

2013-2014 Program Review

Theatre

I Instruction
A Assessment goals and outcomes for each degree program (reported separately)
B Input Data

B 1 Headcount, Person Years and FTE -- Overall and Devoted To Instruction

Theatre

		Theatre			College Total	University Total	
		2011- 2012	2012- 2013	2013- 2014	2013- 2014	2013-2014	
Tenured & tenure- earning faculty	Professor, Assoc Professor, Asst Professor	Total Headcount	9	9	9	162	631
		Total Person- Years	7.7	7.4	7.5	137.3	556.6
		Person- Years Devoted To Instruction	4.3	4.5	4.9	86.6	305.0
		Total FTE	10.2	9.9	10.0	183.1	742.1
		FTE Devoted to Instruction	5.7	6.0	6.6	115.5	406.7
Non- tenure- earning faculty	Instructors, Lecturers, Visiting Faculty	Total Headcount	1	2	2	66	259
		Total Person- Years	0.8	1.5	0.9	51.7	217.4
		Person- Years Devoted To Instruction	0.7	1.4	0.9	50.2	178.6
		Total FTE	1.1	2.1	1.2	69.0	289.9

		Theatre			College Total	University Total	
		2011- 2012	2012- 2013	2013- 2014	2013- 2014	2013-2014	
		FTE Devoted to Instruction					
		1.0	1.9	1.2	67.0	238.1	
Other personnel paid on faculty pay plan	Scholar/ Scientist/ Engineer, Research Assoc, Assoc In, Asst In, Postdoc Assoc	Total Headcount					
							67
		Total Person-Years					
							51.5
		Person-Years Devoted To Instruction					
					7.4		
Total FTE					68.7		
FTE Devoted to Instruction					9.9		
Adjuncts	--	Total Headcount					
		5	7	7	91	600	
		Total Person-Years					
		0.7	1.5	1.5	19.0	113.6	
		Person-Years Devoted To Instruction					
0.7	1.5	1.4	18.7	108.1			
Total FTE					151.5		
FTE Devoted to Instruction					144.2		
Graduate Assistants	--	Total Headcount					
		10	3	12	263	1,143	
Total Person-Years					349.0		
					4.0		

		Theatre			College Total	University Total
		2011- 2012	2012- 2013	2013- 2014	2013- 2014	2013-2014
Other	--	Person- Years Devoted To Instruction				
		3.0	0.7	1.5	64.5	234.8
		Total FTE				
		5.3	0.9	5.4	100.0	465.4
		FTE Devoted to Instruction				
		4.0	0.9	1.9	86.0	313.1
		Total Headcount				
		5	1	5	22	249
		Total Person- Years				
		0.8	0.1	0.9	3.0	42.1
Total		Person- Years Devoted To Instruction				
		0.8	0.1	0.5	1.9	12.7
		Total FTE				
		1.1	0.2	1.2	4.1	56.1
		FTE Devoted to Instruction				
		1.1	0.2	0.6	2.6	17.0
		Total Headcount				
		30	22	35	604	2,949
		Total Person- Years				
		13.9	11.3	14.9	286.1	1,330.2
	Person- Years Devoted To Instruction					
	9.4	8.3	9.1	222.0	846.7	
	Total FTE					
	18.6	15.1	19.8	381.5	1,773.6	
	FTE Devoted to Instruction					
	12.6	11.0	12.1	295.9	1,129.0	

Source: Instruction and Research File

Report includes summer, fall and spring semester data

Faculty headcounts are unduplicated within year; faculty with appointments in multiple departments are counted in the department where they devoted most effort.

Adjuncts and Grad Assistants are counted in each department where they had an appointment.

Person-year= 1 person working full time for one year

1.00 FTE = .75 person-years

B 2 Instructional Faculty and Adjuncts By Gender and Ethnicity

Theatre

Instructional Faculty (Tenured, tenure-earning, & non-tenure-earning)		Theatre			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
American Indian/Alaskan Native	Male					1
	Total					1
Asian or Pacific Islander						0
	Female				2	29
	Male				4	81
	Total				6	110
Black (Not of Hispanic Origin)	Female				10	33
	Male	1	2	1	5	19
	Total	1	2	1	15	52
Hispanic						1
	Female				15	33
	Male				3	21
	Total				18	55

Instructional Faculty (Tenured, tenure-earning, & non-tenure-earning)		Theatre			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
White (Not of Hispanic Origin)	Female	2	2	2	88	277
	Male	7	7	8	98	387
	Total	9	9	10	186	664
Total					1	
	Female	2	2	2	115	372
	Male	8	9	9	110	509
	Total	10	11	11	225	882

Source: Instruction and Research File

Instructional Faculty includes tenured, tenure-earning and non-tenure-earning faculty members who taught a course during the year.

