

Annual Rate of Salary

No.	Position	(1) Estimated Rate	(2) Estimated Rate	(3) No. of Months to be Employed		(5) Amount Requested for Salaries		(7)	(8)	(9)	(10)	(11)
		June 1962	June 1963	1st Yr.	2nd Yr.	1961-62	1962-63					
<u>New Positions Requested</u>												
1	President	20000	20000	12	12	20000	20000					
2	Secretary	4200	4500	12	12	4200	4500					
3	Business Manager	12000	12000	6	12	6000	12000					
4	Dean of the University*	16500	16500	9	12	12375	16500					
5	Secretary	4000	4200	9	12	3000	4200					
6	Director, LRC	13000	13000	9	12	9750	13000					
7	Director, Testing & Evaluation Service		11000		12		11000					
8	Librarian	12000	12000	9	12	9000	12000					
9	Librarian (Acquisitions)		7500		12		7500					
10	Technical Director, TV Facilities		13000		6		6500					
11	Head, Humanities Division	13000	13000	9	12	9750	13000					
12	Head, Social Sciences Division*		13000		12		13000					
13	Head, Natural Sciences Division	13000	13000	9	12	9750	13000					
14	Administrative Assistant	6000	6500	10	12	5000	6500					
15	Secretary		3900		12		3900					
16	Secretary		3900		12		3900					
17	Secretary	3600	3900	9	12	2700	3900					
18	Stenographer		3500		12		3500					
19	Stenographer		3500		12		3500					
20	Stenographer	3300	3500	10	12	2750	3500					
21	Clerk-Typist		3150		12		3150					
22	Clerk-Typist		3150		12		3150					
23	Clerk-Typist		3150		12		3150					
24	Secretary		3600		12		3600					
25	Stenographer		3300		12		3300					
26	Clerk-Typist		3000		12		3000					
27	Maintenance and Security Foreman**	4500	4800	12	12	4500	4800					
28	Maintenance Helper	2400	2400	12	12	2400	2400					
Total						101175	201450					

* The Dean of the University will also act as head of a division — — — etc.
 ** currently filled by L.R. Martin — — — — — etc.

General Revenue

<u>Item</u>	<u>1961-62</u>	<u>1962-63</u>
University of Southeast Florida (Boca Raton)		
180. Salaries of 45 Employees	\$ 163,195	\$ 322,146
181. Other Personal Services	3,100	3,100
182. Expenses	30,235	33,985
183. Operating Capital Outlay	<u>29,030</u>	<u>33,245</u>
Total for University of Southeast Florida (Boca Raton)	<u>\$ 225,560</u>	<u>\$ 392,476</u>

Trust Fund
Incidental Fund

<u>Item</u>	<u>1961-62</u>	<u>1962-63</u>
University of Southeast Florida (Boca Raton)		
180. Salaries of Employees	\$ 6,900	\$ 7,200
181. Other Personal Services	<u> </u>	<u> </u>
182. Expenses	2,065	1,765
183. Operating Capital Outlay	<u> </u>	<u> </u>
Total for University of Southeast Florida (Boca Raton)	\$ <u>8,965</u>	\$ <u>8,965</u>

Revised
GR

<u>Item</u>	<u>1961-62</u>	<u>1962-63</u>
University of Southeast Florida (Boca Raton)		
180. Salaries of 28 Employees	\$ 101,175	\$ 201,450
181. Other Personal Services	3,100	3,100
182. Expenses	24,675	27,560
183. Operating Capital Outlay	<u>12,490</u>	<u>26,450</u>
Total for University of Southeast Florida (Boca Raton)	<u>\$ 141,440</u>	<u>\$ 258,560</u>

Board of Control
Boca Raton Planning Commission
1960-61

Form H572

Code		(1) Budgeted	(2) Expenditures to Date (4-7-61)	(3) Unexpended Balance	(4) Estimated Expenditures to June 30.	(5) Estimated Balances June 30	(6)	(7)	(8)	(9)	(10)	(11)
1100	Salaries (Regular)	18000.00	11745.92	6254.08	✓ 5950.00 ^{a.}	304.08	✓					
2	Student Assistants	1000.00	376.00	624.00	✓ 500.00	124.00	✓					
1200	Prof. Fees & Consultant Serv.	57150.00	30929.17	26230.83	✓ 6000.00 ^{b.}	20230.83	✓					
2200	Com. & Trans. of Things	3600.00	464.14	3135.86	✓ 510.00	2625.86	✓					
2300	Gen. Printing & Reprod. Serv.	5000.00	—	5000.00	✓ 1250.00	3750.00	✓					
2600	Travel	14500.00	3839.63	10660.37	✓ 3000.00	7660.37	✓					
3800	Office Materials & Supplies	3000.00	122.79	2877.21	✓ 550.00	2327.21	✓					
2900	Other Contractual Services	—	500	(500)	100.00	(105.00)	✓					
		102250.00	47482.65	54777.35	17860.00	36917.35	✓					

a. This will carry those on the current payroll through June 30.
b. This will include Dr. Brumbaugh through May 31, when his contract terminates.

