

2016-2017 Program Review

Theatre

I Instruction
A Assessment goals and outcomes for each degree program (reported separately)
B Input Data

B 1 Headcount, Person Years and FTE -- Overall and Devoted To Instruction

Theatre

		Theatre			College Total	University Total	
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017	
Tenured & tenure-earning faculty	Professor, Assoc Professor, Asst Professor	Total Headcount	10	9	9	167	681
		Total Person-Years	7.8	6.9	7.2	135.2	574.5
		Person-Years Devoted To Instruction	4.9	3.4	3.6	73.8	275.1
		Total FTE	10.3	9.2	9.6	180.3	766.0
		FTE Devoted to Instruction	6.6	4.6	4.8	98.4	366.8
Non-tenure-earning faculty	Instructors, Lecturers, Visiting Faculty	Total Headcount		1		48	241
		Total Person-Years		0.7		38.3	189.4
		Person-Years Devoted To Instruction		0.5		37.2	150.7
		Total FTE		1.0		51.0	252.5

		Theatre			College Total	University Total	
		2014- 2015	2015- 2016	2016- 2017	2016- 2017	2016-2017	
Other personnel paid on faculty pay plan	Scholar/ Scientist/ Engineer, Research Assoc, Assoc In, Asst In, Postdoc Assoc	FTE Devoted to Instruction	0.6		49.5	201.0	
		Total Headcount			22	201	
		Total Person- Years				17.5	167.7
		Person- Years Devoted To Instruction				16.5	54.7
		Total FTE				23.4	223.6
		FTE Devoted to Instruction				21.9	73.0
Adjuncts	--	Total Headcount	7	12	13	124	672
		Total Person- Years	2.1	3.4	3.8	26.2	123.9
		Person- Years Devoted To Instruction	2.1	3.1	3.3	25.0	118.0
		Total FTE	2.8	4.6	5.0	34.9	165.2
		FTE Devoted to Instruction	2.8	4.1	4.4	33.3	157.4
		Total Headcount	17	12	22	246	1,203
Graduate Assistants	--	Total Person- Years	5.1	5.4	4.6	70.1	333.0

		Theatre			College Total	University Total
		2014- 2015	2015- 2016	2016- 2017	2016- 2017	2016-2017
Other	--	Person-Years Devoted To Instruction				
		5.1	5.1	3.0	58.5	205.7
		Total FTE				
		6.8	7.2	6.1	93.4	444.0
		FTE Devoted to Instruction				
		6.8	6.7	4.0	78.0	274.2
		Total Headcount				
		1	6	12	55	337
		Total Person-Years				
		0.0	0.6	1.4	3.7	35.3
Total		Person-Years Devoted To Instruction				
		0.0	0.3	0.2	1.6	16.8
		Total FTE				
		0.0	0.8	1.8	4.9	47.0
		FTE Devoted to Instruction				
		0.0	0.4	0.2	2.2	22.4
		Total Headcount				
		35	40	56	662	3,335
		Total Person-Years				
		15.0	17.1	16.9	291.0	1,423.7
	Person-Years Devoted To Instruction					
	12.1	12.4	10.0	212.5	821.0	
	Total FTE					
	20.0	22.7	22.6	387.9	1,898.3	
	FTE Devoted to Instruction					
	16.2	16.6	13.4	283.4	1,094.7	

Source: Instruction and Research File

Report includes summer, fall and spring semester data

Faculty headcounts are unduplicated within year; faculty with appointments in multiple departments are counted in the department where they devoted most effort.

Adjuncts and Grad Assistants are counted in each department where they had an appointment.