B 2 Instructional Faculty and Adjuncts By Gender and Ethnicity
Theatre

Adjuncts		Theatre			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Asian or Pacific Islander	Female				1	13
	Male				1	10
	Total				2	23
Black (Not of Hispanic Origin)	Female	1	1	1	3	26
	Male				3	20
	Total	1	1	1	6	46
Hispanic	Female				2	10
	Male				1	11

Adjuncts		Theatre			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
	Total				3	21
White (Not of Hispanic Origin)	Female	3	3	5	41	290
	Male	1	3	1	39	220
	Total	4	6	6	80	510
Total	Female	4	4	6	47	339
	Male	1	3	1	44	261
	Total	5	7	7	91	600

Source: Instruction and Research File

B 3 Average Course Section Size and Percent of Sections Taught By Faculty
Theatre

Course Level	Type	Section # Offered	Theatre			College Total	University Total	
			2011-2012	2012-2013	2013-2014	2013-2014	2013-2014	
Undergraduate	Lecture/Seminar	# Offered	43	42	48	1,785	5,152	
			# Enrolled	1,398	1,285	1,330	56,305	195,222
			Avg Section	32.5	30.6	27.7	31.5	37.9

		Theatre			College	University Total
		2011	2012	2013	2013-2014	2013-2014
		-2012	2013	2014		
Lab	Enrollment					
	Sections	37	37	36	1,412	3,565
	Faculty % Taught	86.0	88.1	75.0	79.1	69.2
	Sections Offered					
	# Enrolled					
	Avg Section Enrollment					
	Sections					
	Faculty % Taught					
	Sections Offered					
	# Enrolled					
Discussion	Avg Section Enrollment					
	Sections					
	Faculty % Taught					
	Sections Offered					
	# Enrolled					
Avg Section Enrollment						
#						

		Theatre			College	University Total	
		2011	2012	2013	2013-	2013-	
		-	-	-	2014	2014	
		2012	2013	2014			
					100.0	91.1	
	Other Course Types						
		Sections Offered	53	44	47	550	1,300
		# Enrolled	508	569	604	3,774	8,149
		Avg Section Enrollment	9.6	12.9	12.9	6.9	6.3
		Sections Offered	33	24	23	350	984
		% Faculty Taught	62.3	54.5	48.9	63.6	75.7
Graduate	Lecture/Seminar	Sections Offered	13	15	16	209	1,639
		# Enrolled	75	113	85	1,517	21,647
		Avg Section Enrollment	5.8	7.5	5.3	7.3	13.2
		Sections Offered	11	13	14	205	1,403
		% Faculty Taught	84.6	86.7	87.5	98.1	85.6

		Theatre			College	University
		2011	2012	2013	Total	Total
		2012	2013	2014	2013-2014	2013-2014
Lab	- Taught					
	Sections Offered					55
	# Enrolled					507
	Avg Section Enrollment					9.2
	Sections Faculty Taught					36
Other Course Types	Sections Offered	16	13	9	371	1,979
	# Enrolled	28	41	22	537	5,590
	Avg Section Enrollment	1.8	3.2	2.4	1.4	2.8
	Sections Faculty Taught	14	12	9	352	1,848
	- Taught	87.5	92.3	100.0	94.9	93.4

Source: Instruction and Research File and Student Data Course File

'Other Course Types' includes DIS, Thesis/Dissertation Research, Individual Performance Instruction, Internships, etc.