	(1) Balance Aug. 31	(2) Regular Expend. Sept.	(3) Other Expend. Sept.	(4) Req. Oct.	(5) Other Oct.	(6) Req. Nov.	(7) Other Nov.	(8) Req. Dec.	(9) Other Dec.	(10) Req. Jan	(11) Other Jan.
1 Salaries	3578334	110833	—	110833	300—	110833	550—	110833	550—	110833	550—
2 Student Assistants	62400	—	—	—	300—	—	324—	—	—	—	—
3 Professional Fees and 4 Consultant Services	2715963	145833	—	145833	1200—	145833	2000— 1000—	145833	1400— 1000—	145833	2000— 1000—
5 Communications and 6 Transportation of Things	350271	3395	—	385—	—	385—	—	385—	—	385—	—
7 General Printing and 8 Reproduction Services	500000	—	—	—	—	—	—	1000—	—	1000—	—
9 Rent	240000	—	—	—	—	—	—	—	—	—	—
10 Travel	946052	30790	—	100—	300—	200—	1000—	200—	300—	200—	1500—
11 Office Materials & Supplies	747031	—	—	500—	—	500—	—	500—	—	500—	—
12 Other	— 500	—	—	—	—	—	—	—	—	—	—
13 Total	9139551	290851	—	355166	2100—	365166	5374—	465166	3250—	465166	5050—

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	2900	3800	1100	1200	2200	2600						

1	5-	2325	7520	200-	5324	4865						
2		644	7520	300-	4405	34865						
3		810	7520	12651	3395	1510						
4			7520	1970	11435	5313						
5			7520	35763	4020	18005						
6				145833		1950						
7				50627		9540						
8				122721		36825						
9				178287		5595						
10				14269		440						
11				1083		5820						
12				145833		1375						
13				145833		5690						
14				15090		1100						
15				145833		50860						
16				47530								
17				2125								
18				23811								
19				15290								
20				145833								
21				25341								
22				101479								
23				550								
24				24731								
25				1050-								
26				36-								
27				1272								
28				2746								
29				145833								
30				38506								
31	500	3779	37600	1749440	28579	149583						

2241912

5200
comp

Boca Raton Encumbrances

1100

19,433.39

1200 (a) PRELIM PLANS FOR LIBRARY/

LEARNING LAB, LAB BLDG

CAFE, CLASSROOM, OFFICE BLDG

AUDITORIUM - T.V. -, CORRIDORS,

POWER & UTILITIES

116,422.56

(b) MASTER ENGINEERING PLAN

15,000.00

(c) SUB-SURFACE ANALYSIS (estimated)

10,000.00

50,000 APPROX

~~(d) CORING CONTRACT~~

~~1,489.20~~

(e)

