## 2010-2011 Program Review

## Accounting

I Instruction
A Assessment goals and outcomes for each degree program (reported separately)
B Input Data

## B 1 Headcount, Person Years and FTE -- Overall and Devoted To Instruction Accounting

|  |  |  | Accounting |  |  | College Total | University Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 2008-2009 | 2009-2010 | 2010-2011 | 2010-2011 | 2010-2011 |
| Tenured \& tenure-earning faculty | Professor, Assoc Professor, Asst Professor | Total Headcount | 21 | 19 | 19 | 88 | 660 |
|  |  | Total Person-Years | 18.4 | 15.6 | 15.7 | 74.4 | 587.8 |
|  |  | Person-Years Devoted To Instruction | 10.8 | 8.3 | 8.7 | 41.3 | 325.1 |
|  |  | Total FTE | 24.5 | 20.8 | 20.9 | 99.2 | 783.7 |
|  |  | FTE Devoted to Instruction | 14.4 | 11.1 | 11.6 | 55.1 | 433.5 |
| Non-tenure-earning faculty | Instructors, Lecturers, Visiting Faculty | Total Headcount | 4 | 7 | 9 | 49 | 239 |
|  |  | Total Person-Years | 3.4 | 6.2 | 8.1 | 43.6 | 204.2 |
|  |  | Person-Years Devoted To Instruction | 2.6 | 5.2 | 6.3 | 34.5 | 166.9 |
|  |  | Total FTE | 4.6 | 8.3 | 10.8 | 58.2 | 272.3 |
|  |  | FTE Devoted to Instruction | 3.5 | 7.0 | 8.4 | 46.0 | 222.6 |
| Other personnel paid on faculty pay plan | Scholar/ Scientist/ Engineer, Research Assoc, Assoc In, Asst In, Postdoc Assoc | Total Headcount |  |  |  |  | 101 |
|  |  | Total Person-Years |  |  |  |  | 80.8 |
|  |  | Person-Years Devoted To Instruction |  |  |  |  | 12.2 |
|  |  | Total FTE |  |  |  |  | 107.7 |
|  |  | FTE Devoted to Instruction |  |  |  |  | 16.2 |
| Adjuncts | -- | Total Headcount | 17 | 31 | 29 | 105 | 656 |
|  |  | Total Person-Years | 4.0 | 7.4 | 7.6 | 23.6 | 124.1 |
|  |  | Person-Years Devoted To Instruction | 3.9 | 7.3 | 7.4 | 22.8 | 119.8 |
|  |  | Total FTE | 5.3 | 9.9 | 10.2 | 31.5 | 165.5 |
|  |  | FTE Devoted to Instruction | 5.2 | 9.8 | 9.9 | 30.4 | 159.7 |
| Graduate Assistants | -- | Total Headcount | 29 | 34 | 33 | 91 | 1,228 |
|  |  | Total Person-Years | 5.7 | 5.7 | 9.2 | 24.7 | 361.9 |
|  |  | Person-Years Devoted To Instruction | 3.6 | 3.6 | 6.6 | 18.5 | 226.3 |
|  |  | Total FTE | 7.6 | 7.6 | 12.3 | 33.0 | 482.6 |
|  |  | FTE Devoted to Instruction | 4.8 | 4.8 | 8.8 | 24.7 | 301.8 |
| Other | -- | Total Headcount | 5 | 3 | 1 | 36 | 277 |
|  |  | Total Person-Years | 0.1 | 0.5 | 0.2 | 2.2 | 50.5 |
|  |  | Person-Years Devoted To Instruction | 0.1 | 0.4 | 0.1 | 0.6 | 15.9 |
|  |  | Total FTE | 0.2 | 0.6 | 0.3 | 2.9 | 67.4 |
|  |  | FTE Devoted to Instruction | 0.1 | 0.5 | 0.2 | 0.8 | 21.2 |
| Total |  | Total Headcount | 76 | 94 | 91 | 369 | 3,161 |
|  |  | Total Person-Years | 31.7 | 35.5 | 40.9 | 168.5 | 1,409.3 |
|  |  | Person-Years Devoted To Instruction | 21.0 | 24.8 | 29.2 | 117.7 | 866.2 |
|  |  | Total FTE | 42.2 | 47.3 | 54.5 | 224.7 | 1,879.1 |
|  |  | FTE Devoted to Instruction | 28.0 | 33.1 | 39.0 | 157.0 | 1,154.9 |

## Source: Instruction and Research File

Report includes summer, fall and spring semester data
Faculty headcounts are unduplicated within year; faculty with appointments in multiple departments are counted in the department where they devoted most effort.
Adjuncts and Grad Assistants are counted in each department where they had an appointment.
Person-year= 1 person working full time for one year
1.00 FTE $=.75$ person-years