Sections taught by tenured, tenure-earning and non-tenure-earning faculty are counted as 'faculty-taught'

B 4 a Majors Enrolled By Level (Annual Headcount)

Theatre (Program CIP: 500501)

	Theatre					College Total	University Total
	2009- 2010	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2013-2014	2013-2014
Professional							187
Bachelors	90	98	108	116	131	4,529	28,919
Masters/Specialist	14	25	13	22	13	408	4,569
Doctoral						51	971
Unclassified							2,912
Total	104	123	121	138	144	4,988	37,558

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

B 4 b Majors Enrolled (Annual Headcount) By Gender and Ethnicity

Theatre (Program CIP: 500501)

			Theatre			College Total	University Total	
			2011- 2012	2012- 2013	2013- 2014	2013- 2014	2013-2014	
Professional	Asian or Pacific Islander	Female					14	
		Male					9	
		Total					23	
	Black (Not of Hispanic Origin)	Female						7
		Male						1
		Total						8
	Hispanic	Female						20
		Male						7
		Total						27
	White (Not of Hispanic Origin)	Female						57
		Male						68
		Total						125
	Not Reported	Female						2
		Male						2
		Total						4
Total	Female						100	
	Male						87	
	Total						187	
Undergraduate	American Indian/Alaskan Native	Female				21	92	
		Male				9	88	
		Total				30	180	
	Asian or Pacific Islander	Female			1	101	849	
		Male	2	1	1	54	668	
		Total	2	1	2	155	1,517	
	Black (Not of Hispanic Origin)	Female	7	8	9	454	3,648	
		Male	7	8	11	312	2,216	
		Total	14	16	20	766	5,864	

		Theatre			College Total	University Total	
		2011- 2012	2012- 2013	2013- 2014	2013- 2014	2013-2014	
Graduate	Hispanic	Female	12	12	19	713	4,153
		Male	5	7	11	468	2,940
		Total	17	19	30	1,181	7,093
	White (Not of Hispanic Origin)	Female	49	54	48	1,368	7,204
		Male	25	25	28	931	6,070
		Total	74	79	76	2,299	13,274
	Non-Resident Alien	Female	1	1	1	33	342
		Male			1	21	287
		Total	1	1	2	54	629
	Not Reported	Female			1	33	213
		Male				11	149
		Total			1	44	362
	Total	Female	69	75	79	2,723	16,501
		Male	39	41	52	1,806	12,418
		Total	108	116	131	4,529	28,919
Graduate	American Indian/Alaskan Native	Female				1	15
		Male					4
		Total				1	19
	Asian or Pacific Islander	Female				14	148
		Male				7	114
		Total				21	262
	Black (Not of Hispanic Origin)	Female		1	1	25	652
		Male	1	1		12	243
		Total	1	2	1	37	895
	Hispanic	Female		1	1	46	495
		Male	1			26	346
		Total	1	1	1	72	841

		Theatre			College Total	University Total	
		2011- 2012	2012- 2013	2013- 2014	2013- 2014	2013-2014	
Unclassified	White (Not of Hispanic Origin)	Female	7	9	5	161	1,848
		Male	4	9	5	122	1,211
		Total	11	18	10	283	3,059
	Non-Resident Alien	Female		1	1	33	195
		Male				11	213
		Total		1	1	44	408
	Not Reported	Female				1	36
		Male					20
		Total				1	56
	Total	Female	7	12	8	281	3,389
		Male	6	10	5	178	2,151
		Total	13	22	13	459	5,540
	American Indian/Alaskan Native	Female					1
		Male					3
		Total					4
	Asian or Pacific Islander	Female					136
		Male					124
		Total					260
	Black (Not of Hispanic Origin)	Female					276
		Male					136
Total						412	
Hispanic	Female					299	
	Male					210	
	Total					509	
White (Not of Hispanic Origin)	Female					841	
	Male					728	
	Total					1,569	

		Theatre			College Total	University Total
		2011- 2012	2012- 2013	2013- 2014	2013- 2014	2013-2014
Non-Resident Alien	Female					62
	Male					67
	Total					129
Not Reported	Female					16
	Male					13
	Total					29
Total	Female					1,631
	Male					1,281
	Total					2,912

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring.

Students enrolled in more than one term during the year are included in the level of their latest term.