Person-year= 1 person working full time for one year

1.00 FTE = .75 person-years

B 2 Instructional Faculty and Adjuncts By Gender and Ethnicity

Theatre

Instructional Faculty (Tenured, tenure-earning, & non-tenure-earning)		Theatre			College Total	University Total
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
American Indian/Alaskan Native	Female					
	Male					1
	Total					1
Asian or Pacific Islander	Female				2	42
	Male				3	97
	Total				5	139
Black (Not of Hispanic Origin)	Female				9	39
	Male	1	1	1	5	24
	Total	1	1	1	14	63
Hispanic	Female				18	41
	Male				4	30
	Total				22	71
	Female	2	2	4	93	318

Instructional Faculty (Tenured, tenure-earning, & non-tenure-earning)		Theatre			College Total	University Total
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
White (Not of Hispanic Origin)	Male	7	6	4	97	396
	Total	9	8	8	190	714
Total	Female	2	2	4	122	440
	Male	8	7	5	109	548
	Total	10	9	9	231	988

Source: Instruction and Research File

Instructional Faculty includes tenured, tenure-earning and non-tenure-earning faculty members who taught a course during the year.

B 2 Instructional Faculty and Adjuncts By Gender and Ethnicity
Theatre

Adjuncts		Theatre			College Total	University Total
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
American Indian/Alaskan Native	Female					1
	Male					1
	Total					2
Asian or Pacific Islander	Female				1	12
	Male					14
	Total				1	26
Black (Not of Hispanic Origin)	Female				2	39
	Male				2	25
	Total				4	64
Hispanic	Female			2	16	48

Adjuncts		Theatre			College Total	University Total
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
White (Not of Hispanic Origin)	Male				6	27
	Total			2	22	75
	Female	7	8	7	51	285
	Male		4	4	46	219
	Total	7	12	11	97	504
Non-Resident Alien	Male					1
	Total					1
Total	Female	7	8	9	70	385
	Male		4	4	54	287
	Total	7	12	13	124	672

Source: Instruction and Research File

B 3 Average Course Section Size and Percent of Sections Taught By Faculty
Theatre

Course Level	Type	Section # Offered	Theatre			College Total	University Total
			2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Undergraduate	Lecture/Seminar		47	56	47	1,895	5,337

		Theatre			College	University Total
		2014	2015	2016	2016-2017	2016-2017
		-2015	-2016	-2017		
	# Enrolled	1,283	1,084	1,167	56,292	203,020
	Avg Section Enrollment	27.3	19.4	24.8	29.7	38.0
	Sections Offered	23	23	17	1,370	3,624
	% Faculty Taught	48.9	41.1	36.2	72.3	67.9
Lab	Sections Offered			1	23	878
	# Enrolled			7	396	16,292
	Avg Section Enrollment			7.0	17.2	18.6
	Sections Offered			0	19	441
	% Faculty Taught			0.0	82.6	50.2
Discussion	Sections Offered				121	330
	# Enrolled				2,893	9,256

		Theatre			College	University Total			
		2014	2015	2016	2016-	2016-			
		-	-	-	2017	2017			
		2015	2016	2017					
Graduate	Other Course Types	Lecture/Seminar	Sections Offered	Avg Section Enrollment	23.9	28.0			
				Sections Faculty Taught	101	254			
				Sections Offered	59	46	50	500	1,362
				# Enrolled	530	441	422	3,488	8,784
				Avg Section Enrollment	9.0	9.6	8.4	7.0	6.4
				Sections Faculty Taught	34	18	22	320	1,033
				Sections Offered	12	14	10	204	1,680
				# Enrolled	108	68	67	1,419	23,308
				Avg Section Enrollment	9.0	4.9	6.7	7.0	13.9
				Sections Faculty Taught	57.6	39.1	44.0	64.0	75.8

		Theatre			College	University Total	
		2014	2015	2016	2016-2017	2016-2017	
		-2015	2016	2017			
Lab	Enrollment						
	Sections	10	9	8	198	1,400	
	Faculty Taught	83.3	64.3	80.0	97.1	83.3	
	Sections Offered				1	64	
	# Enrolled				8	497	
	Avg Section Enrollment				8.0	7.8	
	Sections Faculty Taught				1	44	
					100.0	68.8	
	Other Course Types	Sections Offered	17	6	11	318	1,900
		# Enrolled	42	52	58	483	3,995
Avg Section Enrollment		2.5	8.7	5.3	1.5	2.1	
#		16	6	11	313	1,817	

	Theatre			College	University
	2014-2015	2015-2016	2016-2017	Total	Total
Sections Taught	94.1	100.0	100.0	98.4	95.6

Source: Instruction and Research File and Student Data Course File

'Other Course Types' includes DIS, Thesis/Dissertation Research, Individual Performance Instruction, Internships, etc.

