnel paid on faculty pay plan	--	Person -Years					15.9	
			FTE					21.2	
	Total		Person -Years	3.0	3.2	2.8	14.0	112.8	
			FTE	4.0	4.2	3.7	18.7	150.4	
	Sponsored Research	Tenured & tenure-earning faculty	Professor, Assoc Professor, Asst Professor	Person -Years	0.0		0.0	0.1	24.9
				FTE	0.0		0.0	0.1	33.2
Non-tenure-earning faculty		Instructors, Lecturers, Visiting Faculty	Person -Years				0.0	3.7	
			FTE				0.0	4.9	
Other personnel paid on faculty pay plan		--	Person -Years					38.2	
			FTE					50.9	
Total			Person -Years	0.0		0.0	0.1	66.8	
			FTE	0.0		0.0	0.2	89.0	

Source: Instruction and Research File

'Other personnel paid on faculty pay plan' includes Scholar/Scientist/Engineer (all ranks), Research Assoc, Assoc In, Asst In, Postdoctoral Assoc

Includes summer, fall and spring semester data

Person-year= 1 person working full time for one year

1.00 FTE = .75 person-years

C 1-9 Research/Scholarly Productivity

Finance

		Finance			College	University
		2010-2011	2011-2012	2012-2013	Total	Total
1. Books (including monographs & compositions)	#	0	0	2	17	146
2. Other peer-reviewed publications	#	18	23	23	115	1,161
3. All other publications	#	1	0	0	29	501
4. Presentations at professional meetings or conferences	#	12	12	10	116	1,435
5. Productions/Performances/Exhibitions	#	0	0	0	4	377
6. Grant Proposals Submitted	#	0	0	0	1	385
Sponsored Research & Program Expenditures						
7. Organized Research	#	\$0	\$0	\$0	\$0	\$15,603,749
8. Sponsored Instruction	#	\$0	\$0	\$0	\$2,595	\$6,138,254
9. Other Sponsored Activities	#	\$0	\$0	\$0	\$20,001	\$2,565,166

Sources: College Dean's Office and Division of Research (Grant Proposals Submitted & Sponsored Research & Program Expenditures)

Note: Grant Proposals Submitted includes proposals administered by the Division of Research only. This number does not include funding proposals administered by the FAU Foundation footnote4 University Total Grant Proposals Submitted excludes proposals submitted by units outside the University's Colleges (e.g., IRM, Library).

Sponsored Research and Program Expenditures excludes expenditures by units outside the University's Colleges (e.g., Library, Henderson School).

Organized Research: All research and development activities of an institution that are separately budgeted and accounted for.

Sponsored Instruction: Instructional or training activity established by grant, contract, or cooperative agreement.

Other Sponsored Activities: Programs and projects financed by Federal and non Federal agencies and organizations which involve the performance of work other than instruction and organized research (e.g., health or community service projects).

D 1-9 Efficiency Data

Finance

	Finance			College Total	University Total
	2010-2011	2011-2012	2012-2013	2012-2013	2012-2013
1. Books (including monographs & compositions) per faculty member	0.0	0.0	0.2	0.2	0.2
2. Other peer-review publications per faculty member	1.4	1.8	1.8	1.3	1.8
3. All other publications per faculty member	0.1	0.0	0.0	0.3	0.8
4. Presentations at professional meetings or conferences per faculty member	0.9	0.9	0.8	1.3	2.3
5. Productions/Performances/Exhibitions per faculty member	0.0	0.0	0.0	0.0	0.6
6. Grant proposals submitted per faculty member	0.0	0.0	0.0	0.0	0.6

	Finance			College	University
	2010-2011	2011-2012	2012-2013	Total	Total
Sponsored Research & Program Expenditures					
7. Organized research expenditures per faculty member	\$0	\$0	\$0	\$0	\$24,534
8. Sponsored instruction expenditures per faculty member	\$0	\$0	\$0	\$30	\$9,651
9. Other sponsored activity expenditures per faculty member	\$0	\$0	\$0	\$233	\$4,033

Scholarly output(Section II, C 1-9) per tenured and tenure earning faculty member (Section I B 1)

III. Service

A Assessment Goals and Outcomes for Service (reported separately)

B 1-3 Service Productivity

Finance

		Finance			College	University
		2010-2011	2011-2012	2012-2013	Total	Total
1. Faculty memberships on department, college or university committees	#	24	22	29	341	2,348
2. Faculty memberships on community or professional committees	#	4	7	4	95	972
3. Faculty serving as editors or referees for professional publications	#	15	12	9	102	611

Source: College Dean's Offices

C 1-3 Efficiency Data

Finance

	Finance			College Total	University Total
	2010- 2011	2011- 2012	2012- 2013	2012- 2013	2012-2013
1. Faculty memberships on department, college or university committees per faculty member	1.8	1.7	2.2	4.0	3.7
2. Faculty memberships on community or professional committees per faculty member	0.3	0.5	0.3	1.1	1.5
3. Faculty serving as editors or referees for professional publications per faculty member	1.2	0.9	0.7	1.2	1.0

Faculty committee memberships and faculty serving as editors or referees (Section III B 1-3) per tenured and tenure earning faculty member (Section I B 1)