Productivity Data

C 1 Annualized State-Fundable FTE Produced By Level

Theatre

		Theatre			College Total	University Total
		2011- 2012	2012- 2013	2013- 2014	2013-2014	2013-2014
Undergraduate Total		132.9	130.4	135.8	4,495.4	15,526.9

	Theatre			College Total	University Total
	2011- 2012	2012- 2013	2013- 2014	2013-2014	2013-2014
Graduate Total	8.9	12.1	8.8	175.3	2,195.3
Grad I	8.9	12.1	8.8	163.5	1,796.2
Grad II				11.8	399.1
Classroom	8.3	10.6	8.8	160.7	2,064.1
Thesis-Dissertation	0.6	1.5	0.1	14.6	131.2
Grand Total	141.8	142.5	144.7	4,670.7	17,722.2

Source: Student Data Course File

Based On State-Fundable Credit Hours

Note: Grad I and Grad II groups will sum to Graduate Total; Classroom and Thesis-Dissertation will sum to Graduate Total.

C 2 Annualized State-Fundable FTE Produced In/Out Of Department or College
Theatre

Course Level	FTE produced by students who are:	Courses offered by:				
		Theatre			College of Arts & Letters	University Total
		2011- 2012	2012- 2013	2013- 2014	2013- 2014	2013-2014
Lower Division Undergraduate	Majors within the department	11.5	10.6	14.4	222.8	727.9

		Courses offered by:				
		Theatre		College of Arts & Letters		University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Upper Division Undergraduate	Majors outside the department, but within the college	19.4	17.0	15.3	439.8	1,753.5
	Majors outside the college	56.1	53.3	62.0	2,103.6	4,312.6
	Total	87.0	81.0	91.7	2,766.3	6,794.0
	FTE produced by students who are:					
	Majors within the department	25.2	27.3	23.7	919.5	5,096.5
	Majors outside the department, but within the college	12.5	13.0	11.3	348.4	2,434.0
	Majors outside the college	8.1	9.1	9.1	461.1	1,202.4
	Total	45.8	49.4	44.1	1,729.1	8,732.9
Graduate	FTE produced by students who are:					
	Majors within the department	8.0	11.6	8.8	156.8	1,749.1
	Majors outside the department, but within the college	0.8	0.3		5.4	303.7
	Majors outside the college	0.1	0.3		13.1	142.5
	Total	8.9	12.1	8.8	175.3	2,195.3
Total	FTE produced by students who are:					
	Majors within the department	44.8	49.5	46.9	1,299.1	7,573.6

	Courses offered by:				
	Theatre			College of Arts & Letters	University Total
	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Majors outside the department, but within the college	32.6	30.4	26.7	793.7	4,491.2
Majors outside the college	64.3	62.7	71.1	2,577.9	5,657.4
Total	141.8	142.5	144.7	4,670.7	17,722.2

Source: Student Data Course File
Based On State-Fundable Credit Hours

C 3 Degrees Awarded
Theatre (Program CIP: 500501)

		Theatre			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Degrees awarded with a:						
Associates	Single major					353.0
	All					353.0
Bachelors	Degrees awarded with a:					
	Single major	18.0	11.0	16.0	958.0	4,813.0
	Double or triple major				38.0	204.0

		Theatre			College Total	University Total
		2011- 2012	2012- 2013	2013- 2014	2013-2014	2013-2014
Masters	All	18.0	11.0	16.0	996.0	5,017.0
	Degrees awarded with a:					
	Single major	5.0	7.0	2.0	98.0	1,355.0
	All	5.0	7.0	2.0	98.0	1,355.0
Specialist	Degrees awarded with a:					
	Single major					35.0
	All					35.0
Doctorate	Degrees awarded with a:					
	Single major				6.0	128.0
	All				6.0	128.0
Total	Degrees awarded with a:					
	Single major	23.0	18.0	18.0	1,062.0	6,684.0
	Double or triple major				38.0	204.0
	All	23.0	18.0	18.0	1,100.0	6,888.0

Source: Student Data Course File

Note: Degrees awarded with multiple majors may result in fractional degree totals for some groups.

A degree awarded with a single major contributes 1 degree, a double major contributes 1/2 degree in each major,

and a triple major contributes 1/3 degree in each major to the degree totals.

D 1 Annualized FTE Produced Per Instructional Person-Year
Theatre

	Theatre			College Total	University Total
	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Undergraduate	14.1	15.8	14.9	20.3	18.3
Graduate	0.9	1.5	1.0	0.8	2.6
Total	15.0	17.3	15.9	21.0	20.9

Source: Instruction and Research File and Student Data Course File
Includes Instructional Person-Years from all personnel categories.
Annualized FTE (C 1) produced for each person-year devoted to instruction (B 1 department total).