B 2 Instructional Faculty and Adjuncts By Gender and Ethnicity

## Accounting

| Instructional Faculty (Tenured, tenure-earning, \& non-tenure-earning) |  | Accounting |  |  | College Total | University Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| American Indian/Alaskan Native | Male |  |  |  |  | 1 |
|  | Total |  |  |  |  | 1 |
| Asian or Pacific Islander |  |  |  |  |  | 0 |
|  | Female |  |  | 2 | 6 | 28 |
|  | Male | 1 | 2 | 1 | 16 | 79 |
|  | Total | 1 | 2 | 3 | 22 | 107 |
| Black (Not of Hispanic Origin) |  |  |  |  |  | 0 |
|  | Female | 1 | 1 | 2 | 5 | 35 |
|  | Male |  |  |  | 4 | 18 |
|  | Total | 1 | 1 | 2 | 9 | 53 |
| Hispanic |  |  |  |  |  | 0 |
|  | Female | 1 | 2 | 2 | 3 | 35 |
|  | Male | 1 | 1 | 1 | 4 | 26 |
|  | Total | 2 | 3 | 3 | 7 | 61 |
| White (Not of Hispanic Origin) |  |  |  |  | 0 | 4 |
|  | Female | 7 | 6 | 6 | 33 | 302 |
| Non-Resident Alien | Male | 10 | 11 | 13 | 61 | 396 |
|  | Total | 17 | 17 | 19 | 94 | 702 |
|  | Female | 2 | 2 |  |  |  |
|  | Male | 2 | 0 |  |  |  |
|  | Total | 4 | 2 |  |  |  |
| Total |  |  |  |  | 0 | 4 |
|  | Female | 11 | 11 | 12 | 47 | 400 |
|  | Male | 14 | 14 | 15 | 85 | 520 |
|  | Total | 25 | 25 | 27 | 132 | 924 |

Source: Instruction and Research File
Instructional Faculty includes tenured, tenure-earning and non-tenure-earning faculty members who taught a course during the year.

B 2 Instructional Faculty and Adjuncts By Gender and Ethnicity

## Accounting

| Adjuncts |  |  | Accounting |  | College Total | University Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2008-2009 | 2009-2010 | 2010-2011 | 2010-2011 | 2010-2011 |
| Asian or Pacific Islander | Female |  |  |  | 1 | 9 |
|  | Male |  |  |  | 4 | 11 |
|  | Total |  |  |  | 5 | 20 |
| Black (Not of Hispanic Origin) | Female | 1 | 1 | 2 | 3 | 27 |
|  | Male |  | 2 | 2 | 3 | 14 |
|  | Total | 1 | 3 | 4 | 6 | 41 |
| Hispanic | Female | 1 | 1 | 1 | 3 | 31 |
|  | Male | 1 | 2 | 2 | 4 | 14 |
|  | Total | 2 | 3 | 3 | 7 | 45 |
| White (Not of Hispanic Origin) | Female |  | 5 | 4 | 13 | 280 |
|  | Male | 14 | 20 | 18 | 74 | 269 |
|  | Total | 14 | 25 | 22 | 87 | 549 |
| Non-Resident Alien | Female |  |  |  |  | 1 |
|  | Total |  |  |  |  | 1 |
| Total | Female | 2 | 7 | 7 | 20 | 348 |
|  | Male | 15 | 24 | 22 | 85 | 308 |
|  | Total | 17 | 31 | 29 | 105 | 656 |

## Source: Instruction and Research File

## B 3 Average Course Section Size and Percent of Sections Taught By Faculty <br> Accounting

| Course Level <br> Undergraduate | Type <br> Lecture/Seminar |  |  | 2008-2009 | Accounting <br> 2009-2010 | 2010-2011 | College Total 2010-2011 | University <br> Total <br> 2010-2011 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Sections Offered | \# | 165 | 200 | 224 | 1,002 | 5,265 |
|  |  |  | \# Enrolled | 5,843 | 7,716 | 9,460 | 37,792 | 179,212 |
|  |  |  | Avg Section Enrollment | 35.4 | 38.6 | 42.2 | 37.7 | 34.0 |
|  |  | Sections Faculty-Taught | + | 97 | 90 | 104 | 638 | 3,272 |
|  |  |  | \% | 58.8 | 45.0 | 46.4 | 63.7 | 62.1 |
|  | Lab | Sections Offered | \# | 77 | 76 | 65 | 105 | 918 |
|  |  |  | \# Enrolled | 1,874 | 2,003 | 2,075 | 3,436 | 18,484 |
|  |  |  | Avg Section Enrollment | 24.3 | 26.4 | 31.9 | 32.7 | 20.1 |
|  |  | Sections Faculty-Taught | \# |  | , | 0 | 6 | 420 |
|  |  |  | \% |  | 0.0 | 0.0 | 5.7 | 45.8 |
|  | Discussion | Sections Offered | \# |  |  |  |  | 182 |
|  |  |  | \# Enrolled |  |  |  |  | 5,733 |
|  |  |  | Avg Section Enrollment |  |  |  |  | 31.5 |
|  |  | Sections Faculty-Taught | \# |  |  |  |  | 22 |
|  |  |  | \% |  |  |  |  | 12.1 |
|  | Other Course Types | Sections Offered | \# | 6 | 3 | 4 | 30 | 1,333 |
|  |  |  | \# Enrolled | 7 | 5 | 5 | 257 | 9,458 |
|  |  |  | Avg Section Enrollment | 1.2 | 1.7 | 1.3 | 8.6 | 7.1 |
|  |  | Sections Faculty-Taught | \# | 6 | 3 | 4 | 24 | 942 |
|  |  |  | \% | 100.0 | 100.0 | 100.0 | 80.0 | 70.7 |
| Graduate | Lecture/Seminar | Sections Offered | \# | 145 | 191 | 202 | 480 | 1,730 |
|  |  |  | \# Enrolled | 2,253 | 3,100 | 3,041 | 7,603 | 22,742 |
|  |  |  | Avg Section Enrollment | 15.5 | 16.2 | 15.1 | 15.8 | 13.1 |
|  |  | Sections Faculty-Taught <br> Sections Offered | \# | 103 | 114 | 128 | 360 | 1,441 |
|  |  |  | \% | 71.0 | 59.7 | 63.4 | 75.0 | 83.3 |
|  | Lab |  | \# |  |  |  |  | 29 |
|  |  |  | \# Enrolled |  |  |  |  | 238 |
|  |  |  | Avg Section Enrollment |  |  |  |  | 8.2 |
|  |  | Sections Faculty-Taught | \# |  |  |  |  | 20 |
|  |  |  | \% |  |  |  |  | 69.0 |
|  | Other Course Types | Sections Offered | \# | 13 | 14 | 14 | 83 | 1,985 |
|  |  | Sections Faculty-Taught | \# Enrolled | 33 | 37 | 50 | 223 | 4,022 |
|  |  |  | Avg Section Enrollment | 2.5 | 2.6 | 3.6 | 2.7 | 2.0 |
|  |  |  | \# | 13 | 14 | 14 | 80 | 1,874 |
|  |  |  | \% | 100.0 | 100.0 | 100.0 | 96.4 | 94.4 |

