

2010-2011 Program Review
Theatre

I Instruction

A Assessment goals and outcomes for each degree program (reported separately)

B Input Data

B 1 Headcount, Person Years and FTE -- Overall and Devoted To Instruction

Theatre

			Theatre			College Total	University Total
			2008-2009	2009-2010	2010-2011	2010-2011	2010-2011
Tenured & tenure-earning faculty	Professor, Assoc Professor, Asst Professor	Total Headcount	9	10	10	173	660
		Total Person-Years	7.8	8.5	7.9	147.1	587.8
		Person-Years Devoted To Instruction	5.8	5.6	5.3	91.4	325.1
		Total FTE	10.3	11.3	10.6	196.1	783.7
		FTE Devoted to Instruction	7.7	7.4	7.1	121.8	433.5
Non-tenure-earning faculty	Instructors, Lecturers, Visiting Faculty	Total Headcount	1		1	69	239
		Total Person-Years	0.7		0.7	57.3	204.2
		Person-Years Devoted To Instruction	0.5		0.5	52.0	166.9
		Total FTE	1.0		1.0	76.4	272.3
		FTE Devoted to Instruction	0.6		0.7	69.3	222.6
Other personnel paid on faculty pay plan	Scholar/ Scientist/ Engineer, Research Assoc, Assoc In, Asst In, Postdoc Assoc	Total Headcount					101
		Total Person-Years					80.8
		Person-Years Devoted To Instruction					12.2
		Total FTE					107.7
		FTE Devoted to Instruction					16.2
Adjuncts	--	Total Headcount	1	2	2	118	656
		Total Person-Years	0.4	0.2	0.5	25.0	124.1
		Person-Years Devoted To Instruction	0.1	0.2	0.4	24.4	119.8
		Total FTE	0.5	0.3	0.6	33.3	165.5
		FTE Devoted to Instruction	0.2	0.2	0.5	32.6	159.7
Graduate Assistants	--	Total Headcount	19	15	16	253	1,228
		Total Person-Years	6.2	4.5	4.6	71.4	361.9
		Person-Years Devoted To Instruction	1.4	1.5	0.9	61.4	226.3
		Total FTE	8.2	6.0	6.1	95.1	482.6
		FTE Devoted to Instruction	1.9	2.0	1.2	81.9	301.8
Other	--	Total Headcount	1	2	3	17	277
		Total Person-Years	0.1	0.1	0.7	2.3	50.5
		Person-Years Devoted To Instruction	0.1	0.0	0.4	1.7	15.9
		Total FTE	0.1	0.2	0.9	3.1	67.4
		FTE Devoted to Instruction	0.1	0.0	0.5	2.3	21.2
Total		Total Headcount	31	29	32	630	3,161
		Total Person-Years	15.1	13.3	14.3	303.0	1,409.3
		Person-Years Devoted To Instruction	7.8	7.3	7.5	230.9	866.2
		Total FTE	20.2	17.7	19.1	404.1	1,879.1
		FTE Devoted to Instruction	10.4	9.7	10.0	307.8	1,154.9

Source: Instruction and Research File

Report includes summer, fall and spring semester data

Faculty headcounts are unduplicated within year; faculty with appointments in multiple departments are counted in the department where they devoted most effort.

Adjuncts and Grad Assistants are counted in each department where they had an appointment.

Person-year= 1 person working full time for one year

1.00 FTE = .75 person-years

**B 2 Instructional Faculty and Adjuncts By Gender and Ethnicity
Theatre**

Instructional Faculty (Tenured, tenure-earning, & non-tenure-earning)		Theatre			College Total	University Total
		2008-2009	2009-2010	2010-2011	2010-2011	2010-2011
American Indian/Alaskan Native	Male					1
	Total					1
Asian or Pacific Islander						0
	Female				2	28
	Male				3	79
	Total				5	107
Black (Not of Hispanic Origin)						0
	Female		1	1	11	35
	Male	1	1	1	4	18
	Total	1	2	2	15	53
Hispanic					0	0
	Female				15	35
	Male				4	26
	Total				19	61
White (Not of Hispanic Origin)				0	2	4
	Female	1	1	2	91	302
	Male	7	7	7	107	396
	Total	8	8	9	200	702
Non-Resident Alien	Male	1	0			
	Total	1	0			
Total				0	2	4
	Female	1	2	3	119	400
	Male	9	8	8	118	520
	Total	10	10	11	239	924

Source: Instruction and Research File

Instructional Faculty includes tenured, tenure-earning and non-tenure-earning faculty members who taught a course during the year.