5200 SUBSURFACE

24,820.00

41
221820
1489.20

9,250.38 H
 35,883.81
 4,742.4
 30.60
 4,030.73
 1,214.7
 1,550.0
 49,946.23 H
 50,000.00
 49,946.23 -
 53.77 H

Educational Survey - Boca Raton Study

Todd
Form H572

	(1)	(2) Salaries & Wages	(3) Consultants Services	(4) Postage & Telephone	(5) General Printing	(6) Travel	(7) Office Expense	(8) Other Contractual Service	(9)	(10)	(11)
1 Sept 26, 1958 Received from Ford Foundation	2500000	1100	1200	2200	2300	2600	3800	2900			
2 Jan 12-1959 " "	2500000										
3	5000000										
4 Oct 21-1958	18975	18975									
5 " "	20455		20455								
6 Oct 28 "	3150	3150									
7 Oct 31 "	19821		19821								
8 Nov 7 "	1435				1435						
9 Jan 26 1959	11550	11550									
10 Mar 6 "	5277	5277									
11 " 25 "	2548						2548				
12 Apr 13 "	16100	16100									
13 " 14 "	1890						1890				
14 May 6 "	4500	4500									
15 " 12 "	1455	1455									
16 " 25 "	4500	4500									
17 June 2 "	5850	5850									
18 " 8 "	1405						1405				
19 " 10 "	2525						2525				
20 " 16 "	5250	5250									
21 " 30 " (J. E. Drey Jr.)	720000		720000								
22 " 30 "	860186	13500	13500								
23	4139814	90107	760276		1435		9368				
24 July 28 1959	18788					18788					
25 Sept 4 "	29415					29415					
26 Nov 6 "	13245					13245					
27 Nov 12 "	15000							15000			
28 " 20 "	8374					8374					
29 Dec 8 "	14070					14070					
30 Dec 16 "	300000		300000								
31 Jan 11 1960	17240					17240					
32 Jan 14 "	85000		85000								
33 Jan 28 "	16895					16895					
34 Feb 1 "	11140					11140					
35 " 22 "	85000		85000								
36 Mar 3 "	19905					19905					
37 " 10 "	15475					15475					
38 " 31 "	85000		85000								
39 Apr 20 "	963					963					
40 " "	19895					19895					

Educational Survey - Boca Raton Study

Form H572

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
		1100	1200	2200	2300	2600	3800	2900			
1 Apr. 25 1960	21736			21736							
2 May 24 1960	95658			95658							
3 June 2 "	11428			11428							
4 " 6 "	6050						6050				
5 " 7 "	1625					1625					
6 " 7 "	5230			5230							
7 " 9 "	10340						10340				
8 " 13 "	10325						10325				
9 " 14 "	8225						8225				
10 " 22 "	38493			38493							
11 " 29 "	49695			49695							
12 " " "	10000			10000							
13 " 30 "	145833			145833							
14 " " "	5751			5751							
15 " " "	27530						27530				
16 " " "	12,785.57	74833	74833								
17	85000			85000							
18	29462.57										
19 July 14 1960	2825						2325	500			
20 " " "	7520	7520									
21 " 15 "	20000			20000							
22 " 21 "	30000			30000							
23 " 22 "	7520	7520									
24 " " "	5324			5324							
25 " 25 "	12651			12651							
26 " " "	1970			1970							
27 " 26 "	4865						4865				
28 " 27 "	35763			35763							
29 " " "	7520	7520									
30 " 31 "	145833			145833							
31 " " "	85833	85833									
32 Aug 1 "	7520	7520									
33 " 1 "	50627			50627							
34 " 3 "	122721			122721							
35 " 8 "	34865						34865				
36 " 15 "	1510						1510				
37 " " "	135833	135833									
38 " " "	5313						5313				
39 " " "	7520	7520									
40	18005						18005				

J. E. Orley

Educational Survey - Boca Raton Study

Todd Harding
Form H572

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1 Aug 16 1960	178287	1100	1200	2200	2300	2600	3800	2900			
2 " 17 "	644						644				
3 " 18 "	1950					1950					
4 " 22 "	14269			14269							
5 " 25 "	4405			4405							
6 " 26 "	1083			1083							
7 " 31 "	145833			145833							
8 Sept 15 "	9540					9540					
9 " "	110833	110833									
10 " 26 "	36825					36825					
11 " 30 "	3395			3395							
12 " " "	145833			145833							
13 " " "	5595					5595					
14 " " "	440					440					
15 Oct 4 1960	15090			15090							
16 Oct 12 "	5820					5820					
17 Oct 24 "	11435			11435							
18 " "	110833	110833									
19 Oct 31 "	145833			145833							
20 Nov 9 "	1375					1375					
21 " 16 "	47530			47530							
22 " " "	2125			2125							
23 " 17 "	810						810				
24 " 21 "	23811			23811							
25 " 22 "	4020			4020							
26 " 23 "	15290			15290							
27 " 28 "	5690					5690					
28 " 30 " Nov. Payrolls	145833			145833							
29 Dec 1 1960	130833	130833		25341							
30 " 6 "	101479			101479							
31 " 7 "	550			550							
32 " 7 "	1100					1100					
33 " 12 "	24731			24731							
34 " 12 "	105000			105000							
35 " 14 "	50860					50860					
36 " " "	3600			3600							
37 " " "	1272			1272							
38 " 20 "	2746			2746							
39 " 31 "	145833			145833							
40 " " "	38506			38506							