## Source: Instruction and Research File and Student Data Course File

'Other Course Types' includes DIS, Thesis/Dissertation Research, Individual Performance Instruction, Internships, etc. Sections taught by tenured, tenure-earning and non-tenure-earning faculty are counted as 'faculty-taught'

B 4 a Majors Enrolled By Level (Annual Headcount)

## Accounting (Program CIP: 520301)

|  | Accounting |  |  | College | University |
| :--- | ---: | ---: | ---: | ---: | ---: |
|  |  |  | Total | Total |  |
|  | $2008-2009$ | $2009-2010$ | $2010-2011$ | $2010-2011$ | $2010-2011$ |
| Bachelors | 1,355 | 1,398 | 1,491 | 6,781 | 26,663 |
| Masters/Specialist | 473 | 550 | 543 | 1,582 | 4,486 |
| Doctoral |  |  |  | 47 | 905 |
| Unclassified |  |  |  | 110 | 4,192 |
| Total | $\mathbf{1 , 8 2 8}$ | $\mathbf{1 , 9 4 8}$ | $\mathbf{2 , 0 3 4}$ | $\mathbf{8 , 5 2 0}$ | $\mathbf{3 6 , 2 4 6}$ |

[^0]B 4 a Majors Enrolled By Level (Annual Headcount)
Taxation (Program CIP: 521601)

|  | Taxation |  |  | College | University |
| :--- | ---: | :---: | ---: | ---: | ---: |
|  | Total |  | Total |  |  |
|  | $2008-2009$ | $2009-2010$ | $2010-2011$ | $2010-2011$ | $2010-2011$ |
| Bachelors |  |  |  | 6,781 | 26,663 |
| Masters/Specialist | 47 | 55 |  | 46 | 1,582 |
| Doctoral |  |  |  | 4,486 |  |
| Unclassified |  |  |  | 47 | 905 |
| Total | $\mathbf{4 7}$ | $\mathbf{5 5}$ | $\mathbf{4 6}$ | $\mathbf{8 , 5 2 0}$ | $\mathbf{3 6 , 2 4 6}$ |

[^1]B 4 b Majors Enrolled (Annual Headcount) By Gender and Ethnicity Accounting (Program CIP: 520301)

| Undergraduate | American Indian/Alaskan Native |  |  | Accounting |  | College Total | University Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 2008-2009 | 2009-2010 | 2010-2011 | 2010-2011 | 2010-2011 |
|  |  | Female |  |  | 1 | 11 | 66 |
|  |  | Male | 2 | 2 | 3 | 14 | 46 |
|  |  | Total | 2 | 2 | 4 | 25 | 112 |
|  | Asian or Pacific Islander | Female | 66 | 68 | 75 | 203 | 707 |
|  |  | Male | 35 | 43 | 56 | 177 | 606 |
|  |  | Total | 101 | 111 | 131 | 380 | 1,313 |
|  | Black (Not of Hispanic Origin) | Female | 186 | 187 | 194 | 714 | 3,228 |
|  |  | Male | 114 | 114 | 107 | 575 | 1,911 |
|  |  | Total | 300 | 301 | 301 | 1,289 | 5,139 |
|  | Hispanic | Female | 191 | 197 | 230 | 838 | 3,386 |
|  |  | Male | 123 | 131 | 151 | 772 | 2,436 |
|  |  | Total | 314 | 328 | 381 | 1,610 | 5,822 |
|  | White (Not of Hispanic Origin) | Female | 321 | 331 | 328 | 1,462 | 7,575 |
|  |  | Male | 265 | 270 | 290 | 1,778 | 5,971 |
|  |  | Total | 586 | 601 | 618 | 3,240 | 13,546 |
|  | Non-Resident Alien | Female | 26 | 30 | 29 | 96 | 298 |
|  |  | Male | 17 | 17 | 19 | 110 | 311 |
|  |  | Total | 43 | 47 | 48 | 206 | 609 |
|  | Not Reported | Female | 6 | 5 | 5 | 15 | 70 |
|  |  | Male | 3 | 3 | 3 | 16 | 52 |
|  |  | Total | 9 | 8 | 8 | 31 | 122 |
|  | Total | Female | 796 | 818 | 862 | 3,339 | 15,330 |
|  |  | Male | 559 | 580 | 629 | 3,442 | 11,333 |
|  |  | Total | 1,355 | 1,398 | 1,491 | 6,781 | 26,663 |
| Graduate | American Indian/Alaskan Native | Female |  |  |  | 2 | 8 |
|  |  | Male |  |  |  | 3 | 9 |
|  |  | Total |  |  |  | 5 | 17 |
|  | Asian or Pacific Islander <br> Black (Not of Hispanic Origin) | Female | 11 | 15 | 21 | 52 | 151 |
|  |  | Male | 10 | 15 | 12 | 53 | 105 |
|  |  | Total | 21 | 30 | 33 | 105 | 256 |
|  |  | Female | 33 | 40 | 50 | 130 | 481 |
|  |  | Male | 12 | 16 | 15 | 53 | 177 |
|  |  | Total | 45 | 56 | 65 | 183 | 658 |
|  | Hispanic | Female | 30 | 33 | 34 | 113 | 421 |
|  |  | Male | 42 | 35 | 26 | 118 | 283 |
|  |  | Total | 72 | 68 | 60 | 231 | 704 |
|  | White (Not of Hispanic Origin) | Female | 174 | 188 | 176 | 422 | 2,031 |
|  |  | Male | 146 | 159 | 133 | 489 | 1,220 |
|  |  | Total | 320 | 347 | 309 | 911 | 3,251 |
|  | Non-Resident Alien | Female | 5 | 4 | 7 | 46 | 178 |
|  |  | Male | 5 | 5 | 6 | 53 | 221 |
|  |  | Total | 10 | 9 | 13 | 99 | 399 |
|  | Not Reported | Female | 3 | 28 | 42 | 54 | 63 |
|  |  | Male | 2 | 12 | 21 | 41 | 43 |
|  |  | Total | 5 | 40 | 63 | 95 | 106 |
|  | Total | Female | 256 | 308 | 330 | 819 | 3,333 |
|  |  | Male | 217 | 242 | 213 | 810 | 2,058 |
|  |  | Total | 473 | 550 | 543 | 1,629 | 5,391 |
| Unclassified | American Indian/Alaskan Native | Female |  |  |  | 1 | 8 |
|  |  | Male |  |  |  | 0 | 5 |
|  |  | Total |  |  |  | 1 | 13 |
|  | Asian or Pacific Islander | Female |  |  |  | 8 | 143 |
|  |  | Male |  |  |  | 3 | 108 |



## Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.
Students enrolled in more than one term during the year are included in the level of their latest term.

B 4 b Majors Enrolled (Annual Headcount) By Gender and Ethnicity Taxation (Program CIP: 521601)

| Undergraduate | American Indian/Alaskan Native |  |  | Taxation |  | College Total | University Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 2008-2009 | 2009-2010 | 2010-2011 | 2010-2011 | 2010-2011 |
|  |  | Female |  |  |  | 11 | 66 |
|  |  | Male |  |  |  | 14 | 46 |
|  |  | Total |  |  |  | 25 | 112 |
|  | Asian or Pacific Islander | Female |  |  |  | 203 | 707 |
|  |  | Male |  |  |  | 177 | 606 |
|  |  | Total |  |  |  | 380 | 1,313 |
|  | Black (Not of Hispanic Origin) | Female |  |  |  | 714 | 3,228 |
|  |  | Male |  |  |  | 575 | 1,911 |
|  |  | Total |  |  |  | 1,289 | 5,139 |
|  | Hispanic | Female |  |  |  | 838 | 3,386 |
|  |  | Male |  |  |  | 772 | 2,436 |
|  |  | Total |  |  |  | 1,610 | 5,822 |
|  | White (Not of Hispanic Origin) | Female |  |  |  | 1,462 | 7,575 |
|  |  | Male |  |  |  | 1,778 | 5,971 |
|  |  | Total |  |  |  | 3,240 | 13,546 |
|  | Non-Resident Alien | Female |  |  |  | 96 | 298 |
|  |  | Male |  |  |  | 110 | 311 |
|  |  | Total |  |  |  | 206 | 609 |
|  | Not Reported | Female |  |  |  | 15 | 70 |
|  |  | Male |  |  |  | 16 | 52 |
|  |  | Total |  |  |  | 31 | 122 |
|  | Total | Female |  |  |  | 3,339 | 15,330 |
|  |  | Male |  |  |  | 3,442 | 11,333 |
|  |  | Total |  |  |  | 6,781 | 26,663 |
| Graduate | American Indian/Alaskan Native | Female |  |  |  | 2 | 8 |
|  |  | Male |  |  |  | 3 | 9 |
|  |  | Total |  |  |  | 5 | 17 |
|  | Asian or Pacific Islander <br> Black (Not of Hispanic Origin) | Female | 1 |  | 1 | 52 | 151 |
|  |  | Male |  |  | 1 | 53 | 105 |
|  |  | Total | 1 |  | 2 | 105 | 256 |
|  |  | Female | 3 | 4 | 1 | 130 | 481 |
|  |  | Male | 1 | 1 | 1 | 53 | 177 |
|  |  | Total | 4 | 5 | 2 | 183 | 658 |
|  | Hispanic | Female | 3 | 1 | 2 | 113 | 421 |
|  |  | Male | 5 | 4 | 2 | 118 | 283 |
|  |  | Total | 8 | 5 | 4 | 231 | 704 |
|  | White (Not of Hispanic Origin) | Female | 13 | 23 | 18 | 422 | 2,031 |
|  |  | Male | 19 | 21 | 19 | 489 | 1,220 |
|  |  | Total | 32 | 44 | 37 | 911 | 3,251 |
|  | Non-Resident Alien | Female | 1 |  | 1 | 46 | 178 |
|  |  | Male | 1 | 1 |  | 53 | 221 |
|  |  | Total | 2 | 1 | 1 | 99 | 399 |
|  | Not Reported | Female |  |  |  | 54 | 63 |
|  |  | Male |  |  |  | 41 | 43 |
|  |  | Total |  |  |  | 95 | 106 |
|  | Total | Female | 21 | 28 | 23 | 819 | 3,333 |
|  |  | Male | 26 | 27 | 23 | 810 | 2,058 |
|  |  | Total | 47 | 55 | 46 | 1,629 | 5,391 |
| Unclassified | American Indian/Alaskan Native | Female |  |  |  | 1 | 8 |
|  |  | Male |  |  |  | 0 | 5 |
|  |  | Total |  |  |  | 1 | 13 |
|  | Asian or Pacific Islander | Female |  |  |  | 8 | 143 |
|  |  | Male |  |  |  | 3 | 108 |