**B 2 Instructional Faculty and Adjuncts By Gender and Ethnicity
Theatre**

Adjuncts		Theatre			College Total	University Total
		2008-2009	2009-2010	2010-2011	2010-2011	2010-2011
Asian or Pacific Islander	Female				3	9
	Male				1	11
	Total				4	20
Black (Not of Hispanic Origin)	Female				3	27
	Male				2	14
	Total				5	41
Hispanic	Female				13	31
	Male				1	14
	Total				14	45
White (Not of Hispanic Origin)	Female	1	1	2	39	280
	Male				55	269
	Total	1	1	2	94	549
Non-Resident Alien	Female				1	1
	Total				1	1
Total	Female	1	1	2	59	348
	Male				59	308
	Total	1	1	2	118	656

Source: Instruction and Research File

**B 3 Average Course Section Size and Percent of Sections Taught By Faculty
Theatre**

Course Level	Type			Theatre			College Total	University Total
				2008-2009	2009-2010	2010-2011	2010-2011	2010-2011
Undergraduate	Lecture/Seminar	Sections Offered	#	31	38	40	1,836	5,265
			# Enrolled	1,069	1,015	1,005	54,174	179,212
			Avg Section Enrollment	34.5	26.7	25.1	29.5	34.0
		Sections Faculty-Taught	#	23	33	29	1,122	3,272
			%	74.2	86.8	72.5	61.1	62.1
		Lab	Sections Offered	#				4
		# Enrolled					99	18,484
		Avg Section Enrollment					24.8	20.1
	Discussion	Sections Faculty-Taught	#				0	420
			%				0.0	45.8
		Sections Offered	#				106	182
			# Enrolled				2,767	5,733
	Other Course Types	Sections Faculty-Taught	#				0	22
			%				0.0	12.1
		Sections Offered	#	69	42	48	560	1,333
			# Enrolled	440	422	505	4,450	9,458
			Avg Section Enrollment	6.4	10.0	10.5	7.9	7.1
		Sections Faculty-Taught	#	52	24	33	349	942
	%	75.4	57.1	68.8	62.3	70.7		
Graduate	Lecture/Seminar	Sections Offered	#	12	13	13	185	1,730
			# Enrolled	96	80	101	1,594	22,742
			Avg Section Enrollment	8.0	6.2	7.8	8.6	13.1
	Lab	Sections Faculty-Taught	#	10	11	11	180	1,441
			%	83.3	84.6	84.6	97.3	83.3
		Sections Offered	#					29
			# Enrolled					238
			Avg Section Enrollment					8.2
		Sections Faculty-Taught	#					20
		%					69.0	
	Other Course Types	Sections Offered	#	32	24	25	435	1,985
			# Enrolled	58	43	51	773	4,022
			Avg Section Enrollment	1.8	1.8	2.0	1.8	2.0
		Sections Faculty-Taught	#	31	24	23	423	1,874
			%	96.9	100.0	92.0	97.2	94.4

Source: Instruction and Research File and Student Data Course File

'Other Course Types' includes DIS, Thesis/Dissertation Research, Individual Performance Instruction, Internships, etc. Sections taught by tenured, tenure-earning and non-tenure-earning faculty are counted as 'faculty-taught'

**B 4 a Majors Enrolled By Level (Annual Headcount)
Theatre (Program CIP: 500501)**

	Theatre			College Total	University Total
	2008-2009	2009-2010	2010-2011	2010-2011	2010-2011
Bachelors	90	90	98	4,832	26,663
Masters/Specialist	23	14	25	473	4,486
Doctoral				69	905
Unclassified					4,192
Total	113	104	123	5,374	36,246

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring. Students enrolled in more than one term during the year are included in the level of their latest term.