Sections taught by tenured, tenure-earning and non-tenure-earning faculty are counted as 'faculty-taught'

B 4 a Majors Enrolled By Level (Annual Headcount)
Theatre (Program CIP: 500501)

	Theatre			College Total	University Total
	2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Professional					259
Bachelors	116	108	114	4,492	28,830
Masters/Specialist	24	12	22	377	4,788
Doctoral				51	990
Unclassified					3,158
Total	140	120	136	4,920	38,025

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.
 Students enrolled in more than one term during the year are included in the level of their latest term.

B 4 b Majors Enrolled (Annual Headcount) By Gender and Ethnicity
 Theatre (Program CIP: 500501)

		Theatre			College Total	University Total	
		2014- 2015	2015- 2016	2016- 2017	2016- 2017	2016-2017	
Professional	Asian or Pacific Islander	Female				20	
		Male				19	
		Total					39
	Black (Not of Hispanic Origin)	Female					13
		Male					5
		Total					18
	Hispanic	Female					20
		Male					12
		Total					32
	White (Not of Hispanic Origin)	Female					62
		Male					98
		Total					160
	Not Reported	Female					3
		Male					7
		Total					10
	Total	Female					118
		Male					141
		Total					259

			Theatre			College Total	University Total
			2014- 2015	2015- 2016	2016- 2017	2016- 2017	2016-2017
Undergraduate	American Indian/Alaskan Native	Female	1	2	1	27	119
		Male				9	100
		Total	1	2	1	36	219
	Asian or Pacific Islander	Female	1	1	1	125	905
		Male				53	706
		Total	1	1	1	178	1,611
	Black (Not of Hispanic Origin)	Female	15	17	16	542	3,937
		Male	8	4	6	343	2,405
		Total	23	21	22	885	6,342
	Hispanic	Female	21	17	21	787	4,489
		Male	7	11	11	468	3,180
		Total	28	28	32	1,255	7,669
	White (Not of Hispanic Origin)	Female	42	36	35	1,184	6,348
		Male	19	18	19	839	5,575
		Total	61	54	54	2,023	11,923
	Non-Resident Alien	Female		1	3	49	395
		Male	0			32	486
		Total	0	1	3	81	881
	Not Reported	Female	1	1	1	21	97
		Male	1			13	88
		Total	2	1	1	34	185
Total	Female	81	75	78	2,735	16,290	
	Male	35	33	36	1,757	12,540	
	Total	116	108	114	4,492	28,830	
Graduate	American Indian/Alaskan Native	Female				1	16
		Male					9
		Total				1	25

		Theatre			College Total	University Total	
		2014- 2015	2015- 2016	2016- 2017	2016- 2017	2016-2017	
	Asian or Pacific Islander	Female		1	1	8	163
		Male				3	123
		Total		1	1	11	286
	Black (Not of Hispanic Origin)	Female	1		1	22	712
		Male	1	1	2	25	308
		Total	2	1	3	47	1,020
	Hispanic	Female	1		1	46	617
		Male	1	1	2	25	394
		Total	2	1	3	71	1,011
	White (Not of Hispanic Origin)	Female	11	5	7	150	1,690
		Male	8	4	7	107	1,187
		Total	19	9	14	257	2,877
	Non-Resident Alien	Female	1		1	24	243
		Male				16	313
		Total	1		1	40	556
	Not Reported	Female				1	2
		Male					1
		Total				1	3
	Total	Female	14	6	11	252	3,443
		Male	10	6	11	176	2,335
		Total	24	12	22	428	5,778
Unclassified	American Indian/Alaskan Native	Female					7
		Male					3
		Total					10
	Asian or Pacific Islander	Female					179
		Male					155
		Total					334