|  |  |  | 2008-2009 | $\begin{gathered} \text { Taxation } \\ \mid 2009-2010 \end{gathered}$ | 2010-2011 | College <br> Total <br> $2010-2011$ | University <br> Total 2010-2011 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Total |  |  |  | 11 | 251 |
|  | Black (Not of Hispanic Origin) | Female |  |  |  | 3 | 555 |
|  |  | Male |  |  |  | 8 | 207 |
|  |  | Total |  |  |  | 11 | 762 |
|  | Hispanic | Female |  |  |  | 9 | 400 |
|  |  | Male |  |  |  | 11 | 247 |
|  |  | Total |  |  |  | 20 | 647 |
|  | White (Not of Hispanic Origin) | Female |  |  |  | 31 | 1,381 |
|  |  | Male |  |  |  | 31 | 897 |
|  |  | Total |  |  |  | 62 | 2,278 |
|  | Non-Resident Alien | Female |  |  |  | 2 | 94 |
|  |  | Male |  |  |  | 3 | 75 |
|  |  | Total |  |  |  | 5 | 169 |
|  | Not Reported | Female |  |  |  |  | 39 |
|  |  | Male |  |  |  | 0 | 33 |
|  |  |  |  |  |  | 0 | 72 |
|  | Total | Female |  |  |  | 54 | 2,620 |
|  |  | Male |  |  |  | 56 | 1,572 |
|  |  | Total |  |  |  | 110 | 4,192 |

## Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring. Students enrolled in more than one term during the year are included in the level of their latest term.

## Productivity Data

C 1 Annualized State-Fundable FTE Produced By Level

## Accounting

|  | Accounting |  |  | College <br> Total | University <br> Total |
| :--- | ---: | ---: | ---: | ---: | ---: |
|  | $2008-2009$ | $2009-2010$ | $2010-2011$ | $2010-2011$ | $2010-2011$ |
| Undergraduate Total | $\mathbf{4 2 5 . 3}$ | $\mathbf{5 6 9 . 1}$ | $\mathbf{6 9 6 . 1}$ | $\mathbf{2 , 8 0 2 . 0}$ | $\mathbf{1 4 , 2 6 6 . 9}$ |
|  |  |  |  |  |  |
| Graduate Total | $\mathbf{1 3 3 . 4}$ | $\mathbf{1 8 1 . 0}$ | $\mathbf{1 6 7 . 9}$ | $\mathbf{5 7 6 . 4}$ | $\mathbf{2 , 2 8 0 . 3}$ |
| Grad I | 129.8 | 176.9 | 163.5 | 553.0 | $1,878.6$ |
| Grad II | 3.6 | 4.1 | 4.4 | 23.4 | 401.8 |
|  |  |  |  |  |  |
| Classroom | 133.0 | 179.3 | 166.3 | 570.4 | $2,114.5$ |
| Thesis-Dissertation | 0.4 | 1.7 | 1.6 | 6.0 | 165.8 |
| Grand Total | $\mathbf{5 5 8 . 7}$ | $\mathbf{7 5 0 . 0}$ | $\mathbf{8 6 4 . 0}$ | $\mathbf{3 , 3 7 8 . 4}$ | $\mathbf{1 6 , 5 4 7 . 2}$ |

## Source: Student Data Course File

Based On State-Fundable Credit Hours
Note: Grad I and Grad II groups will sum to Graduate Total; Classroom and Thesis-Dissertation will sum to Graduate Total.

C 2 Annualized State-Fundable FTE Produced In/Out Of Department or College

## Accounting

|  |  | Courses offered by: |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Accounting |  |  | College of Business 2010-2011 | University <br> Total 2010-2011 |
| Course Level | FTE produced by students who are: | 5.5 | 4.1108.2 | $\begin{array}{r} 1.9 \\ 119.5 \end{array}$ | $\begin{array}{r} 12.9 \\ 264.1 \end{array}$ | $\begin{array}{r} 635.3 \\ 1,507.6 \end{array}$ |
| Lower Division Undergraduate | Majors within the department |  |  |  |  |  |
|  | Majors outside the department, but within the college | 99.2 | 108.2 |  |  |  |
|  | Majors outside the college | 32.5 | 34.9 | 43.7 | 186.9 | 3,567.8 |
|  | Total | 137.1 | 147.2 | 165.1 | 463.9 | 5,710.7 |
| Upper Division Undergraduate | FTE produced by students who are: | 235.3 | 308.7 | 361.1 | 909.7 | 4,839.6 |
|  | Majors within the department |  |  |  |  |  |
|  | Majors outside the department, but within the college | 38.2 | 93.3 | 137.4 | 1,284.7 | 2,361.8 |
|  | Majors outside the college | 14.7 | 19.8 | 32.5 | 143.7 | 1,354.7 |
|  | Total | 288.2 | 421.8 | 531.0 | 2,338.1 | 8,556.1 |
| Graduate | FTE produced by students who are: | 84.1 | 112.8 | 117.3 | 312.0 | 1,700.0 |
|  | Majors within the department |  |  |  |  |  |
|  | Majors outside the department, but within the college | 46.8 | 65.2 | 46.8 | 243.0 | 368.8 |
|  | Majors outside the college | 2.5 | 3.0 | 3.8 | 21.4 | 211.6 |
|  | Total | 133.4 | 181.0 | 167.9 | 576.4 | 2,280.3 |
| Total | FTE produced by students who are: | 324.8 | 425.6 | 480.4 | 1,234.6 | 7,174.9 |
|  | Majors within the department |  |  |  |  |  |
|  | Majors outside the department, but within the college | 184.1 | 266.6 | 303.7 | 1,791.8 | 4,238.2 |
|  | Majors outside the college | 49.7 | 57.8 | 79.9 | 352.0 | 5,134.1 |
|  | Total | 558.7 | 750.0 | 864.0 | $\mathbf{3 , 3 7 8 . 4}$ | 16,547.2 |