**B 4 b Majors Enrolled (Annual Headcount) By Gender and Ethnicity
Theatre (Program CIP: 500501)**

			Theatre			College Total	University Total
			2008-2009	2009-2010	2010-2011	2010-2011	2010-2011
Undergraduate	American Indian/Alaskan Native	Female	1	1	1	17	66
		Male				7	46
		Total	1	1	1	24	112
	Asian or Pacific Islander	Female	1	0		89	707
		Male			1	69	606
		Total	1	0	1	158	1,313
	Black (Not of Hispanic Origin)	Female	5	5	3	451	3,228
		Male	4	1	4	295	1,911
		Total	9	6	7	746	5,139
	Hispanic	Female	12	16	15	651	3,386
		Male	8	5	2	398	2,436
		Total	20	21	17	1,049	5,822
	White (Not of Hispanic Origin)	Female	36	34	45	1,589	7,575
		Male	23	25	26	1,166	5,971
		Total	59	59	71	2,755	13,546
	Non-Resident Alien	Female		1	1	51	298
		Male				37	311
		Total		1	1	88	609
	Not Reported	Female		2	0	11	70
		Male				1	52
Total			2	0	12	122	
Total	Female	55	59	65	2,859	15,330	
	Male	35	31	33	1,973	11,333	
	Total	90	90	98	4,832	26,663	
Graduate	American Indian/Alaskan Native	Female				1	8
		Male				2	9
		Total				3	17
	Asian or Pacific Islander	Female				10	151
		Male				4	105
		Total				14	256
	Black (Not of Hispanic Origin)	Female				23	481
		Male	1		2	15	177
		Total	1		2	38	658
	Hispanic	Female				53	421
		Male		1	1	26	283
		Total		1	1	79	704
	White (Not of Hispanic Origin)	Female	12	8	13	225	2,031
		Male	10	5	9	148	1,220
		Total	22	13	22	373	3,251
	Non-Resident Alien	Female				23	178
		Male				11	221
		Total				34	399
	Not Reported	Female				1	63
		Male					43
Total					1	106	
Total	Female	12	8	13	336	3,333	
	Male	11	6	12	206	2,058	
	Total	23	14	25	542	5,391	
Unclassified	American Indian/Alaskan Native	Female					8
		Male					5
		Total					13
	Asian or Pacific Islander	Female					143
		Male					108

		Theatre			College Total	University Total
		2008-2009	2009-2010	2010-2011	2010-2011	2010-2011
	Total					251
Black (Not of Hispanic Origin)	Female					555
	Male					207
	Total					762
Hispanic	Female					400
	Male					247
	Total					647
White (Not of Hispanic Origin)	Female					1,381
	Male					897
	Total					2,278
Non-Resident Alien	Female					94
	Male					75
	Total					169
Not Reported	Female					39
	Male					33
	Total					72
Total	Female					2,620
	Male					1,572
	Total					4,192

Source: Student Data Course File

Note: For Annual Headcounts, each student is counted once whether enrolled in summer, fall or spring. Students enrolled in more than one term during the year are included in the level of their latest term.

Productivity Data**C 1 Annualized State-Fundable FTE Produced By Level
Theatre**

	Theatre			College Total	University Total
	2008-2009	2009-2010	2010-2011	2010-2011	2010-2011
Undergraduate Total	108.0	100.9	104.4	4,307.7	14,266.9
Graduate Total	14.5	10.2	13.6	210.8	2,280.3
Grad I	14.3	10.2	13.6	200.5	1,878.6
Grad II	0.2			10.3	401.8
Classroom	12.9	9.8	11.7	181.7	2,114.5
Thesis-Dissertation	1.7	0.4	1.9	29.0	165.8
Grand Total	122.5	111.1	118.0	4,518.4	16,547.2

Source: Student Data Course File

Based On State-Fundable Credit Hours

Note: Grad I and Grad II groups will sum to Graduate Total; Classroom and Thesis-Dissertation will sum to Graduate Total.