		Theatre			College Total	University Total
		2014- 2015	2015- 2016	2016- 2017	2016- 2017	2016-2017
Black (Not of Hispanic Origin)	Female					280
	Male					171
	Total					451
Hispanic	Female					361
	Male					253
	Total					614
White (Not of Hispanic Origin)	Female					824
	Male					686
	Total					1,510
Non-Resident Alien	Female					91
	Male					126
	Total					217
Not Reported	Female					14
	Male					8
	Total					22
Total	Female					1,756
	Male					1,402
	Total					3,158

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

C 1 Annualized State-Fundable FTE Produced By Level
Theatre

	Theatre			College Total	University Total
	2014- 2015	2015- 2016	2016- 2017	2016-2017	2016-2017
Undergraduate Total	125.4	107.6	115.4	4,253.5	15,813.5
Graduate Total	15.0	10.1	11.0	174.3	1,930.1
Grad I	15.0	10.1	11.0	154.0	1,531.5
Grad II				20.3	398.7
Classroom	12.9	9.8	11.0	157.9	1,801.8
Thesis-Dissertation	2.0	0.3		16.3	128.4
Grand Total	140.4	117.6	126.4	4,427.7	17,743.7

Source: Student Data Course File

Based On State-Fundable Credit Hours

Note: Grad I and Grad II groups will sum to Graduate Total; Classroom and Thesis-Dissertation will sum to Graduate Total.

C 2 Annualized State-Fundable FTE Produced In/Out Of Department or College
Theatre

		Courses offered by:				
		Theatre		College of Arts & Letters		University Total
		2014- 2015	2015- 2016	2016- 2017	2016- 2017	2016-2017
Course Level	FTE produced by students who are:					
Lower Division Undergraduate	Majors within the department	14.5	11.2	17.6	233.3	766.4
	Majors outside the department, but within the college	16.5	12.2	13.2	450.0	1,910.4
	Majors outside the college	52.2	47.3	48.5	1,975.9	4,256.8
	Total	83.2	70.7	79.4	2,659.2	6,933.5
Upper Division Undergraduate	FTE produced by students who are:					
	Majors within the department	25.8	25.5	23.9	927.7	5,300.4
	Majors outside the department, but within the college	10.6	6.8	8.9	314.7	2,435.9
	Majors outside the college	5.8	4.6	3.3	351.9	1,143.7
	Total	42.2	36.9	36.1	1,594.3	8,880.0
Graduate	FTE produced by students who are:					
	Majors within the department	14.0	10.1	10.8	156.3	1,594.9
	Majors outside the department, but within the college	0.3		0.2	7.5	193.2
	Majors outside the college	0.7			10.5	142.0
	Total	15.0	10.1	11.0	174.3	1,930.1

		Courses offered by:				
		Theatre			College of Arts & Letters	University Total
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Total	FTE produced by students who are:					
	Majors within the department	54.3	46.8	52.4	1,317.3	7,661.7
	Majors outside the department, but within the college	27.4	19.0	22.3	772.2	4,539.5
	Majors outside the college	58.7	51.8	51.7	2,338.2	5,542.5
	Total	140.4	117.6	126.4	4,427.7	17,743.7

Source: Student Data Course File
Based On State-Fundable Credit Hours

C 3 Degrees Awarded
Theatre (Program CIP: 500501)

		Theatre			College Total	University Total
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
	Degrees awarded with a:					
Associates	Single major					269.0
	All					269.0

		Theatre			College Total	University Total
		2014- 2015	2015- 2016	2016- 2017	2016-2017	2016-2017
Bachelors	Degrees awarded with a:					
	Single major	18.0	20.0	15.0	1,042.0	5,553.0
	Double or triple major				30.5	141.0
	All	18.0	20.0	15.0	1,072.5	5,694.0
Masters	Degrees awarded with a:					
	Single major	11.0		8.0	112.0	1,468.0
	Double or triple major					2.0
	All	11.0		8.0	112.0	1,470.0
Specialist	Degrees awarded with a:					
	Single major					18.0
	All					18.0
Doctorate	Degrees awarded with a:					
	Single major				6.0	138.0
	All				6.0	138.0
First Professional	Degrees awarded with a:					
	Single major					62.0
	All					62.0
Total	Degrees awarded with a:					
	Single major	29.0	20.0	23.0	1,160.0	7,508.0
	Double or triple major				30.5	143.0
	All	29.0	20.0	23.0	1,190.5	7,651.0

Source: Student Data Course File

Note: Degrees awarded with multiple majors may result in fractional degree totals for some groups.