D 2 Degrees Awarded Per FACULTY Instructional Person Year
Theatre (Program CIP: 500501)

	Theatre			College Total	University Total
	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Associates	0	0	0	0	0.7
Bachelors	3.6	1.9	2.8	7.3	10.4
Masters	1.0	1.2	0.3	0.7	2.8
Specialist	0	0	0	0	0.1
Doctorate	0	0	0	0.0	0.3
Total	4.6	3.0	3.1	8.0	14.2

Source: Instruction and Research File and Student Data Course File
Includes Instructional Person-Years from Tenured, Tenure-earning and Non-tenure-earning faculty only
Number of Degrees (C 3) produced for each Faculty person-year devoted to instruction (B 1 tenured, tenure-earning and non-tenure-earning faculty).

Effectiveness Data

E 1 Rating of Quality of Instruction (item 20) and Instructor (item 21) from Student Perception of Teaching (SPOT)

Theatre

20. Rate the quality of instruction as it contributed to your learning in the course.

Scale 1=Excellent 5=Poor		Theatre			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Undergraduate	# Sections	53	61	34	1,074	3,329
	Mean Rating	1.4	1.6	1.6	1.8	1.9
Graduate	# Sections	9	11	4	76	562
	Mean Rating	1.4	2.1	2.7	1.5	1.6
Total	# Sections	62	72	38	1,150	3,891
	Mean Rating	1.4	1.7	1.7	1.8	1.8

Source: Student Perception of Teaching Results, Summer 2011 to Fall 2013

Effectiveness Data

E 1 Rating of Quality of Instruction (item 20) and Instructor (item 21) from Student Perception of Teaching (SPOT)

Theatre

21. What is your rating of this instructor compared to other instructors you have had?

		Scale: 1=One of Most Effective 5=One of Least Effective				
		Theatre			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
Undergraduate	# Sections	53	61	34	1,074	3,329
	Mean Rating	1.6	1.8	1.8	2.0	2.0
Graduate	# Sections	9	11	4	76	562
	Mean Rating	1.7	2.4	2.8	1.7	1.9
Total	# Sections	62	72	38	1,150	3,891
	Mean Rating	1.6	1.9	1.9	1.9	2.0

Source: Student Perception of Teaching Results, Summer 2011 to Fall 2013

E 2 Mean Rating of Satisfaction With Instruction & Advising In Program
Theatre

Student Level	Quality of courses	# Responses	Theatre							College Total	University Total
			2000-2001	2002-2003	2004-2005	2006-2007	2008-2009	2010-2011	2011-2012	2012-2013	
Undergraduate			4	1	1	2	23	2	2	346	2,211

		Theatre						College	University	
		2000-2001	2002-2003	2004-2005	2006-2007	2008-2009	2010-2011	Total	Total	
in degree program	Mean	2.5	4.0	3.0	3.5	3.1	2.0	3.5	3.1	3.0
	Quality of instructors in degree program									
	# Responses	4	1	1	2	22	2	2	338	2,137
	Mean	3.0	4.0	3.0	3.5	3.3	2.5	3.5	3.2	3.0
	Quality of advising in college advising office									
	# Responses	4	1	1	1	21	2	2	302	1,933
	Mean	2.7	4.0	3.0	2.0	2.5	3.5	3.0	2.8	2.8
	Quality of advising by faculty									
	# Responses	3	1	1	2	21	2	1	283	1,808
	Mean	2.3	4.0	3.0	3.5	2.8	2.5	4.0	2.9	2.9
Graduate	Quality of courses in degree									
	# Responses						9	8	35	476

		Theatre						College	University
		2000-2001	2002-2003	2004-2005	2006-2007	2008-2009	2010-2011	Total	Total
program	Mean							3.0	3.1
	Quality of instructors in degree program							8	461
Quality of advising in college advising office	Mean							2.7	3.2
	Quality of advising by faculty							3	308
Quality of advising by faculty	Mean							3.0	3.0
	Mean							2.5	3.1

Scale 1=Poor 4=Excellent
Source: Student Satisfaction Survey



	Theatre			College Total	University Total
	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
faculty pay plan					
Total				1.8	55.7
Person-Years					
FTE				2.4	74.2