**C 2 Annualized State-Fundable FTE Produced In/Out Of Department or College
Theatre**

Course Level	FTE produced by students who are:	Courses offered by:				
		Theatre			College of Arts & Letters	University Total
		2008-2009	2009-2010	2010-2011	2010-2011	2010-2011
Lower Division Undergraduate	Majors within the department	9.5	8.4	12.4	218.2	635.3
	Majors outside the department, but within the college	16.6	13.5	14.2	443.8	1,507.6
	Majors outside the college	50.9	38.7	34.9	1,678.8	3,567.8
	Total	77.0	60.6	61.6	2,340.9	5,710.7
Upper Division Undergraduate	FTE produced by students who are:					
	Majors within the department	18.5	23.2	21.3	912.8	4,839.6
	Majors outside the department, but within the college	7.8	12.3	13.9	443.8	2,361.8
	Majors outside the college	4.8	4.8	7.7	610.2	1,354.7
	Total	31.0	40.3	42.8	1,966.8	8,556.1
Graduate	FTE produced by students who are:					
	Majors within the department	14.0	9.9	13.2	184.7	1,700.0
	Majors outside the department, but within the college	0.3	0.3	0.4	12.8	368.8
	Majors outside the college	0.2			13.3	211.6
	Total	14.5	10.2	13.6	210.8	2,280.3
Total	FTE produced by students who are:					
	Majors within the department	42.0	41.4	46.9	1,315.7	7,174.9
	Majors outside the department, but within the college	24.6	26.2	28.5	900.5	4,238.2
	Majors outside the college	55.8	43.5	42.6	2,302.3	5,134.1
	Total	122.5	111.1	118.0	4,518.4	16,547.2

**Source: Student Data Course File
Based On State-Fundable Credit Hours**

**C 3 Degrees Awarded
Theatre (Program CIP: 500501)**

		Theatre			College Total	University Total
		2008-2009	2009-2010	2010-2011	2010-2011	2010-2011
Associates	Degrees awarded with a:					
	Single major					220.0
Bachelors	All					220.0
	Degrees awarded with a:					
	Single major	13.0	11.0	13.0	903.0	4,225.0
	Double or triple major				123.0	367.5
Masters	All	13.0	11.0	13.0	1,026.0	4,592.5
	Degrees awarded with a:					
	Single major	4.0		7.0	120.0	1,347.0
	Double or triple major					1.0
Specialist	All	4.0		7.0	120.0	1,348.0
	Degrees awarded with a:					
	Single major					27.0
	All					27.0
Doctorate	Degrees awarded with a:					
	Single major				10.0	88.0
	All				10.0	88.0
Total	Degrees awarded with a:					
	Single major	17.0	11.0	20.0	1,033.0	5,907.0
	Double or triple major				123.0	368.5
	All	17.0	11.0	20.0	1,156.0	6,275.5

Source: Student Data Course File

Note: Degrees awarded with multiple majors may result in fractional degree totals for some groups.

A degree awarded with a single major contributes 1 degree, a double major contributes 1/2 degree in each major, and a triple major contributes 1/3 degree in each major to the degree totals.

Efficiency Data**D 1 Annualized FTE Produced Per Instructional Person-Year
Theatre**

	Theatre			College Total	University Total
	2008-2009	2009-2010	2010-2011	2010-2011	2010-2011
Undergraduate	13.8	13.9	13.9	18.7	16.4
Graduate	1.9	1.4	1.8	0.9	2.6
Total	15.6	15.3	15.7	19.6	19.1

Source: Instruction and Research File and Student Data Course File
Includes Instructional Person-Years from all personnel categories.
Annualized FTE (C 1) produced for each person-year devoted to instruction (B 1 department total).

**D 2 Degrees Awarded Per FACULTY Instructional Person Year
Theatre (Program CIP: 500501)**

	Theatre			College Total	University Total
	2008-2009	2009-2010	2010-2011	2010-2011	2010-2011
Associates	0	0	0	0	0.4
Bachelors	2.1	2.0	2.2	7.2	9.3
Masters	0.6	0	1.2	0.8	2.7
Specialist	0	0	0	0	0.1
Doctorate	0	0	0	0.1	0.2
Total	2.7	2.0	3.4	8.1	12.8

Source: Instruction and Research File and Student Data Course File

Includes Instructional Person-Years from Tenured, Tenure-earning and Non-tenure-earning faculty only

Number of Degrees (C 3) produced for each Faculty person-year devoted to instruction (B 1 tenured, tenure-earning and non-tenure-earning faculty).