A degree awarded with a single major contributes 1 degree, a double major contributes 1/2 degree in each major,

and a triple major contributes 1/3 degree in each major to the degree totals.

Efficiency Data

D 1 B Annualized Student FTE Produced Per FACULTY Instructional Person-Year (Student Faculty Ratio)

Theatre

	Theatre			College Total	University Total
	2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
Undergraduate	25.5	27.5	32.0	38.3	37.1
Graduate	3.0	2.6	3.0	1.6	4.5
Total	28.6	30.1	35.0	39.9	41.7

Source: Instruction and Research File and Student Data Course File

Includes Instructional Person-Years from Tenured, Tenure-earning and Non-tenure-earning faculty only

Annualized FTE (C 1) produced for each person-year devoted to instruction (B 1 department total).

D 2 Degrees Awarded Per FACULTY Instructional Person Year

Theatre (Program CIP: 500501)

	Theatre			College Total		University Total	
	2014-2015	2015-2016	2016-2017	2016-2017		2016-2017	
Associates	0	0	0	0		0.6	
Bachelors	3.7	5.1	4.2	9.7		13.4	
Masters	2.2	0	2.2	1.0		3.5	
Specialist	0	0	0	0		0.0	
Doctorate	0	0	0	0.1		0.3	
First Professional	0	0	0	0		0.1	
Total	5.9	5.1	6.4	10.7		18.0	

Source: Instruction and Research File and Student Data Course File

Includes Instructional Person-Years from Tenured, Tenure-earning and Non-tenure-earning faculty only

Number of Degrees (C 3) produced for each Faculty person-year devoted to instruction (B 1 tenured, tenure-earning and non-tenure-earning faculty).

Effectiveness Data

E 1 Rating Instructor's Overall Teaching Effectiveness (item 6) from Student Perception of Teaching (SPOT)

Theatre

6. Rate your instructor's overall teaching effectiveness in this course

Undergraduate	# Sections	Theatre			College Total			University Total		
		Summer 2016	Fall 2016	Spring 2017	Summer 2016	Fall 2016	Spring 2017	Summer 2016	Fall 2016	Spring 2017
		3	26	23	228	934	791	925	2,655	2,450
	Mean Rating	1.4	1.3	1.4	1.5	1.6	1.5	1.6	1.7	1.6

6. Rate your instructor's overall teaching effectiveness in this course

Scale: 1=Excellent 5=Poor		Theatre			College Total			University Total		
		Summer 2016	Fall 2016	Spring 2017	Summer 2016	Fall 2016	Spring 2017	Summer 2016	Fall 2016	Spring 2017
Graduate	# Sections		5	5	4	81	69	202	514	495
	Mean Rating		1.1	1.3	1.4	1.4	1.3	1.6	1.6	1.6
Total	# Sections	3	31	28	232	1,015	860	1,127	3,169	2,945
	Mean Rating	1.4	1.2	1.4	1.5	1.6	1.5	1.6	1.7	1.6

Source: Student Perception of Teaching Results, Summer 2016 to Spring 2017

II. Research, Creative & Scholarly Activities

A Assessment Goals and Outcomes for Research (reported separately)

B 1 Faculty Person Years and FTE Devoted to Research

Theatre

Departmental Research	Person -Years	FTE	Theatre			College Total	University Total
			2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
	--						
			1.5	1.6	2.0	37.5	146.8