Source: Student Data Course File
Based On State-Fundable Credit Hours

## C 3 Degrees Awarded

Accounting (Program CIP: 520301)

| Associates | Degrees awarded with a: Single major | Accounting |  |  | College <br> Total <br> $2010-2011$ | University <br> Total <br> $2010-2011$ <br>  <br> 220.0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2008-2009 | 2009-2010 | 2010-2011 |  |  |
|  |  |  |  |  |  |  |
|  | All |  |  |  |  | 220.0 |
| Bachelors | Degrees awarded with a: | 227.0 | 266.0 | 283.0 | 1,098.0 | 4,225.0 |
|  | Single major |  |  |  |  |  |
|  | Double or triple major | 5.5 | 5.5 | 9.0 | 219.5 | 367.5 |
|  | All | 232.5 | 271.5 | 292.0 | 1,317.5 | 4,592.5 |
| Masters | Degrees awarded with a: | 69.0 | 124.0 | 171.0 | 490.0 | 1,347.0 |
|  | Single major |  |  |  |  |  |
|  | Double or triple major All | 69.0 | 124.0 | 171.0 | 490.0 | 1.0 $1,348.0$ |
| Specialist | Degrees awarded with a: |  |  |  |  | 27.0 |
|  | Single major |  |  |  |  |  |
|  | All |  |  |  |  | 27.0 |
| Doctorate | Degrees awarded with a: |  |  |  | 4.0 | 88.0 |
|  | Single major |  |  |  |  |  |
|  | All |  | 390.0 | 454.0 | 4.0$\mathbf{1 , 5 9 2 . 0}$ | 88.0 |
| Total | Degrees awarded with a: |  |  |  |  |  |
|  | Single major | 296.0 |  |  |  | 5,907.0 |
|  | Double or triple major | 5.5 | 5.5 | 9.0 | 219.5 | 368.5 |
|  | All | 301.5 | 395.5 | 463.0 | 1,811.5 | 6,275.5 |

## Source: Student Data Course File

Note: Degrees awarded with multiple majors may result in fractional degree totals for some groups.
A degree awarded with a single major contributes 1 degree, a double major contributes $1 / 2$ degree in each major, and a triple major contributes $1 / 3$ degree in each major to the degree totals.

## C 3 Degrees Awarded

Taxation (Program CIP: 521601)

| Associates |  | Taxation |  |  | College Total | University <br> Total <br> $2010-2011$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2008-2009 | 2009-2010 | 2010-2011 | 2010-2011 |  |
|  | Degrees awarded with a: Single major |  |  |  |  | 220.0 |
|  | All |  |  |  |  | 220.0 |
| Bachelors | Degrees awarded with a: |  |  |  |  |  |
|  | Single major |  |  |  | 1,098.0 | 4,225.0 |
|  | Double or triple major |  |  |  | 219.5 | 367.5 |
|  | All |  |  |  | 1,317.5 | 4,592.5 |
| Masters | Degrees awarded with a: | 9.0 | 19.0 | 16.0 | 490.0 | 1,347.0 |
|  | Single major |  |  |  |  |  |
|  | Double or triple major All | 9.0 | 19.0 | 16.0 | 490.0 | 1.0 $1,348.0$ |
| Specialist | Degrees awarded with a: |  |  |  |  | 27.0 |
|  | Single major |  |  |  |  |  |
|  | All |  |  |  |  | 27.0 |
| Doctorate | Degrees awarded with a: |  |  |  | 4.0 | 88.0 |
|  | Single major |  |  |  |  |  |
|  | All | 9.0 | 19.0 | 16.0 | 4.0$\mathbf{1 , 5 9 2 . 0}$ | 88.0 |
| Total | Degrees awarded with a: |  |  |  |  |  |
|  | Single major |  |  |  |  | 5,907.0 |
|  | Double or triple major |  |  |  | 219.5 | 368.5 |
|  | All | 9.0 | 19.0 | 16.0 | 1,811.5 | 6,275.5 |

## Source: Student Data Course File

Note: Degrees awarded with multiple majors may result in fractional degree totals for some groups.
A degree awarded with a single major contributes 1 degree, a double major contributes 1/2 degree in each major, and a triple major contributes $1 / 3$ degree in each major to the degree totals.

Efficiency Data
D 1 Annualized FTE Produced Per Instructional Person-Year

## Accounting

|  | Accounting |  |  | College <br> Total | University <br> Total |
| :--- | ---: | ---: | ---: | ---: | ---: |
|  | $2008-2009$ | $2009-2010$ | $2010-2011$ | $2010-2011$ | $2010-2011$ |
| Undergraduate | 20.2 | 22.9 | 23.8 | 23.7 | 16.4 |
| Graduate | 6.4 | 7.3 | 5.7 | 4.9 | 2.6 |
| Total | $\mathbf{2 6 . 6}$ | $\mathbf{3 0 . 2}$ | $\mathbf{2 9 . 6}$ | $\mathbf{2 8 . 6}$ | $\mathbf{1 9 . 1}$ |

Source: Instruction and Research File and Student Data Course File
Includes Instructional Person-Years from all personnel categories.
Annualized FTE (C 1) produced for each person-year devoted to instruction (B 1 department total).