Effectiveness Data**E 1 Rating of Quality of Instruction (item 20) and Instructor (item 21) from Student Perception of Teaching (SPOT) Theatre**

Scale 1=Excellent 5=Poor		20. Rate the quality of instruction as it contributed to your learning in the course.				
		Theatre			College Total	University Total
		2008-2009	2009-2010	2010-2011	2010-2011	2010-2011
Undergraduate	# Sections	45	52	57	1,979	5,842
	Mean Rating	1.6	1.5	1.5	1.7	1.9
Graduate	# Sections	8	11	9	158	1,179
	Mean Rating	1.7	1.6	1.7	1.5	1.7
Total	# Sections	53	63	66	2,137	7,021
	Mean Rating	1.6	1.5	1.5	1.7	1.8

Source: Student Perception of Teaching Results

Effectiveness Data**E 1 Rating of Quality of Instruction (item 20) and Instructor (item 21) from Student Perception of Teaching (SPOT) Theatre**

Scale: 1=One of Most Effective 5=One of Least Effective		21. What is your rating of this instructor compared to other instructors you have had?				
		Theatre			College Total	University Total
		2008-2009	2009-2010	2010-2011	2010-2011	2010-2011
Undergraduate	# Sections	45	52	57	1,979	5,842
	Mean Rating	1.8	1.7	1.7	1.9	2.0
Graduate	# Sections	8	11	9	158	1,179
	Mean Rating	1.6	1.6	1.9	1.7	1.9
Total	# Sections	53	63	66	2,137	7,021
	Mean Rating	1.8	1.7	1.7	1.9	2.0

Source: Student Perception of Teaching Results

**E 2 Mean Rating of Satisfaction With Instruction & Advising In Program
Theatre**

Student Level			Theatre			College Total	University Total
			2006-2007	2008-2009	2010-2011	2010-2011	2010-2011
Undergraduate	Quality of courses in degree program	# Responses	2	23	2	359	2,177
		Mean	3.5	3.1	2.0	2.9	3.0
	Quality of instructors in degree program	# Responses	2	22	2	346	2,106
		Mean	3.5	3.3	2.5	3.1	3.0
	Quality of advising in college advising office	# Responses	1	21	2	307	1,928
		Mean	2.0	2.5	3.5	2.7	2.7
Graduate	Quality of advising by faculty	# Responses	2	21	2	288	1,779
		Mean	3.5	2.8	2.5	2.9	2.9
	Quality of courses in degree program	# Responses			9	33	592
		Mean			3.0	3.2	3.1
	Quality of instructors in degree program	# Responses			8	31	575
		Mean			2.7	3.2	3.1
	Quality of advising in college advising office	# Responses			3	22	441
		Mean			3.0	2.6	2.9
	Quality of advising by faculty	# Responses			8	26	474
		Mean			2.5	2.8	3.0

Scale 1=Poor 4=Excellent

Source: Student Satisfaction Survey

II. Research, Creative & Scholarly Activities

A Assessment Goals and Outcomes for Research (reported separately)

B 1 Faculty Person Years and FTE Devoted to Research

Theatre

				Theatre			College Total	University Total	
				2008-2009	2009-2010	2010-2011	2010-2011	2010-2011	
Departmental Research	Tenured & tenure-earning faculty	Professor, Assoc Professor, Asst Professor	Person-Years	1.1	2.4	2.1	28.7	109.8	
			FTE	1.4	3.3	2.8	38.2	146.3	
	Non-tenure-earning faculty	Instructors, Lecturers, Visiting Faculty	Person-Years	0.3		0.2	1.7	6.2	
			FTE	0.4		0.3	2.2	8.3	
	Other personnel paid on faculty pay plan	--	Person-Years					12.8	
			FTE					17.0	
	Total			Person-Years	1.4	2.4	2.3	30.3	128.7
				FTE	1.8	3.3	3.1	40.4	171.6
Sponsored Research	Tenured & tenure-earning faculty	Professor, Assoc Professor, Asst Professor	Person-Years				2.0	28.3	
			FTE				2.6	37.8	
	Non-tenure-earning faculty	Instructors, Lecturers, Visiting Faculty	Person-Years				1.3	4.7	
			FTE				1.7	6.3	
	Other personnel paid on faculty pay plan	--	Person-Years					36.8	
			FTE					49.1	
	Total			Person-Years				3.2	69.9
				FTE				4.3	93.2

Source: Instruction and Research File

'Other personnel paid on faculty pay plan' includes Scholar/Scientist/Engineer (all ranks), Research Assoc, Assoc In, Asst In, Postdoctoral Assoc