			Theatre			College Total	University Total		
			2014	2015	2016	2016-	2016-		
			-	-	-	2017	2017		
			2015	2016	2017				
	tenure-earning faculty	Professor, Asst Professor	FTE	2.0	2.1	2.6	50.0	195.8	
	Non-tenure-earning faculty	Instructors, Lecturers, Visiting Faculty	Person -Years		0.2			3.9	
			FTE		0.3			5.2	
	Other personnel paid on faculty pay plan	--	Person -Years					4.7	
			FTE					6.2	
	Total		Person -Years	1.5	1.8	2.0	37.5	157.2	
			FTE	2.0	2.4	2.6	50.0	209.6	
	Sponsored Research	.	--	Person -Years				0.0	48.5
				FTE				0.0	64.7
		Tenured & tenure-earning faculty	Professor, Assoc Professor, Asst Professor	Person -Years			0.0	0.9	17.2
FTE						0.0	1.1	23.0	
Non-tenure-earning faculty		Instructors, Lecturers, Visiting Faculty	Person -Years				0.0	3.0	
			FTE				0.0	4.0	
Other personnel paid on faculty pay plan		--	Person -Years					30.9	
			FTE					41.2	
Total				Person -Years			0.0	0.9	99.6

	Theatre			College Total	University Total
	2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
FTE			0.0	1.2	132.8

Source: Instruction and Research File

'Other personnel paid on faculty pay plan' includes Scholar/Scientist/Engineer (all ranks), Research Assoc, Assoc In, Asst In, Postdoctoral Assoc

Includes summer, fall and spring semester data

Person-year= 1 person working full time for one year

1.00 FTE = .75 person-years

C 1-9 Research/Scholarly Productivity
Theatre

		Theatre			College Total	University Total
		2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
1. Books (including monographs & compositions)	#	0	1	1	19	115
2. Other peer-reviewed publications	#	0	0	0	141	1,485
3. All other publications	#	0	0	0	199	714
4. Presentations at professional meetings or conferences	#	3	4	5	264	1,862
5. Productions/Performances/Exhibitions	#	59	60	68	249	285
6. Grant Proposals Submitted	#	0	0	0	0	0

Sources: College Dean's Office and Division of Research (Grant Proposals Submitted & Sponsored Research & Program Expenditures)

Note: Grant Proposals Submitted includes proposals administered by the Division of Research only. This number does not include funding proposals administered by the FAU Foundation University Total Grant Proposals Submitted excludes proposals submitted by units outside the University's Colleges (e.g., IRM, Library).

D 1-9 Efficiency Data

Theatre

	Theatre			College Total	University Total
	2014-2015	2015-2016	2016-2017	2016-2017	2016-2017
1. Books (including monographs & compositions) per faculty member	0.0	0.1	0.1	0.1	0.2
2. Other peer-review publications per faculty member	0.0	0.0	0.0	0.8	2.2
3. All other publications per faculty member	0.0	0.0	0.0	1.2	1.0
4. Presentations at professional meetings or conferences per faculty member	0.3	0.4	0.6	1.6	2.7
5. Productions/Performances/Exhibitions per faculty member	5.9	6.7	7.6	1.5	0.4
6. Grant proposals submitted per faculty member	0.0	0.0	0.0	0.0	0.0

Scholarly output(Section II, C 1-9) per tenured and tenure earning faculty member (Section I B 1)

III. Service

A Assessment Goals and Outcomes for Service (reported separately)

B 1-3 Service Productivity

Theatre

		Theatre			College Total	University Total
		2014- 2015	2015- 2016	2016- 2017	2016- 2017	2016-2017
1. Faculty memberships on department, college or university committees	#	16	16	52	538	3,237
2. Faculty memberships on community or professional committees	#	6	7	35	221	1,313
3. Faculty serving as editors or referees for professional publications	#	0	0	0	90	695

Source: College Dean's Offices

C 1-3 Efficiency Data

Theatre

		Theatre			College Total	University Total
		2014- 2015	2015- 2016	2016- 2017	2016- 2017	2016-2017
1. Faculty memberships on department, college or university committees per faculty member		1.6	1.8	5.8	3.2	4.8
2. Faculty memberships on community or professional committees per faculty member		0.6	0.8	3.9	1.3	1.9
3. Faculty serving as editors or referees for professional publications per faculty member		0.0	0.0	0.0	0.5	1.0

Faculty committee memberships and faculty serving as editors or referees (Section III B 1-3) per tenured and tenure earning faculty member (Section I B 1)