D 2 Degrees Awarded Per FACULTY Instructional Person Year

## Accounting (Program CIP: 520301)

|  | College |  |  | Cniversity |  |
| :--- | ---: | ---: | ---: | ---: | :---: |
|  | $2008-2009$ | $2009-2010$ | $2010-2011$ | Total | Total |
| 2010-2011 | 2010-2011 |  |  |  |  |
| Associates | 0 | 0 | 0 | 0 | 0.4 |
| Bachelors | 17.3 | 20.1 | 19.4 | 17.4 | 9.3 |
| Masters | 5.1 | 9.2 | 11.4 | 6.5 | 2.7 |
| Specialist | 0 | 0 | 0 | 0 | 0.1 |
| Doctorate | 0 | 0 | 0 | 0.1 | 0.2 |
| Total | $\mathbf{2 2 . 5}$ | $\mathbf{2 9 . 3}$ | $\mathbf{3 0 . 7}$ | $\mathbf{2 3 . 9}$ | $\mathbf{1 2 . 8}$ |

Source: Instruction and Research File and Student Data Course File
Includes Instructional Person-Years from Tenured, Tenure-earning and Non-tenure-earning faculty only
Number of Degrees (C 3) produced for each Faculty person-year devoted to instruction (B 1 tenured, tenure-earning and non-tenure-earning faculty).

D 2 Degrees Awarded Per FACULTY Instructional Person Year
Taxation (Program CIP: 521601)

|  | Taxation |  |  | College |
| :--- | ---: | ---: | ---: | ---: | :---: |
| Total |  |  |  |  | \(\left.\begin{array}{c}University <br>

Total\end{array}\right]\) 2010-2011

Source: Instruction and Research File and Student Data Course File
Includes Instructional Person-Years from Tenured, Tenure-earning and Non-tenure-earning faculty only
Number of Degrees (C 3) produced for each Faculty person-year devoted to instruction (B 1 tenured, tenure-earning and non-tenure-earning faculty).

Effectiveness Data
E 1 Rating of Quality of Instruction (item 20) and Instructor (item 21) from Student Perception of Teaching (SPOT) Accounting


## Source: Student Perception of Teaching Results

Effectiveness Data
E 1 Rating of Quality of Instruction (item 20) and Instructor (item 21) from Student Perception of Teaching (SPOT) Accounting

| Scale: 1=One of Most Effective 5=One of Least Effective |  | 21. What is your rating of this instructor compared to other instructors you have had? |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Accounting |  |  | College Total | University Total |
|  |  | 2008-2009 | 2009-2010 | 2010-2011 | 2010-2011 | 2010-2011 |
| Undergraduate | \# Sections | 215 | 251 | 250 | 871 | 5,842 |
|  | Mean Rating | 2.2 | 2.1 | 2.1 | 2.1 | 2.0 |
| Graduate | \# Sections | 43 | 56 | 62 | 223 | 1,179 |
|  | Mean Rating | 1.9 | 2.1 | 2.1 | 2.0 | 1.9 |
| Total | \# Sections | 258 | 307 | 312 | 1,094 | 7,021 |
|  | Mean Rating | 2.2 | 2.1 | 2.1 | 2.1 | 2.0 |

## Source: Student Perception of Teaching Results

E 2 Mean Rating of Satisfaction With Instruction \& Advising In Program

## Accounting

| Student Level Undergraduate | Quality of courses in degree program | \# Responses | Accounting |  |  | College Total | University <br> Total <br> $2010-2011$ <br>  <br> 2,177 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 2006-2007 | 2008-2009 | $\begin{array}{r} 2010-2011 \\ 218 \end{array}$ | 2010-2011 |  |
|  |  |  | 132 | 149 |  | 575 |  |
|  |  | Mean | 3.1 | 2.9 | 3.0 | 2.9 | 3.0 |
|  | Quality of instructors in degree program | \# Responses | 121 | 133 | 206 | 542 | 2,106 |
|  |  | Mean | 3.0 | 2.8 | 3.0 | 2.9 | 3.0 |
|  | Quality of advising in college advising office | \# Responses | 113 | 124 | 198 | 523 | 1,928 |
|  |  | Mean | 3.0 | 2.8 | 2.8 | 2.8 | 2.7 |
|  | Quality of advising by faculty | \# Responses | 92 | 94 | 159 | 443 | 1,779 |
|  |  | Mean | 2.9 | 2.8 | 2.9 | 2.8 | 2.9 |
| Graduate | Quality of courses in degree program | \# Responses | 51 | 56 | 75 | 207 | 592 |
|  |  | Mean | 3.0 | 3.0 | 2.8 | 2.8 | 3.1 |
|  | Quality of instructors in degree program | \# Responses | 50 | 58 | 75 | 201 | 575 |
|  |  | Mean | 3.0 | 3.2 | 2.9 | 2.9 | 3.1 |
|  | Quality of advising in college advising office | \# Responses | 41 | 48 | 61 | 166 | 441 |
|  |  | Mean | 2.6 | 2.6 | 2.7 | 2.7 | 2.9 |
|  | Quality of advising by faculty | \# Responses | 39 | 44 | 55 | 146 | 474 |
|  |  | Mean | 2.8 | 2.7 | 2.7 | 2.8 | 3.0 |

## Scale 1=Poor 4=Excellent

Source: Student Satisfaction Survey
II. Research, Creative \& Scholarly Activities