EXPENSE

TODD DIVISION
CHARLES R. HADLEY
Form H554

	(1)	(2)	(3)	(4)
		1961 1962	1962 1963	Total Biennium
1	1000	<u>Personal Services</u>		
2	1200	5000 -	5000 -	10000 -
3				
4				
5	2000	<u>Contractual Services</u>		
6	2200	1700 -	1700 -	3400 -
7				
8	2300	1000 -	1500 -	2500 -
9				
10	2400	—	400 -	400 -
11				
12	2600	5000 -	5000 -	10000 -
13	2700	1000 -	1500 -	2500 -
14	2900	2400 -	2400 -	4800 -
15				
16		16100 -	17500 -	33600 -
17				
18	3000	<u>Materials and Supplies</u>		
19	3400	—	200 -	200 -
20				
21	3700	1000 -	1500 -	2500 -
22	3800	2000 -	3000 -	5000 -
23	3900			
24				
25		3000 -	4700 -	7700 -
26				
27	4000	<u>Current Charges and Obligations</u>		
28				
29	4100	900 -	1050 -	1950 -
30	4300	4800 -	5200 -	10000 -
31	4900			
32		5700 -	6250 -	11950 -
33				
34		24800 -	28450 -	53250 -
35				
36				
37				
38				
39				
40				

Total



Operating Capital Outlay

TODD DIVISION
 CHARLES R. MADLEY
 Form H554

		(1)	(2)	1961	(3)	1962	(4)
				1962		1963	Total Biennium
1	5000	Capital Outlay					
2	5100	Books		4000-		20000-	24000-
3	5300	Educational, Medical, Scientific, and Agricultural Equipment		—		2000-	2000-
4	5400	Motor Vehicles - Passenger		8000-		3000-	11000-
5	5600	Office Furniture and Equipment		14500		6500-	21000-
6	5900	Other Capital Outlay					
7							
8							
9							
10		Total - Operating Capital Outlay		26500-		31500-	58000-
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24		Salaries				570500-	570500-
25		Expense				53250-	53250-
26		Capital Outlay				58000-	58000-
27		Total				681750	681750
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							

SALARIES

TODD DIVISION
CHARLES R. HADLEY
Form H554

	(1)	(2)	(3)	(4)
		1961 1962	1962 1963	Total Biennium
1	President	20000 -	20000 -	40000 -
2	Secretary	4200 -	4500 -	8700 -
3				
4	Business Manager	13000 -	13000 -	26000 -
5	Director of Physical Facilities	10000 -	10000 -	20000 -
6	Accountant	7500 -	7500 -	15000 -
7				
8	Dean of the University	15000 -	15000 -	30000 -
9	Secretary	4000 -	4200 -	8200 -
10				
11	Director, Learning Resources Center	13000 -	13000 -	26000 -
12	Director, Student Records Office	10500 -	10500 -	21000 -
13				
14	Director, Testing & Evaluation Service	11000 -	11000 -	22000 -
15				
16				
17	Librarian	10500 -	10500 -	21000 -
18	(Acquisitions) Librarian	7500 -	7500 -	15000 -
19	Librarian (Cataloguer)	—	7000 -	7000 -
20	Librarian (Serial & Documents)	—	7000 -	7000 -
21				
22	Technical Director, TV Facilities	13000 -	13000 -	26000 -
23				
24	Head, Humanities Division	13000 -	13000 -	26000 -
25	Professor of Humanities		12000 -	12000 -
26	Associate		10000 -	10000 -
27	Assistant		8000 -	8000 -
28				
29	Head, Social Sciences Division	13000 -	13000 -	26000 -
30	Professor of Social Sciences		12000 -	12000 -
31	Associate		10000 -	10000 -
32	Assistant		8000 -	8000 -
33				
34	Head, Natural Sciences Division	13000 -	13000 -	26000 -
35	Professor of Natural Sciences		12000 -	12000 -
36	Associate		10000 -	10000 -
37	Assistant		8000 -	8000 -
38				
39	Administrative Assistant	6000 -	6500 -	12500 -
40	3 Secretaries	10800 -	11700 -	22500 -

SALARIES (cont'd)

TODD DIVISION
 CHARLES R. HADLEY
 Form H554

	(1)	(2)	(3)	(4)
		1961 1962	1962 1963	Total Biennium
1	4 Stenographers	13200	14000 —	27200 —
2	4 Clerk-Typists	12000 —	12600 —	24600 —
3	2 Secretaries		7200	7200 —
4	2 Stenographers		6600 —	6600 —
5	3 Clerk-Typists		9000 —	9000 —
6				
7	Total	220200 —	350300 —	570500
8				
9				
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