Includes summer, fall and spring semester data

Person-year= 1 person working full time for one year

1.00 FTE = .75 person-years

**C 1-9 Research/Scholarly Productivity
Theatre**

		Theatre			College Total	University Total
		2008-2009	2009-2010	2010-2011	2010-2011	2010-2011
1. Books (including monographs & compositions)	#	0	0	0	26	133
2. Other peer-reviewed publications	#	0	0	1	154	1,202
3. All other publications	#	0	0	0	188	544
4. Presentations at professional meetings or conferences	#	5	3	7	281	1,433
5. Productions/Performances/Exhibitions	#	29	49	56	350	437
6. Grant Proposals Submitted	#	2	0	0	8	333
Sponsored Research & Program Expenditures						
7. Organized Research	#	\$0	\$0	\$0	\$22,444	\$15,342,822
8. Sponsored Instruction	#	\$0	\$0	\$0	\$104,926	\$5,760,158
9. Other Sponsored Activities	#	\$0	\$0	\$4,000	\$365,920	\$4,562,633

Sources: College Dean's Office and Division of Research (Grant Proposals Submitted & Sponsored Research & Program Expenditures)

Note: Grant Proposals Submitted includes proposals administered by the Division of Research only. This number does not include funding proposals administered by the FAU Foundation.

University Total Grant Proposals Submitted excludes proposals submitted by units outside the University's Colleges (e.g., IRM, Library).

Sponsored Research and Program Expenditures excludes expenditures by units outside the University's Colleges (e.g., Library, Henderson School).

Organized Research: All research and development activities of an institution that are separately budgeted and accounted for.

Sponsored Instruction: Instructional or training activity established by grant, contract, or cooperative agreement.

Other Sponsored Activities: Programs and projects financed by Federal and non Federal agencies and organizations which involve the performance of work other than instruction and organized research (e.g., health or community service projects).

**D 1-9 Efficiency Data
Theatre**

	Theatre			College Total	University Total
	2008-2009	2009-2010	2010-2011	2010-2011	2010-2011
1. Books (including monographs & compositions) per faculty member	0.0	0.0	0.0	0.2	0.2
2. Other peer-review publications per faculty member	0.0	0.0	0.1	0.9	1.8
3. All other publications per faculty member	0.0	0.0	0.0	1.1	0.8
4. Presentations at professional meetings or conferences per faculty member	0.6	0.3	0.7	1.6	2.2
5. Productions/Performances/Exhibitions per faculty member	3.2	4.9	5.6	2.0	0.7
6. Grant proposals submitted per faculty member	0.2	0.0	0.0	0.0	0.5
Sponsored Research & Program Expenditures					
7. Organized research expenditures per faculty member	\$0	\$0	\$0	\$130	\$23,247
8. Sponsored instruction expenditures per faculty member	\$0	\$0	\$0	\$607	\$8,728
9. Other sponsored activity expenditures per faculty member	\$0	\$0	\$400	\$2,115	\$6,913

Scholarly output(Section II, C 1-9) per tenured and tenure earning faculty member (Section I B 1)

III. Service**A Assessment Goals and Outcomes for Service (reported separately)****B 1-3 Service Productivity****Theatre**

		Theatre			College	University
		2008-2009	2009-2010	2010-2011	Total	Total
1. Faculty memberships on department, college or university committees	#	14	16	13	595	2,822
2. Faculty memberships on community or professional committees	#	4	5	10	198	1,255
3. Faculty serving as editors or referees for professional publications	#	0	0	4	137	1,284

Source: College Dean's Offices

**C 1-3 Efficiency Data
Theatre**

	Theatre			College Total	University Total
	2008-2009	2009-2010	2010-2011	2010-2011	2010-2011
1. Faculty memberships on department, college or university committees per faculty member	1.6	1.6	1.3	3.4	4.3
2. Faculty memberships on community or professional committees per faculty member	0.4	0.5	1.0	1.1	1.9
3. Faculty serving as editors or referees for professional publications per faculty member	0.0	0.0	0.4	0.8	1.9

Faculty committee memberships and faculty serving as editors or referees (Section III B 1-3) per tenured and tenure earning faculty member (Section I B 1)