A Assessment Goals and Outcomes for Research (reported separately)
B 1 Faculty Person Years and FTE Devoted to Research
Accounting

|  |  |  |  |  | Accounting |  | College Total | University Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | 2008-2009 | 2009-2010 | 2010-2011 | 2010-2011 | 2010-2011 |
| Departmental | Tenured \& tenure-earning faculty | Professor, Assoc Professor, | Person-Years | 3.7 | 3.4 | 4.0 | 17.1 | 109.8 |
| Research |  | Asst Professor | FTE | 4.9 | 4.6 | 5.3 | 22.8 | 146.3 |
|  | Non-tenure-earning faculty | Instructors, Lecturers, Visiting | Person-Years | 0.0 |  | 0.3 | 0.8 | 6.2 |
|  |  | Faculty | FTE | 0.1 |  | 0.4 | 1.0 | 8.3 |
|  | Other personnel paid on faculty pay | -- | Person-Years |  |  |  |  | 12.8 |
|  | plan |  | FTE |  |  |  |  | 17.0 |
|  | Total |  | Person-Years | 3.7 | 3.4 | 4.3 | 17.9 | 128.7 |
|  |  |  | FTE | 5.0 | 4.6 | 5.7 | 23.8 | 171.6 |
| Sponsored | Tenured \& tenure-earning faculty | Professor, Assoc Professor, | Person-Years | 0.0 |  |  | 0.5 | 28.3 |
| Research |  | Asst Professor |  | 0.0 |  |  | 0.7 | 37.8 |
|  | Non-tenure-earning faculty | Instructors, Lecturers, Visiting | Person-Years |  | 0.0 |  |  | 4.7 |
|  |  | Faculty | FTE |  | 0.0 |  |  | 6.3 |
|  | Other personnel paid on faculty pay | -- | Person-Years |  |  |  |  | 36.8 |
|  | plan |  | FTE |  |  |  |  | 49.1 |
|  | Total |  | Person-Years | 0.0 | 0.0 |  | 0.5 | 69.9 |
|  |  |  | FTE | 0.0 | 0.0 |  | 0.7 | 93.2 |

## Source: Instruction and Research File <br> 'Other personnel paid on faculty pay plan' includes Scholar/Scientist/Engineer (all ranks), Research Assoc, Assoc In, Asst In, Postdoctoral Assoc

Includes summer, fall and spring semester data
Person-year= 1 person working full time for one year
1.00 FTE $=.75$ person-years

C 1-9 Research/Scholarly Productivity

## Accounting

|  |  | 2008-2009 | $\begin{aligned} & \text { Accounting } \\ & \mid 2009-2010 \end{aligned}$ | 2010-2011 | College Total 2010-2011 | University <br> Total $2010-2011$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1. Books (including monographs \& compositions) | \# | 1 | 1 | 1 | 5 | 133 |
| 2. Other peer-reviewed publications | \# | 21 | 20 | 15 | 117 | 1,202 |
| 3. All other publications | \# | 0 | 2 | 3 | 34 | 544 |
| 4. Presentations at professional meetings or conferences | \# | 14 | 10 | 20 | 100 | 1,433 |
| 5. Productions/Performances/Exhibitions | \# | 0 | 0 | 0 | 0 | 437 |
| 6. Grant Proposals Submitted | \# | 1 | 0 | 0 | 3 | 333 |
| Sponsored Research \& Program Expenditures |  |  |  |  |  |  |
| 7. Organized Research | \# | \$0 | \$0 | \$0 | \$72,877 | \$15,342,822 |
| 8. Sponsored Instruction | \# | \$0 | \$0 | \$0 | \$1,620 | \$5,760,158 |
| 9. Other Sponsored Activities | \# | \$0 | \$0 | \$0 | \$12,016 | \$4,562,633 |

## Sources: College Dean's Office and Division of Research (Grant Proposals Submitted \& Sponsored Research \& Program Expenditures)

Note: Grant Proposals Submitted includes proposals administered by the Division of Research only. This number does not include funding proposals administered by the FAU Foundation.
University Total Grant Proposals Submitted excludes proposals submitted by units outside the University's Colleges (e.g., IRM, Library). Sponsored Research and Program Expenditures excludes expenditures by units outside the University's Colleges (e.g., Library, Henderson School).

Organized Research: All research and development activities of an institution that are separately budgeted and accounted for. Sponsored Instruction: Instructional or training activity established by grant, contract, or cooperative agreement.
Other Sponsored Activities: Programs and projects financed by Federal and non Federal agencies and organizations which involve the performance of work other than instruction and organized research (e.g., health or community service projects).

## D 1-9 Efficiency Data

## Accounting


III. Service

A Assessment Goals and Outcomes for Service (reported separately)
B 1-3 Service Productivity

## Accounting



## Source: College Dean's Offices

## C 1-3 Efficiency Data

## Accounting

|  | Accounting |  |  | College Total | $\begin{array}{\|c\|} \hline \text { University } \\ \text { Total } \\ 2010-2011 \\ \hline \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2008-2009 | 2009-2010 | 2010-2011 | 2010-2011 |  |
| 1. Faculty memberships on department, college or university committees per faculty member | 3.9 | 4.2 | 5.0 | 2.9 | 4.3 |
| 2. Faculty memberships on community or professional committees per faculty member | 0.9 | 1.4 | 1.5 | 1.0 | 1.9 |
| 3. Faculty serving as editors or referees for professional publications per faculty member | 1.6 | 1.4 | 2.5 | 2.4 | 1.9 |

Faculty committee memberships and faculty serving as editors or referees (Section III B 1-3) per tenured and tenure earning faculty member (Section I B 1)


[^0]:    Source: Student Data Course File
    Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring. Students enrolled in more than one term during the year are included in the level of their latest term.

[^1]:    Source: Student Data Course File
    Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring. Students enrolled in more than one term during the year are included in the level of their latest term.