Source: Instruction and Research File

'Other personnel paid on faculty pay plan' includes Scholar/Scientist/Engineer (all ranks), Research Assoc, Assoc In, Asst In, Postdoctoral Assoc

Includes summer, fall and spring semester data

Person-year= 1 person working full time for one year

1.00 FTE = .75 person-years

C 1-9 Research/Scholarly Productivity

Theatre

		Theatre			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
1. Books (including monographs & compositions)	#	0	0	0	21	114
2. Other peer-reviewed publications	#	0	0	0	139	1,019
3. All other publications	#	0	0	0	203	565
4. Presentations at professional meetings or conferences	#	1	4	1	302	1,517
5. Productions/Performances/Exhibitions	#	64	65	67	244	330

		Theatre			College	University
		2011-2012	2012-2013	2013-2014	Total	Total
6. Grant Proposals Submitted	#	1	0	0	4	379
Sponsored Research & Program Expenditures						
7. Organized Research	#	\$0	\$0	\$0	\$21,429	\$14,695,039
8. Sponsored Instruction	#	\$1,277	\$0	\$0	\$30,509	\$5,452,045
9. Other Sponsored Activities	#	\$0	\$0	\$0	\$220,004	\$3,337,595

Sources: College Dean's Office and Division of Research (Grant Proposals Submitted & Sponsored Research & Program Expenditures)

Note: Grant Proposals Submitted includes proposals administered by the Division of Research only. This number does not include funding proposals administered by the FAU Foundation. University Total Grant Proposals Submitted excludes proposals submitted by units outside the University's Colleges (e.g., IRM, Library).

Sponsored Research and Program Expenditures excludes expenditures by units outside the University's Colleges (e.g., Library, Henderson School).

Organized Research: All research and development activities of an institution that are separately budgeted and accounted for.

Sponsored Instruction: Instructional or training activity established by grant, contract, or cooperative agreement.

Other Sponsored Activities: Programs and projects financed by Federal and non Federal agencies and organizations which involve the performance of work other than instruction and organized research (e.g., health or community service projects).

D 1-9 Efficiency Data

Theatre

	Theatre			College Total	University Total
	2011- 2012	2012- 2013	2013- 2014	2013- 2014	2013-2014
1. Books (including monographs & compositions) per faculty member	0.0	0.0	0.0	0.1	0.2
2. Other peer-review publications per faculty member	0.0	0.0	0.0	0.9	1.6
3. All other publications per faculty member	0.0	0.0	0.0	1.3	0.9
4. Presentations at professional meetings or conferences per faculty member	0.1	0.4	0.1	1.9	2.4
5. Productions/Performances/Exhibitions per faculty member	7.1	7.2	7.4	1.5	0.5
6. Grant proposals submitted per faculty member	0.1	0.0	0.0	0.0	0.6
Sponsored Research & Program Expenditures					
7. Organized research expenditures per faculty member	\$0	\$0	\$0	\$132	\$23,288
8. Sponsored instruction expenditures per faculty member	\$142	\$0	\$0	\$188	\$8,640
9. Other sponsored activity expenditures per faculty member	\$0	\$0	\$0	\$1,358	\$5,289

Scholarly output(Section II, C 1-9) per tenured and tenure earning faculty member (Section I B 1)

III. Service

A Assessment Goals and Outcomes for Service (reported separately)

B 1-3 Service Productivity

Theatre

	#	Theatre			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
1. Faculty memberships on department, college or university committees	#	13	13	13	444	2,534
2. Faculty memberships on community or professional committees	#	7	7	8	166	1,000
3. Faculty serving as editors or referees for professional publications	#	0	0	0	78	654

Source: College Dean's Offices

C 1-3 Efficiency Data

Theatre

		Theatre			College Total	University Total
		2011-2012	2012-2013	2013-2014	2013-2014	2013-2014
1. Faculty memberships on department, college or university committees per faculty member		1.4	1.4	1.4	2.7	4.0
2. Faculty memberships on community or professional committees per faculty member		0.8	0.8	0.9	1.0	1.6
3. Faculty serving as editors or referees for professional publications per faculty member		0.0	0.0	0.0	0.5	1.0

Faculty committee memberships and faculty serving as editors or referees (Section III B 1-3) per tenured and tenure earning faculty member (Section I B 1)

